## State of New Hampshire

## State Aid to Cities, Towns and School Districts

Fiscal Year Ending June 30, 2023

## Prepared by

The Office of Legislative Budget Assistant
October 1, 2023

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| AID BY CATE | GORY | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Budget |
| EDUCATION |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Adequate Education Aid | 929,874,227 | 926,031,426 | 933,258,763 | 936,504,198 | 926,382,935 | 915,723,893 | 962,496,843 | 1,012,578,424 | 988,106,670 | 970,618,080 | 1,040,721,003 |
| 2 | EFA Phase-Out Grants | - | - | - | - | - | - | - | - | - | 643,939 | 750,000 |
| 3 | Building Aid | 44,178,887 | 43,286,408 | 40,774,253 | 37,098,071 | 36,530,219 | 33,695,932 | 37,294,872 | 29,394,930 | 37,363,272 | 44,588,611 | 43,183,728 |
| 4 | Dropout Prevention | 373,782 | 820,126 | 350,400 | 674,317 | 714,631 | 675,132 | 325,322 | 203,968 | - | - | - |
| 5 | Kindergarten Aid | - | - | - | - | - | 10,534,441 | 178,501 | - | 155,253 | 537,706 | 315,700 |
| 6 | Kindergarten Construction | - | 841,000 | - | - | - | - | - | - | - | - | - |
|  | Retirement Normal Contribution Teachers | - | - | - | - | - | - | - | - | - | 17,943,741 | - |
| 8 | School Breakfast | 122,053 | 102,532 | 108,380 | 102,339 | 105,682 | 109,848 | 176,927 | 140,409 | 191,226 | 226,746 | 400,000 |
| 9 | School Lunch | 832,003 | 832,003 | 832,003 | 820,847 | 832,003 | 832,003 | 832,003 | 831,271 | 830,459 | 832,003 | 832,003 |
| 10 | Special Education | 22,684,440 | 21,757,160 | 22,379,896 | 22,205,864 | 21,911,361 | 22,317,665 | 30,767,378 | 29,619,276 | 31,772,916 | 33,917,000 | 33,917,000 |
| 11 | Tuition \& Transportation | 7,422,619 | 7,027,000 | 7,400,000 | 7,400,000 | 7,546,000 | 7,712,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 |
| 12 | Public School Infrastructure Fund | - | - | - | - | 453,711 | 11,849,464 | 3,952,325 | 10,552,287 | - | 1,095,848 | 5,000,000 |
|  | Education Total | 1,005,488,011 | 1,000,697,655 | 1,005,103,696 | 1,004,805,636 | 994,476,542 | 1,003,450,377 | 1,045,024,171 | 1,092,320,565 | 1,067,419,796 | 1,079,403,673 | 1,134,119,434 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ENVIRONMEN |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 | Flood Control | 787,898 | 1,330,570 | 811,407 | 811,407 | 844,871 | 844,871 | 789,328 | 745,437 | 745,437 | 745,437 | 830,000 |
| 14 | Landfill Closure Grants | 1,080,206 | 886,850 | 792,116 | 776,245 | 658,248 | 476,036 | 388,936 | 409,513 | 375,092 | 368,194 | 293,680 |
| 15 | Public Water System Grants | 1,170,678 | 1,073,438 | 876,821 | 797,661 | 791,421 | 701,865 | 651,960 | 589,440 | 550,334 | 507,838 | 10,215,404 |
| 16 | State Aid Grants - Pollution Control | 6,658,088 | 6,610,139 | 5,711,222 | 6,415,756 | 7,948,938 | 6,257,397 | 6,876,737 | 10,560,766 | 8,060,441 | 12,318,040 | 12,362,390 |
|  | Environmental Total | 9,696,871 | 9,900,997 | 8,191,566 | 8,801,070 | 10,243,479 | 8,280,169 | 8,706,960 | 12,305,155 | 9,731,303 | 13,939,509 | 23,701,474 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| OTHER GEN. | FUNDS |  |  |  |  |  |  |  |  |  |  |  |
| 17 | Meals \& Rooms Distribution | 58,805,057 | 63,805,057 | 63,805,057 | 68,805,057 | 68,805,057 | 68,805,057 | 68,805,057 | 68,805,057 | 100,143,752 | 121,024,935 | 121,128,647 |
| 18 | Railroad Tax-RSA 82:31 | 35,822 | 60,037 | 132,187 | 60,803 | 61,392 | 84,793 | 88,370 | 100,461 | 82,715 | 73,084 | 88,370 |
| 19 | Railroad Tax - RSA 228:69 | 55,032 | 58,931 | 63,693 | 72,837 | 67,680 | 71,635 | 75,993 | 54,074 | 86,739 | 105,977 | 95,000 |
| 20 | Municipal Aid | - | - | - | - | - | - | 19,982,409 | 19,983,019 | - | - | - |
|  | Retirement Normal Contribution | - | - | - | - | - | - | - | - | - | 27,073,944 | - |
|  | less: Teacher Normal Contribution | - | - | - | - | - | - | - | - | - | $(17,943,741)$ | - |
| 21 | Retirement Contributions - Police \& Fire | - | - | - | - | - | - | - | - | - | 9,130,203 | - |
|  | Other General Funds Total | 58,895,911 | 63,924,025 | 64,000,938 | 68,938,697 | 68,934,129 | 68,961,486 | 88,951,829 | 88,942,611 | 100,313,206 | 139,464,402 | 121,312,017 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| HIGHWAY FUN | NDS |  |  |  |  |  |  |  |  |  |  |  |
| 22 | Highway Block Grants | 30,233,035 | 30,743,994 | 34,843,581 | 34,931,513 | 65,839,183 | 36,287,968 | 36,911,575 | 35,009,311 | 34,741,082 | 66,074,084 | 46,637,476 |
| 23 | Highway Construction Aid | 1,298,657 | 2,006,027 | 1,424,102 | 368,872 | 331,892 | 2,853,055 | 618,339 | 1,077,268 | 787,900 | 800,000 | - |
| 24 | Municipal Bridge Aid | 5,637,087 | 10,361,515 | 9,953,415 | 5,340,013 | 5,614,946 | 8,896,334 | 5,247,887 | 10,847,985 | 10,034,391 | 44,473,379 | 16,000,000 |
|  | Highway Funds Total | 37,168,779 | 43,111,536 | 46,221,098 | 40,640,398 | 71,786,020 | 48,037,357 | 42,777,801 | 46,934,564 | 45,563,373 | 111,347,463 | 62,637,476 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| GRAND TOTAL |  | 1,111,249,572 | 1,117,634,213 | 1,123,517,297 | 1,123,185,801 | 1,145,440,170 | 1,128,729,389 | 1,185,460,761 | 1,240,502,896 | 1,223,027,679 | 1,344,155,048 | 1,341,770,401 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

## ADEQUATE EDUCATION AID

RSA 198:38 through 198:43
The Department of Education computes the cost of an Adequate Education annually. The cost for each municipality is computed by means of the formula contained in statute. Over the years there have been many changes to the formula. The following is a description from the Department of Education's website of the how the grants are currently computed.

NH Department of Education
Division of Education Analytics and
Resources Office of School Finance
September 1st, 2023
FY 2024 Adequate Education Aid
How the Cost of an Opportunity for an Adequate Education is Determined

## Students:

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. Any full-time student K-12 enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, they are counted as a fractional ADM in each municipality. Pursuant to statute, the previous school year ADM (2022-2023) is used in calculating the current fiscal year (FY 2024) adequacy aid.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another State.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Preschool students are not included.
- Charter schools students are not included, except as provided for in RSA 194-B:11.
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course, only if excess adequacy aid appropriations exist at the end of the year.


## Cost of Adequacy:

Effective July ${ }^{\text {st }}, 2023$, every year the base per pupil aid rate and additional rate for certain students will be increased by 2 percent each year. Previously, the rate adjustment was based on the consumer price index and occurred every other year. This is not the case anymore.

For 2024, the base per pupil rate is $\$ 4,100.00$ per ADM. Adequacy includes an additional rate for certain students as follows:

- $\$ 2,300.00$ for a free or reduced-price meal (F\&R) eligible student. This eligibility determination is based on household income not participation in a lunch program. Students from households receiving TANF or SNAP are automatically eligible. Others are certified if parents/guardians provide income information.
- $\$ 2,100.00$ for a special education (SPED) student who has an individualized educational plan (IEP).
- $\$ 800.00$ for an English Language Learner (ELL) receiving English Language instruction. Students who have advanced to the monitoring stage are not included.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the
base rate and applicable additional rates to the ADM of each student.

## How Adequacy Grants are Determined

## Statewide Education Property Tax Assessment:

Pursuant to Statute, the Department of Revenue Administration determines the minimum tax rate needed to raise at least $\$ 363$ million from the Statewide Education Property Tax (SWEPT) for the following school year. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities to achieve the minimum amount needed to be raised by the State. (RSA 76:3 and RSA 76:8). Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a state tax, not a local tax. For FY2024, a tax rate of $\$ 1.440$ per thousand will be applied to April 1, 2021 equalized values.

## Extraordinary Needs Grant

The Extraordinary Needs Grant is an additional grant for municipalities based on the equalized property value over the number of F\&R eligible students (EVFRP). The municipality's equalized valuation includes utilities, railroad properties, and payments in lieu of taxes. This equalized valuation measurement is divided by the number of F\&R eligible students to get the EVFRP for each municipality. If the EVFRP is over $\$ 6,600,000$, then no Extraordinary Needs Grant will be awarded. If the EVFRP is under $\$ 1,600,000$, then the grant will be calculated by multiplying each $F \& R$ eligible pupil by $\$ 8,500$. A municipality with an EVFRP between $\$ 1,600,000$ and $\$ 6,600,000$ will have a grant equal to $\$ 0.0017$ for each dollar above $\$ 1,600,000$ per $F \& R$ ADM.

## Preliminary Grant Plus Extraordinary Needs Grant:

When the SWEPT assessment is subtracted from the cost of adequacy, the balance is the preliminary grant. Next, the Extraordinary Needs grant is added. If SWEPT is more than the cost of adequacy, then the preliminary grant is zero.

## New Hold Harmless:

After the Preliminary Grant Plus Extraordinary Needs Grant is calculated, that number is compared against 104 percent of the Fiscal Year 2024 estimate of the adequacy grant as estimated by NHED on $11 / 15 / 2022$. If the preliminary grant plus the extraordinary needs grant is less than 104 percent of the 11/15/2022 fiscal year 2024 estimate, then a Hold Harmless Grant is added to ensure that community receives at least 104 percent of the 11/15/2022 estimate from NHED.

## Inclusion of Home-Schooled Course Credit:

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment is an academic course by a home-schooled student.

Final Grant:
A municipality's final grant is the sum of its preliminary and stabilization grants. For the final calculation in April 2023, the total grant will be no less than $95 \%$ of the November 15, 2021 estimate.

## Publication and Payment Schedule

## Publication Schedule for Adequacy Aid:

The first estimate is published on the November $15^{\text {th }}$ that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on September $1^{\text {st }}$ of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed.

## Grant Payment Schedule:

- September $1^{\text {st }}$ is 20 percent of your annualized adequacy grant.
- November $1^{\text {st }}$ is 20 percent of your annualized adequacy grant.
- January $1^{\text {st }}$ is 30 percent of your annualized adequacy grant.
- April $1^{\text {st }}$ is 30 percent of your annualized adequacy grant or whatever percentage is need to ensure you are given your full adequacy amount, if ADM data has changed.

| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| A\&G ACADEMY GRANT | \$1,880 | \$1,778 | \$1,632 | \$0 | \$1,748 | \$1,751 | \$1,721 | \$1,528 | \$1,652 | \$1,516 |
| ACWORTH | \$674,354 | \$660,402 | \$644,485 | \$655,670 | \$644,703 | \$670,734 | \$759,595 | \$726,661 | \$751,715 | \$712,685 |
| ALBANY | \$719,406 | \$682,172 | \$679,081 | \$733,248 | \$759,174 | \$733,682 | \$801,232 | \$800,958 | \$818,281 | \$755,725 |
| ALEXANDRIA | \$1,311,090 | \$1,286,464 | \$1,271,698 | \$1,259,666 | \$1,212,594 | \$1,174,886 | \$1,250,370 | \$1,296,940 | \$1,318,724 | \$1,190,805 |
| ALLENSTOWN | \$4,844,344 | \$4,749,347 | \$4,655,602 | \$4,439,326 | \$4,387,759 | \$4,319,896 | \$4,675,007 | \$5,424,759 | \$4,939,569 | \$4,846,508 |
| ALSTEAD | \$1,748,853 | \$1,752,253 | \$1,725,098 | \$1,632,869 | \$1,640,314 | \$1,638,723 | \$1,755,121 | \$1,765,369 | \$1,773,501 | \$1,749,705 |
| ALTON | \$3,616,087 | \$3,555,416 | \$3,601,775 | \$3,664,925 | \$3,541,107 | \$3,580,236 | \$3,599,626 | \$3,561,933 | \$3,602,058 | \$3,712,554 |
| AMHERST | \$7,384,190 | \$7,122,889 | \$7,116,516 | \$6,974,631 | \$7,185,034 | \$7,203,189 | \$7,541,025 | \$7,526,282 | \$7,701,572 | \$7,647,763 |
| ANDOVER | \$1,455,690 | \$1,421,054 | \$1,397,962 | \$1,417,948 | \$1,483,425 | \$1,508,756 | \$1,634,614 | \$1,708,695 | \$1,740,090 | \$1,710,347 |
| ANTRIM | \$2,782,032 | \$2,752,226 | \$2,718,484 | \$2,680,352 | \$2,601,359 | \$2,513,689 | \$2,773,066 | \$2,809,552 | \$2,748,719 | \$2,737,130 |
| ASHLAND | \$1,343,290 | \$1,343,456 | \$1,329,100 | \$1,246,462 | \$1,345,732 | \$1,262,442 | \$1,371,669 | \$1,362,397 | \$1,428,623 | \$1,406,655 |
| ATKINSON | \$3,165,837 | \$3,301,556 | \$3,376,584 | \$3,290,165 | \$3,028,745 | \$3,027,452 | \$3,047,826 | \$3,062,341 | \$3,132,354 | \$2,919,753 |
| AUBURN | \$3,560,565 | \$3,434,191 | \$3,479,982 | \$3,546,629 | \$3,755,600 | \$3,670,479 | \$3,972,252 | \$4,018,198 | \$3,949,409 | \$3,904,586 |
| BARNSTEAD | \$3,921,026 | \$3,910,172 | \$3,873,022 | \$3,703,098 | \$3,788,558 | \$3,834,834 | \$4,100,931 | \$4,396,520 | \$4,226,488 | \$4,174,430 |
| BARRINGTON | \$6,180,334 | \$6,153,132 | \$6,304,113 | \$6,220,681 | \$6,236,659 | \$6,110,851 | \$6,599,821 | \$7,194,371 | \$6,770,424 | \$6,943,816 |
| BARTLETT | \$2,325,484 | \$2,362,063 | \$2,287,019 | \$2,316,991 | \$2,344,930 | \$2,221,528 | \$2,214,454 | \$2,282,442 | \$2,261,385 | \$2,395,351 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BATH | \$732,410 | \$714,220 | \$711,423 | \$831,461 | \$815,072 | \$813,619 | \$875,827 | \$925,453 | \$882,343 | \$854,104 |
| BEAN'S PURCHASE | \$57 | \$58 | \$7 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$11,869,649 | \$11,903,997 | \$12,506,081 | \$21,242,866 | \$17,438,467 | \$17,307,350 | \$17,820,462 | \$17,641,125 | \$17,924,319 | \$17,223,314 |
| BELMONT | \$5,847,036 | \$5,706,659 | \$5,916,483 | \$5,760,828 | \$5,806,125 | \$5,831,593 | \$6,161,961 | \$6,827,963 | \$6,326,115 | \$6,246,099 |
| BENNINGTON | \$1,462,733 | \$1,502,160 | \$1,441,647 | \$1,371,195 | \$1,351,784 | \$1,334,634 | \$1,453,375 | \$1,638,681 | \$1,484,875 | \$1,542,427 |
| BENTON | \$193,877 | \$189,075 | \$197,149 | \$204,109 | \$194,345 | \$169,006 | \$199,553 | \$201,764 | \$205,875 | \$188,208 |
| BERLIN | \$11,139,616 | \$11,037,813 | \$10,970,080 | \$10,644,372 | \$10,473,252 | \$10,089,117 | \$11,116,779 | \$12,705,009 | \$11,291,235 | \$11,410,251 |
| BETHLEHEM | \$1,961,819 | \$1,830,038 | \$1,841,809 | \$1,801,141 | \$1,668,306 | \$1,577,808 | \$1,609,184 | \$1,717,782 | \$1,770,942 | \$1,824,363 |
| BOSCAWEN | \$3,165,116 | \$3,272,039 | \$3,263,467 | \$3,200,078 | \$3,178,559 | \$3,190,657 | \$3,414,521 | \$3,956,485 | \$3,508,129 | \$3,528,811 |
| BOW | \$5,623,296 | \$5,452,524 | \$5,451,582 | \$5,554,918 | \$5,805,814 | \$5,934,715 | \$6,272,080 | \$6,840,623 | \$6,433,982 | \$6,395,905 |
| BRADFORD | \$1,115,821 | \$1,090,932 | \$1,092,913 | \$1,028,003 | \$996,170 | \$997,810 | \$1,091,962 | \$1,073,963 | \$1,104,114 | \$1,147,750 |
| BRENTWOOD | \$3,125,659 | \$3,199,675 | \$3,208,792 | \$3,127,279 | \$3,166,480 | \$3,149,809 | \$3,256,126 | \$3,356,664 | \$3,154,003 | \$2,824,428 |
| BRIDGEWATER | \$781,156 | \$799,981 | \$842,003 | \$825,431 | \$830,507 | \$751,109 | \$745,661 | \$813,780 | \$761,930 | \$785,452 |
| BRISTOL | \$2,074,387 | \$1,984,652 | \$1,906,065 | \$1,928,674 | \$1,909,462 | \$1,929,934 | \$2,012,285 | \$1,983,427 | \$2,069,527 | \$2,097,752 |
| BROOKFIELD | \$396,389 | \$380,042 | \$358,536 | \$395,978 | \$388,651 | \$388,094 | \$419,134 | \$419,298 | \$431,078 | \$383,226 |
| BROOKLINE | \$5,163,804 | \$5,212,912 | \$5,166,415 | \$5,090,882 | \$5,203,280 | \$5,000,852 | \$5,366,631 | \$6,677,036 | \$5,535,321 | \$5,561,362 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CAMBRIDGE | \$20,081 | \$20,522 | \$19,353 | \$22,123 | \$21,459 | \$21,882 | \$21,481 | \$17,460 | \$18,653 | \$17,674 |
| CAMPTON | \$2,647,033 | \$2,670,472 | \$2,643,731 | \$2,541,864 | \$2,489,574 | \$2,450,220 | \$2,556,287 | \$2,531,792 | \$2,688,451 | \$2,654,616 |
| CANAAN | \$2,982,767 | \$2,968,385 | \$2,960,555 | \$2,960,234 | \$3,003,369 | \$2,987,423 | \$3,157,646 | \$3,270,039 | \$3,172,915 | \$3,113,706 |
| CANDIA | \$2,302,678 | \$2,078,385 | \$2,013,479 | \$1,922,645 | \$1,926,152 | \$1,867,375 | \$1,997,559 | \$1,938,621 | \$1,983,504 | \$1,915,328 |
| CANTERBURY | \$1,039,172 | \$1,025,528 | \$999,369 | \$1,099,457 | \$1,089,189 | \$975,926 | \$984,732 | \$1,374,863 | \$973,185 | \$941,816 |
| CARROLL | \$750,517 | \$784,828 | \$746,626 | \$743,871 | \$733,023 | \$765,882 | \$677,265 | \$713,653 | \$694,873 | \$731,034 |
| CENTER HARBOR | \$1,002,159 | \$992,220 | \$972,118 | \$934,335 | \$849,444 | \$912,353 | \$897,060 | \$927,822 | \$932,360 | \$975,572 |
| CHANDLER'S PURCHASE | \$115 | \$117 | \$87 | \$99 | \$96 | \$98 | \$95 | \$73 | \$78 | \$72 |
| CHARLESTOWN | \$5,563,234 | \$5,481,387 | \$5,556,085 | \$5,458,137 | \$5,306,927 | \$5,196,319 | \$5,635,809 | \$6,568,001 | \$5,879,792 | \$6,009,299 |
| CHATHAM | \$168,338 | \$166,331 | \$156,714 | \$205,624 | \$177,082 | \$199,496 | \$222,891 | \$224,375 | \$229,764 | \$216,594 |
| CHESTER | \$3,987,171 | \$3,889,128 | \$3,983,827 | \$3,845,208 | \$3,865,143 | \$3,721,325 | \$3,748,259 | \$4,100,681 | \$3,900,097 | \$3,637,244 |
| CHESTERFIELD | \$1,914,784 | \$1,873,400 | \$1,812,738 | \$1,807,391 | \$1,884,624 | \$1,861,065 | \$1,977,209 | \$1,991,310 | \$2,038,232 | \$1,913,313 |
| CHICHESTER | \$1,495,046 | \$1,467,602 | \$1,466,914 | \$1,445,409 | \$1,471,147 | \$1,466,274 | \$1,493,664 | \$1,501,716 | \$1,542,958 | \$1,420,849 |
| CLAREMONT | \$14,518,615 | \$14,473,325 | \$14,612,335 | \$14,056,173 | \$13,897,446 | \$13,697,915 | \$14,845,649 | \$17,276,760 | \$15,169,708 | \$15,400,801 |
| CLARKSVILLE | \$160,958 | \$165,103 | \$160,791 | \$169,514 | \$181,819 | \$166,878 | \$149,644 | \$159,018 | \$181,786 | \$186,074 |
| COLEBROOK | \$2,255,314 | \$2,306,940 | \$2,282,122 | \$2,133,343 | \$2,103,125 | \$1,982,443 | \$2,259,288 | \$2,559,329 | \$2,407,887 | \$2,412,540 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| COLUMBIA | \$590,829 | \$576,731 | \$560,758 | \$532,093 | \$535,258 | \$483,662 | \$533,948 | \$504,456 | \$516,826 | \$491,149 |
| CONCORD | \$21,334,227 | \$21,255,065 | \$21,605,443 | \$21,339,641 | \$21,639,064 | \$21,162,004 | \$22,145,092 | \$21,827,801 | \$22,076,415 | \$21,829,221 |
| CONWAY | \$6,630,598 | \$6,515,899 | \$6,657,713 | \$6,504,711 | \$6,429,536 | \$6,299,076 | \$6,493,750 | \$6,468,314 | \$6,662,347 | \$6,246,465 |
| CORNISH | \$1,172,988 | \$1,149,549 | \$1,136,797 | \$1,024,724 | \$954,733 | \$923,664 | \$973,471 | \$1,022,067 | \$1,056,618 | \$1,090,166 |
| CRAWFORD'S PURCHASE | \$631 | \$638 | \$663 | \$698 | \$471 | \$481 | \$466 | \$444 | \$485 | \$448 |
| CROYDON | \$566,283 | \$532,148 | \$468,603 | \$459,256 | \$431,451 | \$495,534 | \$578,315 | \$580,586 | \$590,541 | \$523,361 |
| DALTON | \$1,013,004 | \$923,428 | \$968,866 | \$952,165 | \$945,668 | \$881,278 | \$919,257 | \$1,002,535 | \$969,009 | \$891,958 |
| DANBURY | \$1,001,488 | \$976,890 | \$992,045 | \$990,446 | \$959,164 | \$933,784 | \$970,538 | \$1,117,325 | \$1,098,871 | \$1,116,540 |
| DANVILLE | \$4,139,575 | \$4,069,380 | \$3,940,081 | \$3,779,437 | \$3,591,030 | \$3,579,098 | \$3,589,889 | \$3,916,594 | \$3,709,579 | \$3,693,213 |
| DEERFIELD | \$2,864,429 | \$2,826,616 | \$2,894,657 | \$2,893,997 | \$2,935,070 | \$2,992,292 | \$3,302,157 | \$3,436,025 | \$3,413,824 | \$3,396,986 |
| DEERING | \$1,238,164 | \$1,243,473 | \$1,188,073 | \$1,232,100 | \$1,242,902 | \$1,202,024 | \$1,319,033 | \$1,339,355 | \$1,398,119 | \$1,355,424 |
| DERRY | \$31,757,354 | \$31,200,954 | \$31,028,861 | \$30,402,859 | \$30,117,756 | \$29,626,126 | \$30,523,705 | \$33,740,390 | \$30,977,987 | \$30,755,187 |
| DIX'S GRANT | \$2,255 | \$2,165 | \$1,780 | \$1,993 | \$1,952 | \$1,954 | \$2,031 | \$1,905 | \$2,047 | \$1,956 |
| DIXVILLE | \$49,173 | \$29,177 | \$27,350 | \$29,032 | \$20,574 | \$20,938 | \$20,354 | \$15,262 | \$16,276 | \$16,256 |
| DORCHESTER | \$332,203 | \$331,181 | \$338,525 | \$376,708 | \$340,925 | \$309,376 | \$334,472 | \$346,057 | \$367,779 | \$367,735 |
| DOVER | \$13,069,515 | \$13,768,711 | \$14,413,121 | \$15,770,615 | \$16,084,830 | \$15,952,653 | \$17,070,649 | \$17,370,426 | \$17,844,392 | \$17,247,280 |


| Adequate EdUcation Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| DUBLIN | \$567,850 | \$587,920 | \$619,041 | \$654,166 | \$670,857 | \$613,894 | \$634,764 | \$630,465 | \$628,553 | \$621,875 |
| DUMMER | \$193,875 | \$165,098 | \$161,087 | \$139,643 | \$125,522 | \$142,460 | \$152,999 | \$158,601 | \$160,377 | \$164,897 |
| DUNBARTON | \$1,276,331 | \$1,270,213 | \$1,345,609 | \$1,638,036 | \$1,609,009 | \$1,689,398 | \$1,892,706 | \$2,170,967 | \$1,976,327 | \$2,012,082 |
| DURHAM | \$3,412,747 | \$3,506,228 | \$3,590,561 | \$3,574,045 | \$3,689,112 | \$3,725,441 | \$3,824,275 | \$3,816,963 | \$3,902,397 | \$3,895,674 |
| EAST KINGSTON | \$1,333,428 | \$1,398,720 | \$1,403,939 | \$1,479,138 | \$1,545,815 | \$1,546,847 | \$1,513,724 | \$1,429,194 | \$1,472,241 | \$1,337,814 |
| EASTON | \$160,296 | \$164,236 | \$157,913 | \$151,524 | \$138,870 | \$145,098 | \$140,453 | \$139,218 | \$137,664 | \$137,658 |
| EATON | \$256,551 | \$257,740 | \$244,239 | \$232,607 | \$224,299 | \$225,864 | \$218,485 | \$227,961 | \$206,754 | \$199,005 |
| EFFINGHAM | \$1,249,800 | \$1,231,548 | \$1,210,442 | \$1,160,211 | \$1,094,383 | \$1,173,199 | \$1,299,198 | \$1,367,343 | \$1,376,589 | \$1,352,894 |
| ELLSWORTH | \$43,994 | \$45,053 | \$45,275 | \$66,333 | \$60,551 | \$63,907 | \$67,586 | \$52,309 | \$56,506 | \$61,504 |
| ENFIELD | \$2,185,911 | \$2,057,987 | \$2,068,017 | \$1,940,070 | \$2,011,152 | \$2,030,015 | \$2,078,975 | \$2,115,150 | \$2,174,811 | \$2,045,340 |
| EPPING | \$4,815,482 | \$4,855,844 | \$4,869,586 | \$4,866,664 | \$4,940,771 | \$4,753,726 | \$5,056,136 | \$4,830,339 | \$4,944,409 | \$4,720,266 |
| EPSOM | \$3,515,471 | \$3,444,607 | \$3,475,670 | \$3,453,913 | \$3,434,102 | \$3,415,156 | \$3,520,226 | \$3,554,367 | \$3,485,891 | \$3,487,811 |
| ERROL | \$204,179 | \$204,010 | \$201,294 | \$188,932 | \$162,845 | \$181,346 | \$179,829 | \$156,945 | \$145,440 | \$151,261 |
| ERVING'S LOCATION | \$187 | \$168 | \$113 | \$138 | \$127 | \$89 | \$90 | \$88 | \$96 | \$99 |
| EXETER | \$8,299,840 | \$8,695,874 | \$8,852,698 | \$8,800,324 | \$8,860,200 | \$8,659,395 | \$8,870,459 | \$8,661,321 | \$8,902,752 | \$8,405,507 |
| FARMINGTON | \$7,405,529 | \$7,103,467 | \$7,415,869 | \$7,141,021 | \$6,845,226 | \$6,608,338 | \$7,155,368 | \$7,791,131 | \$7,311,882 | \$7,296,873 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FITZWILLIAM | \$1,447,020 | \$1,252,252 | \$1,254,456 | \$1,228,564 | \$1,273,546 | \$1,227,598 | \$1,270,718 | \$1,321,563 | \$1,365,016 | \$1,394,934 |
| FRANCESTOWN | \$862,696 | \$834,255 | \$842,335 | \$822,981 | \$881,133 | \$878,556 | \$953,069 | \$924,207 | \$946,688 | \$885,901 |
| FRANCONIA | \$686,621 | \$700,889 | \$658,587 | \$659,934 | \$665,144 | \$616,897 | \$641,195 | \$575,452 | \$595,288 | \$602,589 |
| FRANKLIN | \$9,413,813 | \$9,309,585 | \$9,546,616 | \$9,106,495 | \$8,837,256 | \$8,259,381 | \$8,845,981 | \$9,903,564 | \$9,460,454 | \$9,876,710 |
| FREEDOM | \$1,180,021 | \$1,109,060 | \$1,067,764 | \$1,130,959 | \$1,069,028 | \$1,066,940 | \$1,092,295 | \$1,098,615 | \$1,093,545 | \$1,061,896 |
| FREMONT | \$2,603,599 | \$2,554,583 | \$2,538,719 | \$2,567,077 | \$2,562,490 | \$2,423,769 | \$2,649,733 | \$2,719,917 | \$2,561,140 | \$2,429,664 |
| GILFORD | \$4,625,495 | \$4,642,007 | \$4,605,078 | \$4,605,791 | \$4,590,931 | \$4,453,365 | \$4,622,008 | \$4,737,871 | \$4,847,374 | \$4,522,471 |
| GILMANTON | \$2,173,398 | \$2,133,637 | \$2,074,858 | \$2,244,551 | \$2,207,727 | \$2,176,732 | \$2,344,421 | \$2,582,882 | \$2,482,476 | \$2,384,036 |
| GILSUM | \$673,498 | \$598,152 | \$581,026 | \$618,417 | \$543,782 | \$555,591 | \$602,375 | \$616,053 | \$633,555 | \$660,268 |
| GOFFSTOWN | \$9,994,525 | \$9,938,108 | \$10,269,916 | \$10,082,955 | \$10,233,351 | \$10,291,343 | \$11,019,551 | \$12,198,839 | \$11,191,012 | \$10,937,144 |
| GORHAM | \$2,392,214 | \$2,497,528 | \$2,554,292 | \$2,464,317 | \$2,403,768 | \$2,264,458 | \$2,492,201 | \$2,591,835 | \$2,426,122 | \$2,429,931 |
| GOSHEN | \$596,367 | \$575,356 | \$535,850 | \$525,648 | \$572,284 | \$572,443 | \$596,347 | \$654,242 | \$645,811 | \$679,954 |
| GRAFTON | \$888,924 | \$928,880 | \$868,476 | \$889,255 | \$916,072 | \$880,864 | \$950,814 | \$1,048,756 | \$1,022,455 | \$1,037,368 |
| GRANTHAM | \$1,244,945 | \$1,172,265 | \$1,151,436 | \$2,112,686 | \$1,597,039 | \$1,577,165 | \$1,765,671 | \$1,843,567 | \$1,887,118 | \$1,880,924 |
| GREENFIELD | \$1,238,014 | \$1,219,382 | \$1,185,191 | \$1,206,529 | \$1,158,661 | \$1,170,057 | \$1,174,797 | \$1,302,046 | \$1,313,978 | \$1,316,233 |
| GREENLAND | \$2,026,596 | \$2,052,517 | \$2,062,827 | \$2,111,337 | \$2,161,703 | \$2,270,040 | \$2,382,277 | \$2,414,937 | \$2,485,525 | \$2,338,759 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| GREEN'S GRANT | \$11,412 | \$11,469 | \$8,218 | \$9,089 | \$7,762 | \$7,987 | \$7,714 | \$11,193 | \$16,572 | \$15,598 |
| GREENVILLE | \$2,486,054 | \$2,455,053 | \$2,457,320 | \$2,354,012 | \$2,364,837 | \$2,229,419 | \$2,348,277 | \$2,677,911 | \$2,390,836 | \$2,396,156 |
| GROTON | \$433,466 | \$415,786 | \$430,945 | \$427,054 | \$279,085 | \$296,180 | \$252,699 | \$267,885 | \$457,296 | \$490,189 |
| HALE'S LOCATION | \$180,104 | \$184,297 | \$179,764 | \$159,385 | \$164,021 | \$160,722 | \$162,868 | \$154,397 | \$147,484 | \$141,743 |
| HAMPSTEAD | \$5,234,366 | \$5,165,367 | \$5,172,498 | \$5,138,612 | \$5,157,254 | \$5,219,420 | \$5,339,600 | \$5,240,947 | \$5,358,124 | \$4,995,043 |
| HAMPTON | \$6,770,169 | \$6,797,972 | \$6,769,141 | \$6,928,984 | \$7,107,114 | \$7,158,182 | \$7,275,517 | \$7,370,725 | \$7,202,600 | \$7,159,470 |
| HAMPTON FALLS | \$1,139,924 | \$1,166,671 | \$1,188,057 | \$1,466,961 | \$1,277,126 | \$1,304,831 | \$1,317,240 | \$1,302,666 | \$1,335,690 | \$1,266,181 |
| HANCOCK | \$855,645 | \$832,955 | \$825,789 | \$782,978 | \$770,202 | \$785,110 | \$815,447 | \$847,284 | \$885,980 | \$777,397 |
| HANOVER | \$4,788,783 | \$4,920,294 | \$4,955,338 | \$5,212,206 | \$5,139,358 | \$5,345,839 | \$5,102,892 | \$4,753,772 | \$4,841,875 | \$4,731,873 |
| HARRISVILLE | \$490,826 | \$496,078 | \$461,289 | \$442,862 | \$435,025 | \$414,036 | \$399,192 | \$394,790 | \$396,687 | \$427,600 |
| HART'S LOCATION | \$39,931 | \$36,699 | \$35,782 | \$34,832 | \$35,643 | \$34,674 | \$27,837 | \$32,673 | \$34,406 | \$35,957 |
| HAVERHILL | \$4,851,286 | \$4,918,652 | \$4,876,192 | \$4,713,590 | \$4,585,926 | \$4,540,412 | \$4,932,963 | \$5,499,168 | \$5,011,603 | \$5,062,146 |
| HEBRON | \$618,256 | \$651,526 | \$643,432 | \$588,674 | \$619,115 | \$568,662 | \$587,825 | \$600,560 | \$572,472 | \$519,032 |
| HENNIKER | \$3,081,882 | \$3,110,695 | \$3,156,053 | \$3,092,681 | \$3,075,403 | \$3,029,906 | \$3,207,249 | \$3,430,507 | \$3,371,995 | \$3,356,108 |
| HILL | \$667,860 | \$650,752 | \$632,310 | \$603,119 | \$572,478 | \$591,433 | \$571,018 | \$604,199 | \$570,786 | \$578,640 |
| HILLSBOROUGH | \$6,515,347 | \$6,535,424 | \$6,522,098 | \$6,322,917 | \$6,193,143 | \$6,048,458 | \$6,463,953 | \$7,217,717 | \$6,601,684 | \$6,398,250 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HINSDALE | \$4,954,040 | \$4,788,883 | \$4,780,383 | \$4,662,551 | \$4,731,266 | \$4,708,095 | \$5,135,692 | \$5,565,754 | \$5,239,727 | \$5,282,395 |
| HOLDERNESS | \$1,673,287 | \$1,829,690 | \$1,771,544 | \$1,716,078 | \$1,551,061 | \$1,597,497 | \$1,525,275 | \$1,471,895 | \$1,536,970 | \$1,706,502 |
| HOLLIS | \$4,906,360 | \$4,856,658 | \$4,868,352 | \$4,662,293 | \$4,903,957 | \$4,837,497 | \$5,130,701 | \$5,102,396 | \$5,211,865 | \$5,132,450 |
| HOOKSETT | \$6,902,264 | \$7,141,360 | \$7,687,690 | \$8,124,085 | \$7,766,395 | \$7,939,388 | \$8,130,696 | \$8,071,669 | \$8,285,558 | \$8,105,330 |
| HOPKINTON | \$3,505,886 | \$3,417,967 | \$3,386,585 | \$3,454,843 | \$3,574,386 | \$3,774,259 | \$4,102,529 | \$4,658,653 | \$4,123,765 | \$3,857,552 |
| HUDSON | \$15,445,636 | \$15,112,928 | \$14,836,104 | \$14,535,514 | \$14,267,062 | \$13,901,094 | \$13,852,236 | \$13,383,090 | \$13,748,526 | \$13,396,423 |
| JACKSON | \$881,583 | \$956,899 | \$989,131 | \$979,195 | \$882,879 | \$905,960 | \$854,759 | \$788,199 | \$863,513 | \$856,066 |
| JAFFREY | \$4,646,659 | \$4,498,565 | \$4,372,213 | \$4,377,263 | \$4,289,881 | \$4,149,418 | \$4,498,150 | \$4,902,277 | \$4,653,067 | \$4,647,655 |
| JEFFERSON | \$796,304 | \$774,354 | \$751,073 | \$716,502 | \$755,377 | \$744,773 | \$801,061 | \$771,827 | \$789,737 | \$750,584 |
| KEENE | \$14,674,252 | \$14,776,676 | \$14,792,402 | \$14,510,961 | \$14,550,178 | \$14,739,392 | \$15,795,710 | \$17,019,162 | \$15,998,624 | \$15,722,464 |
| KENSINGTON | \$1,196,908 | \$1,262,561 | \$1,294,798 | \$1,548,487 | \$1,296,752 | \$1,305,945 | \$1,308,406 | \$1,265,669 | \$1,294,470 | \$1,135,086 |
| KINGSTON | \$3,311,434 | \$3,313,009 | \$3,239,522 | \$3,266,524 | \$3,283,277 | \$3,188,535 | \$3,247,244 | \$3,241,004 | \$3,334,991 | \$3,032,384 |
| LACONIA | \$10,535,346 | \$10,732,086 | \$10,909,945 | \$10,416,813 | \$10,537,086 | \$10,247,785 | \$11,208,336 | \$11,271,358 | \$11,681,782 | \$11,655,646 |
| LANCASTER | \$4,175,943 | \$4,266,289 | \$4,220,204 | \$4,059,124 | \$3,992,725 | \$3,789,168 | \$4,086,209 | \$4,598,540 | \$4,289,022 | \$4,362,158 |
| LANDAFF | \$297,576 | \$265,984 | \$265,808 | \$281,050 | \$288,134 | \$267,319 | \$299,404 | \$302,477 | \$308,232 | \$264,062 |
| LANGDON | \$501,238 | \$476,699 | \$498,018 | \$548,555 | \$495,630 | \$446,286 | \$438,139 | \$433,252 | \$440,419 | \$432,058 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LEBANON | \$6,445,598 | \$6,367,423 | \$6,444,780 | \$6,237,195 | \$6,357,702 | \$6,448,722 | \$6,729,926 | \$7,008,166 | \$7,189,437 | \$7,013,277 |
| LEE | \$3,550,352 | \$3,453,459 | \$3,448,363 | \$3,316,699 | \$3,424,674 | \$3,453,803 | \$3,669,942 | \$4,099,349 | \$3,772,711 | \$3,644,089 |
| LEMPSTER | \$929,670 | \$948,901 | \$931,852 | \$907,295 | \$855,597 | \$854,605 | \$923,126 | \$952,065 | \$973,350 | \$981,149 |
| LINCOLN | \$1,910,389 | \$1,968,451 | \$1,842,174 | \$1,911,480 | \$2,000,976 | \$1,813,982 | \$1,856,227 | \$1,852,685 | \$1,855,168 | \$1,906,377 |
| LISBON | \$2,082,928 | \$1,987,956 | \$2,001,234 | \$1,890,557 | \$1,891,593 | \$1,958,232 | \$2,205,924 | \$2,606,910 | \$2,332,844 | \$2,233,465 |
| LITCHFIELD | \$7,725,780 | \$7,538,373 | \$7,549,175 | \$7,491,117 | \$7,360,051 | \$7,075,598 | \$7,557,366 | \$8,220,906 | \$7,674,714 | \$7,370,299 |
| LITTLETON | \$4,993,021 | \$4,936,716 | \$4,799,737 | \$4,673,648 | \$4,676,156 | \$4,596,149 | \$4,938,333 | \$5,067,823 | \$5,202,576 | \$5,383,200 |
| LIVERMORE | \$353 | \$360 | \$325 | \$314 | \$303 | \$291 | \$276 | \$263 | \$249 | \$232 |
| LONDONDERRY | \$19,142,560 | \$18,453,220 | \$18,242,856 | \$17,922,047 | \$18,244,883 | \$18,010,728 | \$18,322,597 | \$17,915,767 | \$18,419,901 | \$18,283,237 |
| LOUDON | \$3,768,167 | \$3,748,696 | \$3,860,658 | \$3,753,756 | \$3,559,381 | \$3,588,377 | \$3,665,757 | \$3,795,669 | \$3,857,857 | \$3,484,113 |
| LYMAN | \$312,373 | \$284,837 | \$290,638 | \$306,273 | \$298,803 | \$279,274 | \$313,054 | \$328,180 | \$336,052 | \$317,645 |
| LYME | \$1,028,652 | \$1,066,485 | \$1,082,070 | \$1,179,200 | \$1,224,929 | \$1,210,856 | \$1,269,968 | \$1,229,592 | \$1,283,758 | \$1,304,897 |
| LYNDEBOROUGH | \$737,135 | \$707,943 | \$725,041 | \$699,480 | \$706,707 | \$653,331 | \$711,707 | \$700,352 | \$721,851 | \$713,542 |
| MADBURY | \$1,466,368 | \$1,512,046 | \$1,578,708 | \$1,573,397 | \$1,623,758 | \$1,556,534 | \$1,657,319 | \$1,928,040 | \$1,732,476 | \$1,580,360 |
| MADISON | \$1,611,700 | \$1,682,243 | \$1,683,574 | \$1,595,470 | \$1,587,064 | \$1,586,352 | \$1,603,504 | \$1,634,546 | \$1,684,313 | \$1,582,927 |
| MANCHESTER | \$76,574,257 | \$76,403,466 | \$78,869,498 | \$76,904,766 | \$77,138,104 | \$76,802,588 | \$81,560,574 | \$86,768,292 | \$85,499,979 | \$85,959,301 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MARLBOROUGH | \$1,676,315 | \$1,657,568 | \$1,679,028 | \$1,714,243 | \$1,640,022 | \$1,583,700 | \$1,715,050 | \$1,844,903 | \$1,768,389 | \$1,701,874 |
| MARLOW | \$751,843 | \$717,189 | \$724,961 | \$647,621 | \$637,630 | \$616,207 | \$689,761 | \$826,601 | \$803,449 | \$778,262 |
| MARTIN'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$683,449 | \$673,665 | \$655,079 | \$702,651 | \$724,840 | \$671,649 | \$688,118 | \$690,956 | \$688,282 | \$686,115 |
| MEREDITH | \$4,736,013 | \$4,849,759 | \$4,491,819 | \$4,528,684 | \$4,237,641 | \$4,252,522 | \$4,183,963 | \$4,304,986 | \$4,239,607 | \$4,383,639 |
| MERRIMACK | \$16,094,094 | \$15,423,885 | \$15,657,434 | \$14,826,804 | \$15,182,182 | \$15,328,836 | \$16,132,666 | \$16,274,875 | \$16,626,248 | \$16,007,058 |
| MIDDLETON | \$1,748,214 | \$1,703,614 | \$1,744,257 | \$1,612,259 | \$1,698,705 | \$1,607,708 | \$1,811,884 | \$2,038,890 | \$1,879,679 | \$1,917,307 |
| MILAN | \$1,293,233 | \$1,312,284 | \$1,291,191 | \$1,306,318 | \$1,309,417 | \$1,326,917 | \$1,529,473 | \$1,656,032 | \$1,520,328 | \$1,435,393 |
| MILFORD | \$11,395,184 | \$11,104,377 | \$10,829,717 | \$10,511,872 | \$10,332,655 | \$10,311,459 | \$10,791,245 | \$12,220,029 | \$11,016,832 | \$10,485,968 |
| MILLSFIELD | \$15,554 | \$22,108 | \$17,921 | \$20,413 | \$20,021 | \$20,693 | \$20,213 | \$18,867 | \$19,355 | \$16,290 |
| MILTON | \$3,830,672 | \$3,844,147 | \$3,769,187 | \$3,666,918 | \$3,634,707 | \$3,434,043 | \$3,799,877 | \$3,695,967 | \$3,772,715 | \$3,879,286 |
| MONROE | \$475,250 | \$489,882 | \$519,647 | \$544,338 | \$548,365 | \$564,597 | \$565,437 | \$588,284 | \$617,982 | \$640,976 |
| MONT VERNON | \$1,862,622 | \$1,828,612 | \$1,840,382 | \$1,921,787 | \$1,826,940 | \$1,818,821 | \$1,819,162 | \$2,052,707 | \$1,908,063 | \$1,954,397 |
| MOULTONBOROUGH | \$7,112,655 | \$6,806,570 | \$6,862,731 | \$6,417,997 | \$6,682,342 | \$6,415,983 | \$6,535,677 | \$6,308,270 | \$6,520,888 | \$6,493,852 |
| NASHUA | \$55,167,850 | \$55,195,494 | \$55,931,625 | \$54,966,879 | \$55,589,784 | \$55,162,677 | \$58,905,638 | \$59,476,298 | \$61,362,589 | \$58,845,202 |
| NELSON | \$427,576 | \$390,180 | \$365,197 | \$375,117 | \$276,979 | \$332,946 | \$375,114 | \$402,769 | \$412,658 | \$369,454 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NEW BOSTON | \$3,591,192 | \$3,734,871 | \$3,883,441 | \$3,933,273 | \$4,220,941 | \$4,238,210 | \$4,355,660 | \$5,304,153 | \$4,497,031 | \$4,190,490 |
| NEW CASTLE | \$1,548,755 | \$1,441,480 | \$1,565,411 | \$1,705,919 | \$1,667,093 | \$1,603,889 | \$1,489,633 | \$1,414,312 | \$1,461,482 | \$1,575,445 |
| NEW DURHAM | \$1,698,693 | \$1,709,997 | \$1,682,927 | \$1,599,797 | \$1,568,900 | \$1,558,624 | \$1,629,564 | \$1,559,632 | \$1,570,888 | \$1,523,629 |
| NEW HAMPTON | \$1,501,622 | \$1,419,646 | \$1,399,527 | \$1,392,290 | \$1,400,164 | \$1,383,117 | \$1,383,433 | \$1,515,718 | \$1,548,946 | \$1,484,652 |
| NEW IPSWICH | \$4,253,758 | \$4,242,020 | \$4,268,610 | \$4,211,890 | \$4,027,772 | \$3,952,046 | \$4,087,229 | \$4,819,465 | \$4,132,578 | \$3,803,500 |
| NEW LONDON | \$2,617,444 | \$2,676,729 | \$2,611,893 | \$2,602,690 | \$2,631,239 | \$2,555,036 | \$2,403,501 | \$2,409,352 | \$2,387,037 | \$2,442,017 |
| NEWBURY | \$1,734,283 | \$1,717,475 | \$1,705,012 | \$1,818,998 | \$1,637,550 | \$1,580,159 | \$1,516,222 | \$1,615,368 | \$1,655,815 | \$1,647,882 |
| NEWFIELDS | \$1,211,378 | \$1,203,688 | \$1,170,927 | \$1,156,117 | \$1,090,035 | \$1,024,124 | \$1,051,097 | \$1,035,468 | \$1,058,774 | \$1,043,276 |
| NEWINGTON | \$1,211,198 | \$1,259,826 | \$1,334,879 | \$1,235,559 | \$1,353,962 | \$1,300,562 | \$1,251,018 | \$1,119,376 | \$1,103,024 | \$1,089,447 |
| NEWMARKET | \$4,006,500 | \$4,071,245 | \$4,230,315 | \$4,213,315 | \$4,207,819 | \$4,271,211 | \$4,588,055 | \$4,743,245 | \$4,877,534 | \$4,474,820 |
| NEWPORT | \$7,502,064 | \$7,507,324 | \$7,635,048 | \$7,545,817 | \$7,564,350 | \$7,405,262 | \$7,977,417 | \$8,889,799 | \$8,163,361 | \$8,011,741 |
| NEWTON | \$3,043,289 | \$3,032,996 | \$3,025,909 | \$2,882,543 | \$2,765,782 | \$2,683,463 | \$2,825,705 | \$2,763,498 | \$2,827,473 | \$2,646,249 |
| NORTH HAMPTON | \$2,681,779 | \$2,743,085 | \$2,715,168 | \$2,735,139 | \$2,506,381 | \$2,582,595 | \$2,476,779 | \$2,488,098 | \$2,324,606 | \$2,544,556 |
| NORTHFIELD | \$5,384,759 | \$5,210,378 | \$5,188,523 | \$4,995,715 | \$4,764,973 | \$4,694,436 | \$5,163,203 | \$5,810,622 | \$5,335,423 | \$5,155,828 |
| NORTHUMBERLAND | \$2,872,116 | \$2,789,618 | \$2,809,601 | \$2,762,339 | \$2,699,246 | \$2,564,936 | \$2,825,222 | \$3,389,410 | \$2,952,597 | \$2,898,046 |
| NORTHWOOD | \$3,546,776 | \$3,436,617 | \$3,489,293 | \$3,411,246 | \$3,378,997 | \$3,277,632 | \$3,464,236 | \$3,409,475 | \$3,421,565 | \$3,162,912 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NOTTINGHAM | \$2,617,844 | \$2,696,812 | \$2,731,171 | \$2,840,415 | \$2,860,753 | \$2,871,365 | \$3,073,318 | \$3,430,915 | \$3,285,298 | \$3,151,468 |
| ODELL | \$5,311 | \$5,073 | \$4,782 | \$6,668 | \$6,247 | \$6,280 | \$5,978 | \$5,445 | \$5,772 | \$5,363 |
| ORANGE | \$288,299 | \$252,807 | \$279,383 | \$290,162 | \$288,627 | \$277,273 | \$285,447 | \$268,426 | \$281,271 | \$293,355 |
| ORFORD | \$681,493 | \$632,910 | \$621,298 | \$690,692 | \$653,876 | \$634,374 | \$603,920 | \$590,472 | \$668,868 | \$711,684 |
| OSSIPEE | \$3,712,454 | \$3,582,941 | \$3,654,608 | \$3,591,921 | \$3,689,805 | \$3,530,620 | \$3,900,130 | \$4,098,516 | \$4,217,511 | \$4,152,382 |
| PELHAM | \$7,236,304 | \$7,548,782 | \$7,906,731 | \$7,758,619 | \$7,834,058 | \$7,752,073 | \$7,487,281 | \$7,325,890 | \$7,481,348 | \$6,865,387 |
| PEMBROKE | \$7,179,083 | \$7,021,885 | \$7,057,391 | \$6,918,932 | \$6,681,847 | \$6,439,638 | \$6,726,692 | \$7,646,888 | \$7,002,437 | \$7,105,506 |
| PENACOOK | \$4,398,214 | \$4,508,996 | \$4,671,262 | \$4,548,100 | \$4,518,790 | \$4,395,307 | \$4,549,930 | \$5,410,499 | \$4,700,814 | \$4,598,607 |
| PETERBOROUGH | \$3,846,426 | \$3,718,155 | \$3,711,577 | \$3,661,146 | \$3,657,388 | \$3,486,126 | \$3,666,271 | \$3,704,646 | \$3,803,743 | \$3,712,189 |
| PIERMONT | \$525,696 | \$548,673 | \$505,704 | \$491,372 | \$488,999 | \$492,038 | \$491,933 | \$492,854 | \$509,528 | \$482,420 |
| PINKHAM'S GRANT | \$8,206 | \$8,190 | \$10,862 | \$17,347 | \$8,460 | \$14,358 | \$11,106 | \$8,791 | \$8,438 | \$7,757 |
| PITTSBURG | \$668,781 | \$631,186 | \$618,163 | \$550,368 | \$525,089 | \$586,357 | \$534,214 | \$551,909 | \$576,820 | \$562,212 |
| PITTSFIELD | \$4,753,552 | \$4,719,493 | \$4,784,593 | \$4,619,834 | \$4,704,000 | \$4,664,081 | \$5,122,267 | \$5,839,831 | \$5,216,344 | \$5,287,628 |
| PLAINFIELD | \$1,397,660 | \$1,332,633 | \$1,328,145 | \$1,294,543 | \$1,240,381 | \$1,222,086 | \$1,356,540 | \$1,357,095 | \$1,384,134 | \$1,383,421 |
| PLAISTOW | \$4,416,688 | \$4,577,237 | \$4,661,461 | \$4,542,137 | \$4,450,548 | \$4,427,764 | \$4,432,340 | \$4,480,382 | \$4,600,102 | \$4,487,083 |
| PLYMOUTH | \$4,356,578 | \$4,241,673 | \$4,344,478 | \$4,192,957 | \$4,007,328 | \$4,076,863 | \$4,441,327 | \$4,863,488 | \$4,670,738 | \$4,522,040 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PORTSMOUTH | \$9,744,008 | \$10,129,725 | \$10,484,350 | \$11,070,907 | \$11,178,117 | \$11,904,407 | \$11,438,069 | \$11,597,138 | \$12,043,851 | \$11,882,691 |
| RANDOLPH | \$164,923 | \$180,786 | \$167,255 | \$171,014 | \$133,677 | \$143,597 | \$124,984 | \$142,332 | \$152,820 | \$159,060 |
| RAYMOND | \$7,640,772 | \$7,601,295 | \$7,722,656 | \$7,539,836 | \$7,313,334 | \$6,930,066 | \$7,412,788 | \$7,525,276 | \$7,489,890 | \$7,503,804 |
| RICHMOND | \$1,060,301 | \$1,108,361 | \$1,051,412 | \$1,060,282 | \$1,045,518 | \$963,724 | \$1,142,449 | \$1,281,665 | \$1,200,599 | \$1,082,137 |
| RINDGE | \$2,906,694 | \$2,904,767 | \$2,841,631 | \$2,606,431 | \$2,713,086 | \$2,656,993 | \$2,864,830 | \$3,026,399 | \$3,066,740 | \$2,660,048 |
| ROCHESTER | \$27,622,189 | \$27,485,482 | \$27,940,604 | \$27,576,649 | \$27,065,068 | \$26,867,955 | \$28,894,270 | \$32,597,676 | \$29,827,189 | \$29,193,710 |
| ROLLINSFORD | \$1,184,170 | \$1,199,243 | \$1,144,880 | \$1,087,650 | \$1,197,192 | \$1,168,242 | \$1,371,622 | \$1,308,453 | \$1,350,646 | \$1,225,338 |
| ROXBURY | \$121,216 | \$112,167 | \$113,587 | \$118,441 | \$115,580 | \$108,921 | \$125,855 | \$134,505 | \$137,632 | \$137,734 |
| RUMNEY | \$1,187,958 | \$1,216,632 | \$1,166,621 | \$1,144,841 | \$1,059,455 | \$1,102,466 | \$1,159,440 | \$1,045,329 | \$1,083,653 | \$1,015,152 |
| RYE | \$4,297,456 | \$4,505,379 | \$4,585,416 | \$4,681,153 | \$4,695,014 | \$4,715,140 | \$4,678,969 | \$4,940,674 | \$4,611,845 | \$4,622,172 |
| SALEM | \$14,931,661 | \$15,226,270 | \$15,160,616 | \$14,463,705 | \$14,542,454 | \$14,561,889 | \$14,835,172 | \$15,185,759 | \$15,593,671 | \$15,610,799 |
| SALISBURY | \$888,273 | \$904,465 | \$941,830 | \$965,777 | \$941,451 | \$840,862 | \$917,081 | \$928,072 | \$854,890 | \$786,257 |
| SANBORNTON | \$1,594,886 | \$1,514,498 | \$1,545,523 | \$1,522,443 | \$1,514,367 | \$1,473,243 | \$1,587,876 | \$1,590,653 | \$1,678,341 | \$1,600,211 |
| SANDOWN | \$5,809,590 | \$5,633,015 | \$5,622,680 | \$5,464,185 | \$5,473,720 | \$5,504,666 | \$5,834,568 | \$6,386,052 | \$5,812,682 | \$5,551,119 |
| SANDWICH | \$1,060,741 | \$1,086,057 | \$973,274 | \$907,272 | \$930,436 | \$875,126 | \$917,674 | \$820,195 | \$815,639 | \$839,710 |
| SARGENT'S PURCHASE | \$6,116 | \$6,200 | \$5,892 | \$6,846 | \$4,931 | \$5,037 | \$4,908 | \$3,740 | \$3,984 | \$3,686 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SEABROOK | \$4,676,969 | \$4,543,392 | \$4,502,777 | \$4,591,503 | \$4,569,841 | \$4,421,105 | \$4,693,105 | \$4,753,172 | \$4,905,642 | \$4,905,745 |
| SECOND COLLEGE GRANT | \$3,492 | \$3,254 | \$2,530 | \$3,007 | \$2,974 | \$2,957 | \$2,908 | \$2,597 | \$2,796 | \$2,718 |
| SHARON | \$155,450 | \$155,242 | \$148,682 | \$147,603 | \$209,384 | \$225,184 | \$224,753 | \$223,301 | \$233,961 | \$207,249 |
| SHELBURNE | \$216,616 | \$192,442 | \$180,694 | \$182,419 | \$168,531 | \$205,699 | \$218,024 | \$200,794 | \$210,871 | \$224,399 |
| SOMERSWORTH | \$9,534,530 | \$9,718,741 | \$9,814,497 | \$9,447,192 | \$9,323,679 | \$9,370,983 | \$9,740,446 | \$10,723,756 | \$10,024,271 | \$9,623,148 |
| SOUTH HAMPTON | \$389,524 | \$334,754 | \$336,371 | \$406,065 | \$386,693 | \$427,339 | \$484,379 | \$485,973 | \$494,332 | \$515,533 |
| SPRINGFIELD | \$902,084 | \$853,285 | \$879,147 | \$911,361 | \$875,594 | \$787,955 | \$778,717 | \$788,038 | \$808,792 | \$779,163 |
| STARK | \$418,116 | \$400,274 | \$380,105 | \$389,723 | \$359,150 | \$368,435 | \$381,779 | \$411,842 | \$420,338 | \$440,230 |
| STEWARTSTOWN | \$721,313 | \$724,837 | \$725,991 | \$712,725 | \$682,625 | \$673,295 | \$696,038 | \$689,546 | \$708,625 | \$702,526 |
| STODDARD | \$675,636 | \$630,406 | \$572,891 | \$676,533 | \$670,777 | \$651,994 | \$683,830 | \$733,600 | \$762,554 | \$775,306 |
| STRAFFORD | \$3,174,138 | \$3,197,942 | \$3,294,213 | \$3,112,152 | \$3,114,522 | \$3,092,942 | \$3,260,526 | \$3,425,337 | \$3,363,008 | \$3,326,339 |
| STRATFORD | \$972,338 | \$947,640 | \$932,340 | \$883,333 | \$834,503 | \$855,398 | \$926,815 | \$967,732 | \$962,645 | \$975,026 |
| STRATHAM | \$4,246,821 | \$4,671,405 | \$4,646,464 | \$5,082,095 | \$4,887,908 | \$4,792,925 | \$5,043,686 | \$4,979,883 | \$5,094,659 | \$4,698,013 |
| SUCCESS | \$26,664 | \$366,661 | \$26,299 | \$30,244 | \$30,848 | \$31,721 | \$30,705 | \$24,631 | \$26,594 | \$24,712 |
| SUGAR HILL | \$360,433 | \$703,065 | \$346,804 | \$323,694 | \$309,000 | \$304,606 | \$289,845 | \$292,156 | \$302,615 | \$295,427 |
| SULLIVAN | \$704,473 | \$26,974 | \$732,204 | \$711,148 | \$709,091 | \$699,094 | \$736,215 | \$845,183 | \$794,067 | \$810,561 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SUNAPEE | \$2,977,974 | \$2,838,369 | \$2,829,344 | \$2,964,340 | \$2,755,463 | \$2,744,111 | \$2,609,473 | \$2,703,824 | \$2,688,500 | \$2,505,185 |
| SURRY | \$332,607 | \$342,759 | \$348,219 | \$377,170 | \$407,473 | \$419,925 | \$493,181 | \$667,744 | \$594,017 | \$561,893 |
| SUTTON | \$1,046,721 | \$1,087,893 | \$1,098,719 | \$1,259,550 | \$1,230,166 | \$1,199,435 | \$1,254,769 | \$1,163,622 | \$1,195,053 | \$1,119,941 |
| SWANZEY | \$6,647,064 | \$6,734,067 | \$6,755,633 | \$6,516,480 | \$6,351,701 | \$6,180,355 | \$6,802,921 | \$7,315,176 | \$6,915,271 | \$7,016,884 |
| TAMWORTH | \$1,408,248 | \$1,514,027 | \$1,574,487 | \$1,529,976 | \$1,464,413 | \$1,450,333 | \$1,539,202 | \$1,639,287 | \$1,704,247 | \$1,669,812 |
| TEMPLE | \$874,391 | \$822,213 | \$736,787 | \$693,659 | \$663,703 | \$650,332 | \$706,681 | \$688,597 | \$713,829 | \$609,177 |
| THOMPSON \& MESERVE'S PURCHASE | \$16,353 | \$15,925 | \$13,856 | \$15,694 | \$13,706 | \$14,077 | \$13,657 | \$11,278 | \$11,988 | \$11,076 |
| THORNTON | \$1,445,476 | \$1,425,815 | \$1,482,478 | \$1,467,651 | \$1,535,066 | \$1,475,181 | \$1,624,424 | \$1,568,889 | \$1,625,798 | \$1,559,090 |
| TILTON | \$2,332,913 | \$2,363,076 | \$2,435,999 | \$2,731,832 | \$2,731,237 | \$2,750,328 | \$2,776,231 | \$2,750,019 | \$2,817,823 | \$2,877,833 |
| TROY | \$2,409,929 | \$2,387,327 | \$2,358,431 | \$2,248,851 | \$2,295,372 | \$2,291,811 | \$2,673,261 | \$3,138,451 | \$2,707,633 | \$2,655,033 |
| TUFTONBORO | \$2,674,740 | \$2,717,980 | \$2,657,858 | \$2,621,744 | \$2,352,061 | \$2,182,014 | \$2,246,483 | \$2,123,229 | \$2,166,667 | \$2,245,083 |
| UNITY | \$1,153,278 | \$1,156,566 | \$1,094,364 | \$1,077,463 | \$1,158,597 | \$1,100,840 | \$1,140,973 | \$1,091,651 | \$1,105,536 | \$1,101,368 |
| WAKEFIELD | \$3,287,586 | \$3,272,269 | \$3,310,375 | \$3,277,859 | \$3,336,646 | \$3,324,723 | \$3,668,882 | \$3,845,329 | \$3,961,429 | \$3,866,966 |
| WALPOLE | \$2,167,663 | \$2,052,431 | \$2,077,693 | \$2,108,838 | \$2,063,578 | \$2,090,631 | \$2,148,195 | \$2,207,989 | \$2,285,368 | \$2,263,507 |
| WARNER | \$1,698,988 | \$1,655,278 | \$1,694,025 | \$1,688,344 | \$1,685,291 | \$1,644,311 | \$1,756,307 | \$1,766,475 | \$1,820,139 | \$1,890,446 |
| WARREN | \$873,442 | \$838,139 | \$862,516 | \$883,209 | \$892,072 | \$861,511 | \$939,165 | \$958,760 | \$923,131 | \$923,283 |


| Adequate Education Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 079 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WASHINGTON | \$628,997 | \$560,497 | \$588,425 | \$596,913 | \$544,016 | \$469,002 | \$515,660 | \$551,974 | \$574,774 | \$567,958 |
| WATERVILLE VALLEY | \$788,956 | \$859,043 | \$860,882 | \$872,438 | \$793,879 | \$764,494 | \$675,266 | \$658,291 | \$602,993 | \$590,813 |
| WEARE | \$9,373,623 | \$9,206,922 | \$9,315,023 | \$8,995,066 | \$9,071,560 | \$8,929,100 | \$9,266,037 | \$10,159,858 | \$9,250,923 | \$8,855,936 |
| WEBSTER | \$1,047,595 | \$1,102,034 | \$1,053,782 | \$944,725 | \$986,771 | \$998,946 | \$1,038,328 | \$1,061,140 | \$1,076,534 | \$962,523 |
| WENTWORTH | \$697,055 | \$697,813 | \$713,178 | \$705,379 | \$667,231 | \$640,130 | \$743,368 | \$757,832 | \$806,688 | \$808,866 |
| WENTWORTH LOCATION | \$22,591 | \$22,742 | \$16,198 | \$18,350 | \$18,210 | \$18,312 | \$18,081 | \$14,845 | \$15,813 | \$14,838 |
| WESTMORELAND | \$1,098,419 | \$1,105,295 | \$1,128,284 | \$1,082,832 | \$1,109,236 | \$1,032,766 | \$1,127,777 | \$1,209,935 | \$1,151,981 | \$1,007,087 |
| WHITEFIELD | \$2,193,469 | \$2,239,903 | \$2,244,650 | \$2,148,794 | \$2,149,512 | \$2,107,281 | \$2,297,631 | \$2,417,237 | \$2,310,780 | \$2,381,578 |
| WILMOT | \$747,012 | \$705,322 | \$674,441 | \$663,412 | \$653,179 | \$655,330 | \$761,390 | \$753,313 | \$746,402 | \$843,425 |
| WILTON | \$2,070,150 | \$1,899,561 | \$1,832,852 | \$1,840,031 | \$1,866,776 | \$1,747,378 | \$1,935,657 | \$2,020,154 | \$2,197,087 | \$2,127,282 |
| WINCHESTER | \$4,881,612 | \$4,893,909 | \$4,742,374 | \$4,578,138 | \$4,689,562 | \$4,448,679 | \$4,690,517 | \$5,399,444 | \$4,809,660 | \$4,701,910 |
| WINDHAM | \$7,591,804 | \$7,858,073 | \$8,143,617 | \$13,912,136 | \$11,491,258 | \$11,475,157 | \$11,773,425 | \$12,233,684 | \$12,396,410 | \$12,562,478 |
| WINDSOR | \$164,354 | \$167,157 | \$156,316 | \$134,647 | \$122,133 | \$120,536 | \$133,000 | \$151,354 | \$144,532 | \$113,801 |
| WOLFEBORO | \$5,131,400 | \$5,211,639 | \$4,940,338 | \$4,905,290 | \$4,521,281 | \$4,462,742 | \$4,473,057 | \$4,310,937 | \$4,244,568 | \$4,383,448 |
| woodstock | \$845,020 | \$829,887 | \$804,870 | \$872,859 | \$858,946 | \$836,965 | \$874,872 | \$851,193 | \$875,339 | \$851,466 |
| Total | \$929,874,227 | \$926,031,426 | \$933,258,763 | \$936,504,198 | \$926,382,935 | \$915,723,893 | \$962,496,843 | \$1,012,578,424 | \$988,106,670 | \$970,618,080 |

## BUILDING AID

RSA 198:15-a - 15-h, 198:15-v
Building aid is paid to school districts by the State Board of Education to help defray the cost of school buildings. School districts must submit their plans to construct or purchase buildings to the state board. Upon approval of the plans by the state board the district is entitled to receive building aid.

The aid is in the form of an annual grant that equals a percentage of the annual principal payment on all outstanding borrowings of a school district for the cost of construction or purchase of school buildings.

Generally, the annual grant equals $30 \%$ of the annual principal payment however, it is increased in the following circumstances.

The grant is increased to $40 \%$ of the annual principal payment if the building is an educational administration building for School Administrative Unit.

For a cooperative school district, joint maintenance agreement or a receiving district operating an area school the grant is increased to $40 \%$ plus an additional $5 \%$ for each pre-existing district in excess of two. The grant is capped at $55 \%$ for these districts.

Effective in FY 2006, an alternative calculation can be used, if a district wishes, to compute building aid. The alternative calculation ranks districts by equalized valuation per pupil and median family income. The rankings are added, divided by 2 and the result is used to determine what percent of principal a district will receive. For a single district the range is $30 \%$ to $60 \%$ and for a cooperative district, joint maintenance agreement or area school the range is $40 \%$ to $60 \%$.

Building Aid construction for instructional facilities includes one or more of the following:

- acquisition and development of a site,
- planning, construction, or both of a new building or additions to an existing building,
- architectural and engineering fees,
- equipment and other costs necessary for completion of the building as approved by the state board of education, or
- substantial renovations approved by the commissioner of education.
- the cost of acquiring, developing, or renovating any municipally owned land, buildings, or facilities to be used for school district purposes

Purchase of a school building includes acquisition and improvement of land, remodeling, altering, repairing, equipping, and furnishing as approved by the state board of education.

The appropriation made to the Department of Education for building aid does not lapse until the end of the biennium. Prior to FY 2009, if the state appropriation was not enough to pay for all entitlements, the aid is prorated proportionally among the districts entitled to a grant. Effective in FY 2009 (Chapter 289, Laws of 2008), if the state appropriation is not sufficient to pay for all entitlements, grants for eligible construction approved locally since the approval of the most recent state biennial budget will be deferred and included in a request for a future appropriation, or partial grants may be made to the extent of available appropriation. If the state appropriation is not enough after deducting all grants approved since the approval of the most recent biennial budget, the appropriation shall be prorated proportionally among districts entitled to a grant.

Chapter 144:10, Laws of 2009 transferred $\$ 40,000,000$ of the FY 2009 appropriation authority and expenditures for the school building aid program from the general fund to the capital fund. Chapter 144:11, Laws of 2009 provides that the FY 2010 and FY 2011 school building aid expenditures will be funded by the sale of state bonds.

Chapter 246:2, Laws of 2010 suspends building aid funding for any project approved on or after June 30, 2010 through June 30, 2011. A waiver to the building aid funding suspension can be granted if the condition of a school building or portion thereof constitutes a clear and imminent danger to life or safety and requires remediation prior to July 1, 2011. Chapter 224:4 Laws of 2011 continues the suspension of building aid funding for any project approved on or after June 30, 2011 through June 30, 2013. However, Chapter 224:4, III, Laws of 2011 does provide an exemption from this suspension to the Unity School District for a project approved by the town at a special meeting held on August 23, 2010.

Chapter 275, Laws of 2012 (HB 533) establishes a cap on the amount of building aid grants distributed in each fiscal year. For the fiscal year beginning July 1, 2013 and each year thereafter, building aid grants for construction or renovation projects approved by the Department of Education shall not exceed $\$ 50$ million per fiscal year less any debt service payments owed in the fiscal year. The state board shall approve the disbursement of 80 percent of eligible grant amount upon approval of the application and the remaining balance upon completion of the construction and verification of the final cost of construction by the department of education. Chartered public schools are eligible for a grant amount equal to 30 percent of the eligible cost of construction. New projects will be rated based upon completeness, considering, and scoring the following criteria:

- Unsafe conditions;
- Facilities not in compliance with ADA or obsolete, inefficient, or unsuitable facilities or mechanical and building systems;
- Overcrowding and associated influences on instructional areas and programming;
- Enrollment projections and population shifts;
- Whether a school has made a reasonable attempt to accommodate maintenance activities and preventative maintenance;
- School district's fiscal capacity based on measurable criteria; and
- Any other criteria the state board of education may determine are necessary.

Districts shall receive a grant equal to 100 percent of the eligible amount of the request until the amount appropriated has been exhausted. A partial grant may be awarded to the extent funds are available. If a district declines a full or partial grant, a grant shall be made to the next ranked district until the appropriation is exhausted.

Chapter 144, Laws of 2013, suspends building aid funding for any project approved on or after June 30, 2013 through June 30, 2015.

Chapter 226:3, Laws of 2013, amends RSA 198:15-b, I(a)(2) to include that funds received from charitable trusts, bequests, gifts, insurance policies, and grants be subtracted from total project costs when computing building aid grants.

Chapter 239:2, Laws of 2013, added "school security design and integration of security systems" to list of criteria to consider when approving a plan.

Chapter 276:141, Laws of 2015, suspends building aid funding for any project approved on or after June 30, 2015 through June 30, 2017.

Chapter 156:71, Laws of 2017, appropriates $\$ 2,250,000$ in FY 2017 for the purpose of funding school building aid projects in FY 2018.

Chapter 156:70, Laws of 2017, suspends building aid funding for any project approved on or after June 30, 2018 through June 30, 2019.

Chapter 290, Laws of 2019, establishes a timeline for school districts to apply for building aid grants. This includes the requirement that a letter of intent be submitted to the Department no later than 18 months prior to the biennium in which the grants are to be disbursed; clarifies the information to be included in the building aid application; provides that emergency projects recommended by the commissioner shall be addressed on a case by case basis by the State Board of Education throughout the school year and subject to available appropriations in the fiscal year; and requires school districts to engage the service's of the school district's project manager for construction or reconstruction projects in excess of $\$ 1,000,000$.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of school building aid from the State general fund to the education trust fund.

Chapter 90, Laws of 2021 (HB1) made appropriations from the education trust fund of $\$ 26,972,728$ for the fiscal year ending June 30, 2022 and $\$ 24,960,075$ for the fiscal year ending June 30, 2023.

Chapter 91, Laws of 2021 (HB2):
Section 313 amended RSA 198:15-hh,I to increase the limit on annual grants to chartered public schools for leased space from $\$ 30,000$ to $\$ 50,000$.

Section 314 amended RSA 198;15-a adding a requirement for the Department of Education to develop and maintain 10-year school facilities plan of potential school building grant projects.

Section 320, I made an appropriation of $\$ 30,000,000$ from the Education Trust Fund for the fiscal year ending June 30, 2021 for building aid on new projects. The appropriation does not lapse until June 30, 2023.

Section 320, II Suspends the $\$ 50$ million cap on building aid grants in RSA 198:15-a, IV for the biennium ending June 30, 2023.

Chapter 106, Laws of 2023, (the operating budget) appropriated education trust funds in the amount of $\$ 43,183,728$ for the fiscal year ending June 30, 2024 and $\$ 43,400,528$ for the fiscal year ending June 30,2025.

| Buildíng Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,499,736 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$96,529 | \$145,416 | \$143,916 | \$143,916 | \$142,416 | \$140,916 | \$139,416 | \$139,416 | \$137,916 | \$85,416 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARNSTEAD | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 |
| BARRINGTON | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$982,454 | \$949,758 | \$915,007 | \$885,228 | \$855,327 | \$667,425 | \$522,699 | \$497,717 | \$473,862 | \$451,701 |
| BERLIN | \$165,970 | \$171,989 | \$178,244 | \$123,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$313,324 | \$313,324 | \$309,915 | \$323,549 | \$67,290 | \$67,290 | \$67,290 | \$67,290 | \$67,290 | \$67,290 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BROOKLINE | \$70,583 | \$67,504 | \$61,914 | \$51,566 | \$49,650 | \$46,987 | \$44,436 | \$0 | \$0 | \$0 |
| CAMPTON | \$152,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$84,600 | \$0 | \$0 | \$0 | \$0 |


| BuIIding AId |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CHICHESTER | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$99,000 | \$99,000 | \$99,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$158,314 | \$158,314 | \$158,314 | \$158,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$1,383,508 | \$1,383,508 | \$1,395,508 | \$1,097,174 | \$1,003,482 | \$1,116,217 | \$932,753 | \$932,753 | \$932,753 | \$932,753 |
| CONTOOCOOK VALLEY | \$558,187 | \$570,122 | \$678,112 | \$438,590 | \$440,790 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$1,133,774 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,059,832 | \$1,059,832 | \$1,059,832 | \$1,059,832 |
| CORNISH | \$17,627 | \$15,467 | \$15,467 | \$15,467 | \$15,467 | \$15,467 | \$15,467 | \$0 | \$0 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$734,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 | \$462,659 | \$462,659 | \$462,659 |
| DOVER | \$709,050 | \$675,018 | \$665,067 | \$650,873 | \$616,673 | \$581,114 | \$529,088 | \$390,062 | \$389,462 | \$389,462 |
| DRESDEN | \$601,215 | \$492,293 | \$467,272 | \$444,640 | \$425,010 | \$404,588 | \$385,074 | \$366,757 | \$348,882 | \$332,377 |
| DUNBARTON | \$16,672 | \$16,672 | \$16,672 | \$16,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$221,875 | \$231,875 | \$243,875 | \$255,875 | \$267,875 | \$279,875 | \$291,875 | \$301,875 | \$315,875 | \$327,875 |
| EXETER | \$1,621,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER REGION COOP | \$81,459 | \$1,630,520 | \$1,565,187 | \$1,497,908 | \$1,244,941 | \$1,178,948 | \$1,133,242 | \$1,090,630 | \$1,051,339 | \$942,747 |


| Building Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FALL MOUNTAIN REGIONAL | \$557,118 | \$560,388 | \$558,751 | \$57,447 | \$57,038 | \$57,038 | \$57,038 | \$57,038 | \$57,038 | \$57,038 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$81,944 | \$81,944 | \$81,944 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREMONT | \$88,019 | \$77,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILFORD | \$315,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 |
| GILMANTON | \$57,354 | \$60,354 | \$63,354 | \$65,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$393,340 | \$321,250 | \$314,567 | \$282,696 | \$282,696 | \$539,196 | \$269,196 | \$266,946 | \$262,446 | \$0 |
| GORHAM | \$622,890 | \$549,117 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$1,712,488 | \$1,626,096 | \$1,823,335 | \$1,387,033 | \$1,528,728 | \$1,455,481 | \$1,395,341 | \$1,337,255 | \$1,280,104 | \$1,226,023 |
| GRANTHAM | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 |
| GREENLAND | \$106,964 | \$106,964 | \$106,964 | \$106,964 | \$105,464 | \$105,464 | \$105,464 | \$105,464 | \$105,464 | \$105,464 |
| HAMPTON | \$115,738 | \$169,398 | \$129,238 | \$138,238 | \$38,329 | \$39,829 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$159,339 | \$156,037 | \$153,108 | \$85,116 | \$82,742 | \$80,252 | \$77,952 | \$75,807 | \$73,653 | \$71,643 |
| HAVERHILL | \$207,512 | \$191,672 | \$191,672 | \$189,753 | \$191,672 | \$191,672 | \$2,763,443 | \$141,091 | \$493,226 | \$75,250 |


| Building Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HENNIKER | \$64,148 | \$64,148 | \$64,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILL | \$23,973 | \$23,973 | \$25,473 | \$26,973 | \$28,473 | \$29,973 | \$29,973 | \$31,473 | \$32,973 | \$0 |
| HILLSBORO-DEERING COOP | \$368,556 | \$369,132 | \$369,132 | \$342,731 | \$342,731 | \$342,731 | \$342,731 | \$342,731 | \$342,731 | \$342,731 |
| HINSDALE | \$462,803 | \$462,803 | \$462,803 | \$462,803 | \$2,262,803 | \$888,419 | \$462,803 | \$462,803 | \$462,803 | \$462,803 |
| HOLDERNESS | \$75,159 | \$75,159 | \$75,159 | \$75,159 | \$75,159 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS | \$51,272 | \$49,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS/BROOKLINE COOP | \$398,487 | \$400,514 | \$404,512 | \$341,984 | \$173,362 | \$181,362 | \$191,362 | \$199,362 | \$209,362 | \$219,362 |
| HOOKSETT | \$330,172 | \$330,172 | \$330,172 | \$330,172 | \$330,172 | \$330,172 | \$328,672 | \$328,672 | \$328,672 | \$328,672 |
| HOPKINTON | \$143,286 | \$149,286 | \$156,786 | \$164,286 | \$173,286 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUDSON | \$378,559 | \$384,231 | \$390,238 | \$396,598 | \$403,329 | \$278,632 | \$278,632 | \$278,632 | \$129,950 | \$0 |
| INTER-LAKES COOPERATIVE | \$60,286 | \$65,834 | \$71,716 | \$77,949 | \$84,553 | \$91,545 | \$98,947 | \$106,779 | \$115,064 | \$0 |
| JAFFREY-RINDGE COOP | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$325,898 | \$0 |
| KEARSARGE REGIONAL | \$1,105,636 | \$1,012,532 | \$952,451 | \$750,359 | \$703,232 | \$724,929 | \$690,253 | \$663,910 | \$630,606 | \$607,489 |
| KEENE | \$1,822,979 | \$1,790,647 | \$1,651,948 | \$1,589,988 | \$1,520,237 | \$1,442,430 | \$1,400,532 | \$786,680 | \$748,712 | \$712,990 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$773,935 | \$774,070 | \$766,480 | \$744,011 | \$722,120 | \$787,039 | \$693,263 | \$681,203 | \$670,195 | \$563,629 |


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| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LEBANON | \$604,326 | \$643,603 | \$624,308 | \$642,316 | \$563,605 | \$526,592 | \$526,592 | \$526,592 | \$526,592 | \$526,592 |
| LISBON REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$260,787 | \$260,787 | \$166,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$220,141 | \$220,141 | \$220,141 | \$208,807 | \$208,807 | \$208,807 | \$208,807 | \$208,807 | \$208,807 | \$208,807 |
| LONDONDERRY | \$539,695 | \$539,695 | \$550,195 | \$629,695 | \$479,695 | \$478,195 | \$476,694 | \$475,195 | \$473,695 | \$244,368 |
| LYME | \$22,993 | \$22,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$2,449,987 | \$2,611,297 | \$2,740,961 | \$2,788,824 | \$2,959,317 | \$3,253,466 | \$3,209,050 | \$2,930,712 | \$3,030,966 | \$3,023,563 |
| MARLBOROUGH | \$305,016 | \$294,068 | \$281,464 | \$270,644 | \$259,633 | \$240,840 | \$230,340 | \$222,102 | \$211,939 | \$203,148 |
| MASCENIC REGIONAL | \$810,885 | \$810,885 | \$797,013 | \$797,013 | \$797,013 | \$797,013 | \$797,013 | \$797,013 | \$797,013 | \$797,013 |
| MASCOMA VALLEY REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$84,774 | \$83,124 | \$83,124 | \$83,124 |
| MERRIMACK | \$400,445 | \$407,788 | \$415,587 | \$423,866 | \$432,651 | \$441,973 | \$451,858 | \$321,000 | \$232,500 | \$232,500 |
| MERRIMACK VALLEY REG | \$1,347,331 | \$1,344,390 | \$19,975 | \$17,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILAN | \$76,251 | \$76,251 | \$76,251 | \$76,251 | \$76,251 | \$0 | \$0 | \$0 | \$0 | \$0 |


| BuIIdIng Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MILFORD | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$239,365 | \$68,498 | \$68,498 |
| MILTON | \$180,047 | \$180,047 | \$177,047 | \$177,047 | \$177,047 | \$177,047 | \$177,047 | \$0 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$630,701 | \$630,701 | \$630,701 | \$630,701 | \$560,204 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$261,383 | \$271,144 | \$281,299 | \$291,799 | \$302,849 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$2,557,795 | \$2,557,795 | \$2,469,049 | \$2,377,549 | \$2,281,549 | \$2,281,549 | \$2,280,049 | \$2,211,432 | \$1,255,190 | \$1,255,190 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW CASTLE | \$809 | \$809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFOUND AREA | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 |
| NEWMARKET | \$0 | \$0 | \$0 | \$540,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$356,596 | \$339,730 | \$339,730 | \$339,730 | \$339,730 | \$339,730 | \$339,730 | \$336,744 | \$336,744 | \$336,744 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$20,571 | \$20,571 | \$20,571 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$0 | \$0 |
| NORTHWOOD | \$87,814 | \$87,814 | \$87,814 | \$87,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Building Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OYSTER RIVER COOPERATIVE | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$490,426 | \$393,470 | \$199,370 | \$203,173 | \$239,356 | \$219,937 | \$224,476 | \$229,213 | \$234,156 | \$239,313 |
| PEMI-BAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PIERMONT | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$77,418 | \$77,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$100,163 | \$100,163 | \$89,923 | \$89,923 | \$89,923 | \$89,923 | \$89,923 | \$89,923 | \$0 | \$0 |
| PLAINFIELD | \$13,834 | \$13,834 | \$10,502 | \$10,502 | \$9,002 | \$9,002 | \$9,002 | \$9,002 | \$0 | \$0 |
| PLYMOUTH | \$420,000 | \$420,000 | \$418,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PORTSMOUTH | \$1,770,306 | \$1,770,306 | \$1,816,776 | \$1,812,693 | \$1,863,247 | \$1,863,247 | \$1,863,247 | \$1,757,196 | \$1,757,196 | \$1,757,196 |
| PROFILE | \$369,536 | \$359,536 | \$369,536 | \$369,536 | \$376,886 | \$366,886 | \$366,886 | \$366,886 | \$366,886 | \$366,886 |
| RAYMOND | \$428,193 | \$412,435 | \$394,962 | \$356,923 | \$341,486 | \$325,149 | \$310,510 | \$297,455 | \$284,432 | \$272,745 |
| RIVENDELL | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 |
| ROCHESTER | \$838,299 | \$837,629 | \$837,293 | \$126,133 | \$125,462 | \$124,791 | \$124,121 | \$123,450 | \$91,767 | \$88,887 |
| RYE | \$116,412 | \$116,412 | \$92,426 | \$92,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,198,160 | \$0 | \$549,540 | \$165,277 |


| BuIIdIng AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SALEM | \$521,714 | \$521,714 | \$517,214 | \$401,941 | \$391,538 | \$391,538 | \$391,538 | \$391,538 | \$9,410,098 | \$391,538 |
| SANBORN REGIONAL | \$724,753 | \$671,628 | \$640,677 | \$616,322 | \$588,887 | \$562,959 | \$537,829 | \$513,515 | \$491,033 | \$469,213 |
| SEABROOK | \$32,000 | \$33,500 | \$36,200 | \$37,602 | \$37,602 | \$37,602 | \$37,602 | \$37,602 | \$37,602 | \$42,702 |
| SHAKER REGIONAL | \$21,919 | \$21,919 | \$21,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$909,037 | \$879,309 | \$864,932 | \$847,077 | \$674,243 | \$654,048 | \$1,221,459 | \$1,328,917 | \$975,781 | \$486,345 |
| SOUHEGAN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$43,160 | \$0 | \$47,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$14,086 | \$14,086 | \$14,086 | \$14,086 | \$3,586 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$60,983 | \$62,483 | \$65,483 | \$66,983 | \$68,483 | \$71,483 | \$74,483 | \$77,483 | \$81,983 | \$84,983 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$24,615 |
| THORNTON | \$100,909 | \$100,909 | \$100,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$1,103,811 | \$1,103,811 | \$1,103,811 | \$1,103,811 | \$1,110,592 | \$1,110,592 | \$1,110,592 | \$0 | \$0 | \$0 |


| BuIIding AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5670-3043, class 077 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| UNITY | \$54,341 | \$102,964 | \$105,750 | \$105,632 | \$104,069 | \$239,162 | \$152,007 | \$152,007 | \$152,007 | \$152,007 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$18,421 | \$18,188 | \$18,188 | \$18,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$385,686 | \$385,686 | \$385,686 | \$369,686 | \$369,686 | \$369,686 | \$369,686 | \$369,686 | \$369,686 | \$369,684 |
| WENTWORTH | \$7,922 | \$7,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$28,230 | \$28,230 | \$26,730 | \$12,150 | \$12,150 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$2,106 | \$2,106 | \$45,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$130,000 | \$130,000 | \$130,000 | \$128,000 | \$128,000 | \$128,000 | \$128,000 | \$0 | \$0 | \$0 |
| WINCHESTER | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 |
| WINDHAM | \$961,486 | \$949,486 | \$1,000,824 | \$723,426 | \$721,926 | \$721,926 | \$602,995 | \$602,995 | \$602,995 | \$602,995 |
| WINNACUNNET COOPERATIVE | \$627,339 | \$657,339 | \$687,339 | \$719,839 | \$752,339 | \$789,839 | \$824,839 | \$862,339 | \$902,339 | \$944,839 |
| WINNISQUAM REGIONAL | \$864,141 | \$847,128 | \$616,417 | \$610,569 | \$606,078 | \$599,094 | \$589,617 | \$585,147 | \$583,185 | \$135,229 |
| Total | \$44,178,887 | \$43,286,408 | \$40,774,253 | \$37,098,071 | \$36,530,219 | \$33,695,932 | \$37,294,872 | \$29,394,930 | \$37,363,272 | \$44,588,611 |

## DROPOUT PREVENTION

RSA 189:59, 189:61 and 189:62
The Dropout Prevention and Dropout Recovery Program provides funds to eligible programs for purposes outlined in RSA 189:59. The Dropout Prevention and Dropout Recovery Oversight Council, established in RSA 189:60 maintains programmatic and fiscal oversight of the program. A local match of $10 \%$ is required to receive funding.

Chapter 37, Laws of 2020, repealed the RSA 189:60 and RSA 189:63 eliminating the oversight council and the required annual report.

Dropout Prevention has not been funded since the FY 2020-21 operating budget.

| Dropout prevention |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Last funded in the FY 2020-21 operating budget |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BERLIN | \$0 | \$0 | \$50,000 | \$50,000 | \$60,000 | \$60,000 | \$23,724 | \$0 | \$0 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$48,044 | \$180,732 | \$71,805 | \$137,496 | \$62,623 | \$57,709 | \$18,311 | \$0 | \$0 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$167,292 | \$65,074 | \$99,508 | \$18,234 | \$0 | \$0 |
| KEARSARGE REGIONAL | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$40,000 | \$0 | \$47,676 | \$54,165 | \$16,826 | \$0 | \$0 | \$0 |
| MANCHESTER | \$234,836 | \$424,129 | \$138,361 | \$205,964 | \$171,498 | \$176,571 | \$48,291 | \$167,212 | \$0 | \$0 |
| NASHUA | \$0 | \$0 | \$50,235 | \$240,857 | \$166,882 | \$180,356 | \$89,837 | \$18,523 | \$0 | \$0 |
| PINKERTON ACADEMY | \$18,802 | \$107,937 | \$0 | \$0 | \$38,660 | \$81,257 | \$13,825 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE ACTIVITIES / PRIVATE CONTRACTS | \$72,100 | \$107,327 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
| Total | \$373,782 | \$820,126 | \$350,400 | \$674,317 | \$714,631 | \$675,132 | \$325,322 | \$203,968 | \$0 | \$0 |

## KINDERGARTEN AID

## Various Chapter Laws; RSA 198:48-c

Prior to FY 2000, Kindergarten Aid was paid to school districts by the Department of Education annually. Effective FY 1998, $\$ 750$ per pupil was paid to districts whose pupils attended a public kindergarten in the district, attended public kindergarten in another district or attended an alternative kindergarten program.

In order to qualify for Kindergarten Aid, kindergarten programs must have met NH minimum standards for the approval of schools, been offered immediately preceding the other elementary grades, been designed primarily for 5 -year-olds, and been available at district expense to all kindergarten-aged children who resided in the district.

If the appropriation for kindergarten aid was insufficient, payments were prorated proportionally among the school districts eligible to receive kindergarten aid. It was the duty of the Department of Education to request a supplemental appropriation to fully pay each district's entitlement.

Chapter 17, Laws of 1999, repealed Kindergarten Aid effective in FY 2000 and kindergarten pupils were included in the adequate education grants established by that same legislation. However, the average daily membership used in the calculation of the adequate education grants for FY 2000 and FY 2001 was from year 97/98 data; therefore, any school district that started kindergarten in a subsequent school year would not be able to receive kindergarten aid. Additional legislation in 1999, (Chapters 65 and 281) required that school districts that implemented a public kindergarten program in FY 1999, 2000 or 2001 would receive reimbursement through FY 2001 at the rate of $\$ 750$ per pupil. The laws also extended the payments at the rate of one half the base cost per elementary school pupil to the town of Springfield if it continued to operate a public kindergarten. The laws also extended payments at the rate of $\$ 750$ per pupil to the towns that operated alternative kindergarten programs.

Chapter 281, Laws of 2000 added that school districts implementing a public kindergarten program in FY 2002 or FY 2003 would also receive reimbursement through FY 2003 at the rate of $\$ 750$ per pupil.

Chapter 158, Laws of 2001 increased the per pupil payment to $\$ 1,200$ for districts that established a public kindergarten during FY 2000 through FY 2003.

Chapter 319, Laws of 2003 extended the kindergarten program with the $\$ 1,200$ payment through FY 2005.

Chapter 177, Laws of 2005 extended the kindergarten program through FY 2007 for certain towns and appropriated $\$ 1,820,400$ for that purpose.

Chapter 272, Laws of 2007 extended the kindergarten program through FY 2009 for certain towns and appropriated $\$ 2,004,000$ for that purpose. The grant rate for pupils in those certain towns is $\$ 1,200$ per pupil.

Chapter 384, Laws of 2008 established RSA 198:48-b which provided that effective FY 2010, a school district operating kindergarten in any school year in which the adequate education grant provided pursuant to RSA 198:42 does not include a count of kindergarten students, receives an additional adequate education grant calculated pursuant to the adequate education grant formula provided in RSA 198 based on the number of pupils attending kindergarten in the beginning of the school year.

Beginning in FY 2014, all kindergarten student counts are included as part of the calculation for adequate education grants provided pursuant to RSA 198:42.

Senate Bill 191 (2017), established Keno as a new kindergarten funding program to provide grants, through the education trust fund, to school districts and chartered public schools for full-day kindergarten programs beginning in FY 2019.

In FY 2019, a district or charter school received $\$ 1,100$ per kindergarten pupil attending a full-day kindergarten program in addition to any funds received pursuant to RSA 198:40a (cost of an opportunity for an adequate education). For districts or charter schools first implementing a full-day kindergarten program in FY 2019, the payments are based on enrollment numbers on the first day of the school year. For all other full-day programs, the average daily membership in attendance for districts or average daily membership enrollment for charter schools is used to determine grants. The amount necessary to make required payments is appropriated to the Department of Education (DOE) from the education trust fund.

Chapter 346:233, Laws of 2019 (HB4), repealed the kindergarten grant based on Keno revenue.

Chapter 346:232 also amended RSA 198:38, I(a) to count kindergarten pupils as full day students. Full day kindergarten is now funded as part of the cost of an opportunity for an adequate education.

Chapter 91, Laws of 2021 (HB2) made an appropriation of $\$ 1.9$ million from the Education Trust Funds for the fiscal year ending June 30, 2021to provide kindergarten adequate education grants. $\$ 840,039$ of the appropriation is for payments to districts that would have been eligible for grants if the provisions of RSA 198:48-b had been in effect for the fiscal year ending June 30, 2020.

| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ACWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,970 | \$0 | \$0 | \$0 | \$0 |
| ALBANY | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,987 | \$0 | \$0 | \$0 | \$0 |
| ALEXANDRIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,147 | \$0 | \$0 | \$0 | \$0 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,053 | \$0 | \$0 | \$0 | \$0 |
| ALSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,688 | \$0 | \$0 | \$0 | \$0 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,210 | \$8,388 | \$0 | \$0 | \$0 |
| AMHERST | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,799 | \$0 | \$0 | \$0 | \$0 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,565 | \$0 | \$0 | \$0 | \$0 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,172 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,332 | \$0 | \$0 | \$0 | \$0 |
| ATKINSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,550 | \$0 | \$0 | \$0 | \$0 |
| AUBURN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,533 | \$0 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,884 | \$0 | \$0 | \$0 | \$0 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,716 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,097 | \$3,421 | \$0 | \$0 | \$0 |


| Kindergarten AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,689 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,663 | \$0 | \$0 | \$0 | \$0 |
| BENNINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,938 | \$0 | \$0 | \$0 | \$0 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,996 | \$0 | \$0 | \$0 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,113 | \$0 | \$0 | \$0 | \$0 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,034 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,688 | \$0 | \$0 | \$0 | \$0 |
| BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,400 | \$0 | \$0 | \$0 | \$0 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,282 | \$0 | \$0 | \$0 | \$0 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,610 | \$1,800 | \$0 | \$0 | \$0 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,158 | \$0 | \$0 | \$0 | \$0 |
| BROOKFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,194 | \$0 | \$0 | \$0 | \$0 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,059 | \$0 | \$0 | \$0 | \$0 |
| CAMBRIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,212 | \$0 | \$0 | \$0 | \$0 |
| CANAAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,711 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,253 | \$0 | \$0 | \$0 | \$0 |
| CANTERBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,796 | \$0 | \$0 | \$0 | \$0 |
| CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,641 | \$777 | \$0 | \$0 | \$0 |
| CENTER HARBOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,743 | \$1,134 | \$0 | \$0 | \$0 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,098 | \$0 | \$0 | \$0 | \$0 |
| CHATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,852 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,894 | \$0 | \$0 | \$0 | \$0 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,832 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,507 | \$0 | \$0 | \$0 | \$0 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,872 | \$0 | \$0 | \$0 | \$0 |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$316,800 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,845 | \$0 | \$0 | \$0 | \$0 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,900 | \$0 | \$0 | \$0 | \$0 |
| CROYDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 | \$0 | \$0 | \$0 | \$0 |
| DALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 | \$0 | \$0 | \$0 | \$0 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,143 | \$0 | \$0 | \$0 | \$0 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,847 | \$0 | \$0 | \$0 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,401 | \$0 | \$0 | \$0 | \$0 |
| DEERING | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,625 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,071 | \$0 | \$0 | \$0 | \$0 |
| DIX'S GRANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DIXVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DORCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,184 | \$0 | \$0 | \$0 | \$0 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$295,107 | \$0 | \$0 | \$0 | \$0 |
| DUBLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,675 | \$0 | \$0 | \$0 | \$0 |
| DUMMER | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,900 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,556 | \$0 | \$0 | \$0 | \$0 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,354 | \$0 | \$0 | \$0 | \$0 |
| EASTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$660 | \$0 | \$0 | \$0 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| EFFINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,362 | \$0 | \$0 | \$0 | \$0 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,908 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,691 | \$0 | \$0 | \$0 | \$0 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERROL | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 | \$0 | \$0 | \$0 | \$0 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,800 | \$0 | \$0 | \$0 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,539 | \$0 | \$0 | \$0 | \$0 |
| FITZWILLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,892 | \$0 | \$0 | \$0 | \$0 |
| FRANCESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,293 | \$0 | \$0 | \$0 | \$0 |
| FRANCONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,446 | \$660 | \$0 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,448 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,700 | \$1,206 | \$0 | \$0 | \$0 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,889 | \$0 | \$0 | \$0 | \$0 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,100 | \$0 | \$0 | \$0 | \$0 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,249 | \$0 | \$0 | \$0 | \$0 |
| GILSUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,396 | \$0 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,744 | \$0 | \$0 | \$0 | \$0 |
| GOSHEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 |
| GRAFTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$0 | \$0 | \$0 | \$0 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,127 | \$0 | \$0 | \$0 | \$0 |
| GREENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,787 | \$0 | \$0 | \$0 | \$0 |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,804 | \$0 | \$0 | \$0 | \$0 |
| GREENVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GROTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$879 | \$0 | \$0 | \$0 |
| HALE'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,245 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,683 | \$24,219 | \$0 | \$0 | \$0 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,996 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,571 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,853 | \$14,779 | \$0 | \$0 | \$0 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,858 | \$2,306 | \$0 | \$0 | \$0 |
| HART'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 | \$0 | \$0 | \$0 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,511 | \$0 | \$0 | \$0 | \$0 |
| HEBRON | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,135 | \$1,100 | \$0 | \$0 | \$0 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,200 | \$0 | \$0 | \$0 | \$0 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,700 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,440 | \$0 | \$0 | \$0 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,267 | \$0 | \$0 | \$0 | \$0 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500 | \$1,824 | \$0 | \$0 | \$0 |
| HOLLIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,903 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,013 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,229 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,514 | \$2,209 | \$0 | \$0 | \$0 |
| JAFFREY | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,697 | \$0 | \$0 | \$0 | \$0 |
| JEFFERSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809 | \$0 | \$0 | \$0 | \$0 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,789 | \$0 | \$0 | \$0 | \$0 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,972 | \$0 | \$0 | \$0 | \$0 |
| KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,842 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,604 | \$0 | \$0 | \$0 | \$0 |
| LANCASTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,144 | \$0 | \$0 | \$0 | \$0 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 |
| LANGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,361 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,960 | \$0 | \$0 | \$0 | \$0 |
| LEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,174 | \$0 | \$0 | \$0 | \$0 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,533 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,453 | \$1,980 | \$0 | \$0 | \$0 |
| LISBON | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,896 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,000 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,277 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,662 | \$0 | \$0 | \$0 | \$0 |
| LYMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,700 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,400 | \$0 | \$0 | \$0 | \$0 |
| MADBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,064 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,385 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,114,546 | \$0 | \$0 | \$0 | \$0 |
| MARLBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,453 | \$0 | \$0 | \$0 | \$0 |
| MARLOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 |
| MARTIN'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASCENIC REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 |
| MEREDITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,050 | \$13,200 | \$0 | \$0 | \$0 |


| Mindergarten Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,700 | \$0 | \$0 | \$0 | \$0 |
| MIDDLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,484 | \$0 | \$0 | \$0 | \$0 |
| MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,200 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,700 | \$0 | \$0 | \$0 | \$0 |
| MILLSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,693 | \$0 | \$0 | \$0 | \$0 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,028 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,417 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,206 | \$5,870 | \$0 | \$0 | \$0 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$830,276 | \$0 | \$0 | \$0 | \$0 |
| NELSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$0 | \$0 | \$0 | \$0 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,774 | \$3,602 | \$0 | \$0 | \$0 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$220 | \$0 | \$0 | \$0 |
| NEW DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,584 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,200 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,200 | \$0 | \$0 | \$0 | \$0 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,162 | \$1,980 | \$0 | \$0 | \$0 |
| NEW IPSWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW LONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,323 | \$6,158 | \$0 | \$0 | \$0 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,711 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,879 | \$0 | \$0 | \$0 | \$0 |
| NEWTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,949 | \$0 | \$0 | \$0 | \$0 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,209 | \$7,638 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,145 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,597 | \$0 | \$0 | \$0 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,600 | \$0 | \$0 | \$0 | \$0 |
| ODELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORANGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940 | \$0 | \$0 | \$0 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 |
| OSSIPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,794 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,866 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,072 | \$0 | \$0 | \$0 | \$0 |
| PENACOOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,825 | \$0 | \$0 | \$0 | \$0 |
| PETERBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,162 | \$0 | \$0 | \$0 | \$0 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 | \$0 | \$0 | \$0 | \$0 |
| PINKHAM'S GRANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,129 | \$665 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,583 | \$0 | \$0 | \$0 | \$0 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,862 | \$0 | \$0 | \$0 | \$0 |
| PLAISTOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,798 | \$0 | \$0 | \$0 | \$0 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,030 | \$0 | \$0 | \$0 | \$0 |
| PORTSMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,660 | \$38,223 | \$0 | \$0 | \$0 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,812 | \$660 | \$0 | \$0 | \$0 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,340 | \$0 | \$0 | \$0 | \$0 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,296 | \$0 | \$0 | \$0 | \$0 |
| RINDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,279 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$311,012 | \$0 | \$0 | \$0 | \$0 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,660 | \$0 | \$0 | \$0 | \$0 |
| ROXBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,439 | \$0 | \$0 | \$0 | \$0 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,778 | \$8,746 | \$0 | \$0 | \$0 |
| SALEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,361 | \$0 | \$0 | \$0 | \$0 |
| SALISBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,820 | \$0 | \$0 | \$0 | \$0 |
| SANBORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANDOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,532 | \$0 | \$0 | \$0 | \$0 |
| SANDWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$2,420 | \$0 | \$0 | \$0 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,619 | \$0 | \$0 | \$0 | \$0 |
| SHARON | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 |
| SHELBURNE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,140 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,720 | \$0 |
| SPRINGFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,963 | \$0 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,622 | \$0 | \$0 | \$0 | \$0 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,297 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,538 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 | \$0 | \$0 | \$0 | \$0 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,987 | \$0 | \$0 | \$0 | \$0 |
| SUGAR HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,612 | \$0 | \$0 | \$0 | \$0 |
| SULLIVAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,753 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,523 | \$4,396 | \$0 | \$0 | \$0 |
| SURRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,595 | \$0 | \$0 | \$0 | \$0 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,698 | \$0 | \$0 | \$0 | \$0 |
| SWANZEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,080 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,933 | \$0 | \$0 | \$0 | \$0 |
| TEMPLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,440 | \$0 | \$0 | \$0 | \$0 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| TIMBERLANE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROY | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,651 | \$0 | \$0 | \$0 | \$0 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,957 | \$4,859 | \$0 | \$0 | \$0 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,771 | \$0 | \$0 | \$0 | \$0 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,681 | \$0 | \$0 | \$0 | \$0 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,965 | \$0 | \$0 | \$0 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,277 | \$0 | \$0 | \$0 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,079 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$440 | \$0 | \$0 | \$0 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,826 |
| WEBSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,253 | \$0 | \$0 | \$0 | \$0 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,960 | \$0 | \$0 | \$0 | \$0 |
| WENTWORTH LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,953 | \$0 | \$0 | \$0 | \$0 |
| WHITEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,300 | \$0 | \$0 | \$0 | \$0 |


| Mindergarten AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-2196 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,166 | \$0 | \$0 | \$0 | \$0 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,900 | \$0 | \$0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,328 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDSOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,150 | \$11,862 | \$0 | \$0 | \$0 |
| WOODSTOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,774 | \$0 | \$0 | \$0 | \$0 |
| COMPASS CLASSICAL ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,886 | \$5,825 | \$0 | \$0 | \$0 |
| GATE CITY CHARTER SCHOOL FOR THE ARTS | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,900 | \$6,336 | \$0 | \$0 | \$0 |
| MILL FALLS CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,104 | \$4,831 | \$0 | \$0 | \$0 |
| ROBERT FROST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,493 | \$2,921 | \$0 | \$0 | \$0 |
| SEACOAST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,712 | \$0 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { SURRY VILLAGE CHARTER } \\ & \text { SCHOOL } \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,594 | \$3,630 | \$0 | \$0 | \$0 |
| THE BIRCHES ACADEMY OF ACADEMICS \& ARTS | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 | \$8,250 | \$0 | \$0 | \$0 |
| WINDHAM ACADEMY PUBLIC CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,800 | \$16,223 | \$0 | \$0 | \$0 |


| Kindergarten Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Total | so | so | so | so | so | s10,732,430 | s226,516 | so | \$155,253 | 953,706 |

## KINDERGARTEN CONSTRUCTION PROGRAM

## RSA 198:15-r

The kindergarten construction program is administered by the Department of Education. It began as a five-year program in FY 98. Grants for $75 \%$ of the cost of construction, exclusive of site acquisition and core facilities, are available to qualifying school districts that currently do not operate a public kindergarten or to school districts that do operate a public kindergarten but need to provide kindergarten classrooms that meet standards. The grants include the cost of initial equipment necessary to operate a kindergarten program.

Costs not covered by the kindergarten construction program are eligible for regular building aid.

In FY 97 the legislature appropriated $\$ 22.5$ million to the program and stipulated that the amount was nonlapsing. The grants were limited such that the Department of Education could not approve grant requests for more than the following.

Biennium ended 6-30-99
Fiscal Year 2000
Fiscal Year 2001
Fiscal Year 2002
\$6 million
$\$ 5$ million
$\$ 5$ million
$\$ 6.5$ million
$\$ 22.5$ million

Chapter 289, Laws of 2001, extended the kindergarten construction program through June 30, 2004 and increased the amount of bonded appropriations by $\$ 6,000,000$; $\$ 2,000,000$ in FY 2003 and $\$ 4,000,000$ in FY 2004. The bill also removed eligibility for existing kindergarten programs, removed the ability of districts to receive regular building aid on the percentage of kindergarten costs not covered under the kindergarten construction program, and repealed the program in its entirety effective July 1, 2004.

Chapter 319, Laws of 2003 extended the kindergarten construction program through June 30, 2005 and provided that appropriations for the program shall not lapse until June 30, 2005.

Chapter 164, Laws of 2005 extended the kindergarten construction program through June 30, 2006 and appropriated $\$ 1$ million dollars for that purpose.

Chapter 198, Laws of 2006 extended the kindergarten construction program through June 30, 2008.

Chapter 384, Laws of 2008 made significant changes to the kindergarten construction program. Effective in FY 2009, the program will provide grants to eligible school districts that currently do not operate a public kindergarten program equal to $75 \%$ of the actual cost of construction of kindergarten facilities, exclusive of site acquisition and core
facilities, or $100 \%$ of the actual cost of the design and construction of a basic code compliant kindergarten facility, exclusive of site acquisition and core facilities. Similar grants are available to districts that displace pupils from existing classroom space in order to use the space for a public kindergarten program. In addition, school districts are eligible for transition grants for up to three years beginning in FY 2009 or FY 2010 that will cover $100 \%$ of the actual cost of leasing and set up of temporary classrooms.

Chapter 143, Laws of 2009 appropriated $\$ 3,600,000$ to the Department in FY 2010 for kindergarten construction. The funds will not lapse until June 30, 2011.

Chapter 29, Laws of 2010 appropriated $\$ 1,279,529$ in capital appropriations for the kindergarten construction in Milford. The appropriation will not lapse until July 1, 2011.

Chapter 224:328, Laws of 2011 appropriated $\$ 3,700,000$ of general fund bonds to the Department for kindergarten construction for the biennium ending June 30, 2013. Additionally, there was $\$ 888,395$ appropriated in FY 2012 to pay for temporary kindergarten classrooms as permanent classrooms are built.

Chapter 143, Laws of 2013 appropriated $\$ 841,000$ of general funds in FY 2014 to the Department for kindergarten construction. This appropriation contained a note allowing any unspent amount to be carried forward into FY 2015. The entire amount was carried forward from FY 2014 to FY 2015.

There has been no appropriation for Kindergarten construction since FY 2014.


## SCHOOL NUTRITION GRANTS

RSA 189:11-a
Per RSA 189:11-a, schools are required to make a nutritious meal available during school hours to NH school children. Schools meet this mandate primarily through the federal National School Lunch Program which provides meals, milk and nutrition programs to NH school children. The Department of Education provides state funds to match the federal funds received for the nutrition programs. Under federal law (7 CFR 210.17), the state matches an amount equal to $30 \%$ of the funding the state received under this program in FY 1981, which is $\$ 832,003$. The state apportions this funding proportionally among approved school food authorities according to the number of meals served during the previous school year.

Chapter 127, Laws of 2006 added reimbursement for school breakfasts to schools demonstrating to the department of education that an approved school wellness policy, as required under the Child Nutrition and WIC Reauthorization Act of 2004, is in effect, and the school is providing breakfast meals to pupils that meet or exceed the United States Department of Agriculture's child nutrition criteria. The state pays $\$ 0.03$ / breakfast meal.

Chapter 301 and Chapter 346:323, Laws of 2019 (The Trailer Bill) amended RSA 189:11-a to require schools to make at least one free or reduced cost meal available to children who meet federal eligibility guidelines and requires the Department to request an additional appropriation to provide a free breakfast to students eligible for reduced cost meals.

| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PINKERTON ACADEMY | \$678 | \$589 | \$449 | \$368 | \$354 | \$251 | \$442 | \$244 | \$727 | \$899 |
| PRIVATE / STATE SCHOOLS | \$7,107 | \$4,876 | \$4,516 | \$3,653 | \$2,826 | \$2,979 | \$2,703 | \$8,009 | \$2,364 | \$2,068 |
| SAU 01 | \$2,185 | \$1,859 | \$1,609 | \$1,452 | \$1,501 | \$1,611 | \$3,055 | \$1,992 | \$3,447 | \$3,599 |
| SAU 02 | \$1,305 | \$1,160 | \$1,089 | \$1,021 | \$841 | \$852 | \$1,863 | \$1,427 | \$1,363 | \$1,455 |
| SAU 03 | \$1,526 | \$1,449 | \$1,401 | \$1,296 | \$1,273 | \$1,200 | \$3,158 | \$2,359 | \$2,621 | \$2,513 |
| SAU 04 | \$1,152 | \$875 | \$1,006 | \$1,006 | \$849 | \$871 | \$2,387 | \$1,447 | \$1,460 | \$1,467 |
| SAU 05 | \$408 | \$470 | \$530 | \$552 | \$482 | \$582 | \$622 | \$0 | \$1,322 | \$1,425 |
| SAU 06 | \$982 | \$1,271 | \$1,481 | \$1,087 | \$1,380 | \$679 | \$3,048 | \$0 | \$3,528 | \$3,063 |
| SAU 07 | \$845 | \$699 | \$733 | \$710 | \$721 | \$725 | \$1,172 | \$712 | \$594 | \$1,269 |
| SAU 08 | \$3,524 | \$2,763 | \$3,251 | \$3,208 | \$3,260 | \$3,027 | \$5,402 | \$2,811 | \$5,419 | \$5,684 |
| SAU 09 | \$2,124 | \$2,036 | \$1,344 | \$1,201 | \$1,043 | \$1,469 | \$3,362 | \$2,998 | \$2,130 | \$2,203 |
| SAU 10 | \$2,217 | \$2,611 | \$2,508 | \$2,396 | \$2,346 | \$2,321 | \$3,676 | \$3,739 | \$6,913 | \$6,581 |
| SAU 11 | \$2,103 | \$1,842 | \$1,786 | \$1,650 | \$1,780 | \$2,014 | \$2,727 | \$2,170 | \$4,861 | \$4,262 |
| SAU 12 | \$347 | \$330 | \$35 | \$34 | \$94 | \$441 | \$1,011 | \$2,079 | \$5,113 | \$4,716 |
| SAU 13 | \$372 | \$117 | \$301 | \$261 | \$349 | \$322 | \$906 | \$645 | \$644 | \$930 |
| SAU 14 | \$556 | \$707 | \$608 | \$571 | \$555 | \$550 | \$693 | \$543 | \$1,154 | \$1,071 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 15 | \$1,157 | \$1,067 | \$1,207 | \$1,135 | \$977 | \$944 | \$941 | \$913 | \$1,556 | \$2,191 |
| SAU 16 | \$2,126 | -\$1,369 | \$2,033 | \$1,863 | \$1,912 | \$2,148 | \$1,666 | \$2,208 | \$4,099 | \$3,235 |
| SAU 17 | \$359 | \$262 | \$260 | \$324 | \$346 | \$468 | \$1,417 | \$1,841 | \$1,938 | \$1,584 |
| SAU 18 | \$1,746 | \$1,424 | \$1,382 | \$1,221 | \$1,100 | \$1,124 | \$2,022 | \$2,349 | \$2,773 | \$2,707 |
| SAU 19 | \$928 | \$949 | \$904 | \$830 | \$1,010 | \$1,092 | \$1,878 | \$1,487 | \$2,733 | \$2,600 |
| SAU 20 | \$640 | \$555 | \$768 | \$448 | \$546 | \$539 | \$994 | \$1,063 | \$1,118 | \$1,145 |
| SAU 21 | \$1,839 | \$1,598 | \$1,869 | \$1,707 | \$1,577 | \$1,569 | \$2,690 | \$2,622 | \$2,773 | \$3,442 |
| SAU 23 | \$444 | \$534 | \$575 | \$471 | \$473 | \$448 | \$1,377 | \$1,091 | \$1,004 | \$1,962 |
| SAU 24 | \$1,199 | \$847 | \$1,175 | \$1,174 | \$1,136 | \$1,120 | \$1,744 | \$3,200 | \$3,714 | \$3,523 |
| SAU 25 | \$424 | \$301 | \$339 | \$291 | \$400 | \$561 | \$799 | \$514 | \$1,382 | \$1,054 |
| SAU 26 | \$300 | \$323 | \$245 | \$213 | \$279 | \$225 | \$276 | \$110 | \$710 | \$851 |
| SAU 27 | \$277 | \$114 | \$104 | \$96 | \$76 | \$76 | \$198 | \$425 | \$1,460 | \$1,052 |
| SAU 28 | \$32 | \$83 | \$81 | \$58 | \$391 | \$479 | \$843 | \$1,551 | \$1,293 | \$1,418 |
| SAU 29 | \$4,577 | \$4,102 | \$4,231 | \$4,548 | \$4,458 | \$4,471 | \$7,508 | \$4,025 | \$5,485 | \$10,437 |
| SAU 30 | \$3,451 | \$2,991 | \$2,827 | \$2,655 | \$2,656 | \$2,671 | \$4,377 | \$1,878 | \$1,538 | \$3,418 |
| SAU 301 | \$398 | \$498 | \$676 | \$601 | \$477 | \$484 | \$496 | \$82 | \$288 | \$437 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 31 | \$613 | \$706 | \$695 | \$839 | \$809 | \$835 | \$1,221 | \$1,141 | \$1,339 | \$1,445 |
| SAU 32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 | \$0 | \$0 |
| SAU 33 | \$880 | \$731 | \$707 | \$724 | \$750 | \$787 | \$1,529 | \$447 | \$1,407 | \$1,754 |
| SAU 34 | \$2,019 | \$1,489 | \$1,814 | \$1,689 | \$1,416 | \$1,332 | \$3,106 | \$1,405 | \$2,367 | \$2,557 |
| SAU 35 | \$641 | \$748 | \$686 | \$575 | \$855 | \$891 | \$2,293 | \$936 | \$1,244 | \$2,046 |
| SAU 36 | \$1,178 | \$1,051 | \$1,091 | \$866 | \$806 | \$771 | \$1,890 | \$1,189 | \$914 | \$1,953 |
| SAU 37 | \$10,388 | \$9,425 | \$10,745 | \$9,921 | \$11,654 | \$12,615 | \$17,093 | \$7,274 | \$14,989 | \$18,745 |
| SAU 38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 39 | \$114 | \$94 | \$83 | \$63 | \$87 | \$464 | \$811 | \$324 | \$1,483 | \$1,349 |
| SAU 40 | \$1,337 | \$1,172 | \$1,099 | \$1,197 | \$1,457 | \$1,846 | \$2,414 | \$0 | \$2,467 | \$3,291 |
| SAU 41 | \$514 | \$0 | \$445 | \$367 | \$291 | \$449 | \$601 | \$1,996 | \$3,016 | \$2,709 |
| SAU 42 | \$8,463 | \$7,576 | \$7,439 | \$7,268 | \$7,418 | \$7,660 | \$11,770 | \$5,571 | \$10,867 | \$17,178 |
| SAU 43 | \$780 | \$722 | \$728 | \$705 | \$753 | \$953 | \$1,913 | \$1,864 | \$1,004 | \$1,816 |
| SAU 44 | \$1,038 | \$782 | \$824 | \$653 | \$616 | \$528 | \$747 | \$831 | \$665 | \$481 |
| SAU 45 | \$590 | \$536 | \$395 | \$361 | \$401 | \$382 | \$581 | \$584 | \$689 | \$969 |
| SAU 46 | \$2,907 | \$1,947 | \$2,059 | \$1,995 | \$1,557 | \$1,693 | \$3,016 | \$1,414 | \$3,187 | \$4,409 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 47 | \$965 | \$697 | \$595 | \$547 | \$600 | \$539 | \$1,576 | \$1,461 | \$1,732 | \$2,124 |
| SAU 48 | \$1,626 | \$1,895 | \$1,737 | \$1,656 | \$1,392 | \$1,650 | \$3,147 | \$2,288 | \$2,831 | \$3,084 |
| SAU 49 | \$1,813 | \$1,529 | \$1,528 | \$1,553 | \$1,658 | \$1,850 | \$3,498 | \$2,190 | \$3,402 | \$3,889 |
| SAU 50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 51 | \$791 | \$855 | \$538 | \$517 | \$690 | \$811 | \$1,719 | \$1,303 | \$880 | \$886 |
| SAU 52 | \$1,133 | \$1,125 | \$1,124 | \$1,051 | \$1,454 | \$1,535 | \$1,999 | \$806 | \$1,851 | \$2,712 |
| SAU 53 | \$1,955 | \$2,483 | \$1,812 | \$1,762 | \$1,853 | \$1,800 | \$2,579 | \$2,871 | \$4,078 | \$5,090 |
| SAU 54 | \$4,374 | \$4,494 | \$4,342 | \$3,873 | \$4,179 | \$4,336 | \$5,159 | \$4,101 | \$3,753 | \$7,292 |
| SAU 55 | \$1,762 | \$1,481 | \$1,392 | \$1,250 | \$1,308 | \$1,121 | \$1,467 | \$2,049 | \$457 | \$381 |
| SAU 56 | \$1,962 | \$1,955 | \$1,934 | \$2,001 | \$1,971 | \$1,686 | \$1,816 | \$1,554 | \$2,370 | \$3,089 |
| SAU 57 | \$1,926 | \$1,051 | \$1,394 | \$1,694 | \$1,636 | \$2,092 | \$4,823 | \$4,272 | \$2,641 | \$2,826 |
| SAU 58 | \$918 | \$676 | \$669 | \$862 | \$697 | \$609 | \$1,515 | \$970 | \$806 | \$1,333 |
| SAU 59 | \$1,356 | \$1,005 | \$1,072 | \$935 | \$954 | \$871 | \$1,228 | \$931 | \$1,819 | \$1,951 |
| SAU 60 | \$1,312 | \$1,487 | \$1,600 | \$1,480 | \$2,170 | \$2,590 | \$2,883 | \$6,093 | \$3,961 | \$5,111 |
| SAU 61 | \$1,114 | \$1,109 | \$1,002 | \$743 | \$1,112 | \$1,202 | \$1,425 | \$1,233 | \$1,607 | \$1,250 |
| SAU 62 | \$815 | \$813 | \$896 | \$1,236 | \$1,443 | \$1,415 | \$3,022 | \$3,563 | \$2,284 | \$2,418 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 63 | \$469 | \$376 | \$484 | \$392 | \$364 | \$450 | \$556 | \$442 | \$430 | \$143 |
| SAU 64 | \$834 | \$672 | \$838 | \$713 | \$316 | \$386 | \$528 | \$633 | \$612 | \$1,284 |
| SAU 65 | \$802 | \$738 | \$813 | \$1,008 | \$1,133 | \$885 | \$1,805 | \$2,002 | \$2,376 | \$2,137 |
| SAU 66 | \$1,017 | \$607 | \$627 | \$574 | \$577 | \$602 | \$697 | \$342 | \$1,497 | \$1,186 |
| SAU 67 | \$0 | \$0 | \$217 | \$367 | \$408 | \$446 | \$432 | \$1,171 | \$1,859 | \$1,009 |
| SAU 68 | \$428 | \$428 | \$419 | \$405 | \$410 | \$433 | \$824 | \$585 | \$695 | \$750 |
| SAU 69 | \$0 | \$0 | \$0 | \$0 | \$154 | \$139 | \$0 | \$0 | \$0 | \$474 |
| SAU 71 | \$153 | \$117 | \$114 | \$103 | \$131 | \$116 | \$0 | \$249 | \$158 | \$235 |
| SAU 72 | \$799 | \$0 | \$368 | \$224 | \$311 | \$288 | \$466 | \$328 | \$388 | \$457 |
| SAU 73 | \$629 | \$669 | \$689 | \$609 | \$542 | \$456 | \$1,069 | \$614 | \$387 | \$644 |
| SAU 74 | \$331 | \$240 | \$268 | \$218 | \$163 | \$269 | \$379 | \$768 | \$965 | \$1,135 |
| SAU 75 | \$336 | \$299 | \$259 | \$211 | \$229 | \$188 | \$299 | \$167 | \$334 | \$383 |
| SAU 76 | \$29 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 77 | \$147 | \$126 | \$113 | \$97 | \$74 | \$58 | \$119 | \$570 | \$217 | \$372 |
| SAU 79 | \$127 | \$102 | \$99 | \$101 | \$109 | \$94 | \$112 | \$138 | \$378 | \$500 |
| SAU 80 | \$1,125 | \$1,078 | \$950 | \$819 | \$883 | \$953 | \$1,392 | \$1,096 | \$1,075 | \$1,413 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 81 | \$1,757 | \$1,695 | \$1,684 | \$1,729 | \$1,598 | \$1,586 | \$1,922 | \$1,059 | \$2,092 | \$4,452 |
| SAU 82 | \$104 | \$85 | \$49 | \$45 | \$40 | \$61 | \$64 | \$295 | \$559 | \$160 |
| SAU 83 | \$266 | \$166 | \$207 | \$234 | \$207 | \$172 | \$236 | \$167 | \$681 | \$470 |
| SAU 84 | \$995 | \$694 | \$841 | \$867 | \$906 | \$850 | \$1,278 | \$845 | \$1,348 | \$1,792 |
| SAU 85 | \$252 | \$187 | \$209 | \$241 | \$286 | \$332 | \$217 | \$224 | \$204 | \$211 |
| SAU 86 | \$1,158 | \$717 | \$691 | \$736 | \$678 | \$765 | \$1,140 | \$492 | \$1,400 | \$928 |
| SAU 87 | \$851 | \$713 | \$828 | \$869 | \$1,028 | \$655 | \$1,465 | \$1,073 | \$1,443 | \$1,401 |
| SAU 88 | \$859 | \$803 | \$861 | \$757 | \$924 | \$1,186 | \$2,281 | \$1,114 | \$1,566 | \$1,489 |
| SAU 89 | \$74 | \$53 | \$72 | \$49 | \$30 | \$47 | \$30 | \$60 | \$131 | \$269 |
| SAU 90 | \$1,134 | \$969 | \$798 | \$746 | \$807 | \$704 | \$794 | \$1,033 | \$2,203 | \$1,790 |
| SAU 92 | \$602 | \$532 | \$564 | \$558 | \$628 | \$665 | \$1,121 | \$73 | \$1,024 | \$1,097 |
| SAU 93 | \$2,728 | \$2,268 | \$2,213 | \$2,101 | \$1,843 | \$1,880 | \$3,577 | \$4,021 | \$3,480 | \$4,534 |
| SAU 94 | \$936 | \$67 | \$981 | \$839 | \$938 | \$927 | \$243 | \$1,477 | \$776 | \$921 |
| SAU 95 | \$497 | \$406 | \$356 | \$247 | \$201 | \$134 | \$206 | \$441 | \$1,144 | \$1,233 |
| SAU 100 | \$0 | \$0 | \$0 | \$0 | \$28 | \$34 | \$214 | \$113 | \$148 | \$117 |
| SAU 101 | \$0 | \$0 | \$0 | \$0 | \$282 | \$401 | \$1,011 | \$1,327 | \$1,139 | \$1,610 |


| School Breakfast |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5620-3029, class 602 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 | \$0 | \$0 | \$0 |
| SAU 103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 | \$17 | \$63 | \$47 | \$123 |
| SAU 104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 | \$101 | \$109 |
| SAU 105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 | \$570 |
| SAU 106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,305 | \$2,778 |
| SAU 107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| Total | \$122,053 | \$102,532 | \$108,380 | \$102,339 | \$105,682 | \$109,848 | \$176,927 | \$140,409 | \$191,226 | \$226,746 |

## SCHOOL NUTRITION GRANTS

RSA 189:11-a
Per RSA 189:11-a, schools are required to make a nutritious meal available during school hours to NH school children. Schools meet this mandate primarily through the federal National School Lunch Program which provides meals, milk and nutrition programs to NH school children. The Department of Education provides state funds to match the federal funds received for the nutrition programs. Under federal law (7 CFR 210.17), the state matches an amount equal to $30 \%$ of the funding the state received under this program in FY 1981, which is $\$ 832,003$. The state apportions this funding proportionally among approved school food authorities according to the number of meals served during the previous school year.

Chapter 127, Laws of 2006 added reimbursement for school breakfasts to schools demonstrating to the department of education that an approved school wellness policy, as required under the Child Nutrition and WIC Reauthorization Act of 2004, is in effect, and the school is providing breakfast meals to pupils that meet or exceed the United States Department of Agriculture's child nutrition criteria. The state pays $\$ 0.03$ / breakfast meal.

Chapter 301 and Chapter 346:323, Laws of 2019 (The Trailer Bill) amended RSA 189:11-a to require schools to make at least one free or reduced cost meal available to children who meet federal eligibility guidelines and requires the Department to request an additional appropriation to provide a free breakfast to students eligible for reduced cost meals.

| School Lunch |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PINKERTON ACADEMY | \$10,730 | \$10,065 | \$10,477 | \$10,463 | \$10,398 | \$11,187 | \$10,865 | \$9,510 | \$5,378 | \$11,470 |
| PRIVATE / STATE SCHOOLS | \$12,033 | \$10,602 | \$7,774 | \$11,100 | \$9,983 | \$6,556 | \$5,857 | \$17,399 | \$10,221 | \$5,054 |
| SAU 01 | \$9,342 | \$10,562 | \$10,431 | \$9,927 | \$10,155 | \$9,833 | \$9,899 | \$12,571 | \$10,408 | \$10,482 |
| SAU 02 | \$6,174 | \$6,276 | \$6,419 | \$6,201 | \$6,122 | \$6,156 | \$6,160 | \$7,878 | \$8,231 | \$5,969 |
| SAU 03 | \$7,240 | \$7,884 | \$7,701 | \$7,820 | \$7,766 | \$7,791 | \$5,901 | \$9,899 | \$11,546 | \$6,955 |
| SAU 04 | \$7,913 | \$6,275 | \$5,944 | \$6,304 | \$6,481 | \$6,464 | \$6,358 | \$6,655 | \$8,094 | \$6,452 |
| SAU 05 | \$4,157 | \$4,951 | \$5,615 | \$5,980 | \$7,066 | \$7,683 | \$7,815 | \$6,126 | \$0 | \$10,204 |
| SAU 06 | \$9,841 | \$10,325 | \$9,921 | \$9,962 | \$9,089 | \$10,323 | \$7,708 | \$0 | \$13,239 | \$9,918 |
| SAU 07 | \$3,664 | \$3,616 | \$3,432 | \$3,040 | \$3,071 | \$3,010 | \$2,872 | \$3,431 | \$3,091 | \$2,123 |
| SAU 08 | \$18,684 | \$18,945 | \$17,711 | \$18,660 | \$18,658 | \$20,412 | \$23,325 | \$21,951 | \$21,717 | \$25,580 |
| SAU 09 | \$10,563 | \$10,655 | \$9,845 | \$8,889 | \$8,232 | \$7,600 | \$9,115 | \$14,083 | \$11,544 | \$8,676 |
| SAU 10 | \$17,493 | \$18,316 | \$17,858 | \$18,317 | \$18,594 | \$18,901 | \$18,894 | \$18,994 | \$24,027 | \$19,823 |
| SAU 11 | \$19,891 | \$18,964 | \$20,294 | \$19,834 | \$20,284 | \$19,623 | \$19,521 | \$16,373 | \$13,506 | \$20,690 |
| SAU 12 | \$19,009 | \$19,031 | \$14,072 | \$13,725 | \$15,301 | \$14,474 | \$14,377 | \$13,092 | \$18,100 | \$21,435 |
| SAU 13 | \$2,358 | \$1,081 | \$2,260 | \$2,180 | \$2,236 | \$2,212 | \$1,934 | \$2,844 | \$2,902 | \$1,872 |
| SAU 14 | \$4,368 | \$4,561 | \$4,994 | \$4,600 | \$4,850 | \$4,855 | \$4,583 | \$3,566 | \$3,797 | \$4,875 |

## School Lunch

| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 15 | \$11,777 | \$9,281 | \$11,717 | \$11,919 | \$12,245 | \$11,840 | \$11,742 | \$9,237 | \$13,540 | \$11,574 |
| SAU 16 | \$18,331 | \$19,611 | \$18,179 | \$17,926 | \$19,667 | \$20,538 | \$21,512 | \$18,088 | \$15,470 | \$22,174 |
| SAU 17 | \$7,388 | \$7,827 | \$6,721 | \$6,776 | \$7,177 | \$6,805 | \$7,594 | \$7,899 | \$11,528 | \$8,010 |
| SAU 18 | \$7,313 | \$7,584 | \$7,613 | \$6,888 | \$6,899 | \$6,631 | \$6,438 | \$8,142 | \$11,686 | \$7,795 |
| SAU 19 | \$14,442 | \$13,507 | \$13,840 | \$14,241 | \$14,606 | \$14,785 | \$14,894 | \$14,048 | \$11,943 | \$15,830 |
| SAU 20 | \$2,887 | \$2,809 | \$2,761 | \$3,212 | \$3,156 | \$3,109 | \$3,161 | \$3,881 | \$4,947 | \$2,710 |
| SAU 21 | \$8,956 | \$10,820 | \$11,857 | \$11,604 | \$11,394 | \$11,014 | \$11,018 | \$11,432 | \$12,105 | \$10,533 |
| SAU 23 | \$5,087 | \$5,115 | \$4,881 | \$4,662 | \$4,408 | \$4,354 | \$4,674 | \$5,504 | \$4,623 | \$3,718 |
| SAU 24 | \$9,622 | \$9,444 | \$10,240 | \$10,026 | \$10,233 | \$10,232 | \$10,396 | \$12,642 | \$13,858 | \$11,454 |
| SAU 25 | \$20,123 | \$20,598 | \$20,850 | \$21,292 | \$22,491 | \$21,828 | \$21,997 | \$21,093 | \$16,981 | \$21,074 |
| SAU 26 | \$16,302 | \$15,993 | \$16,244 | \$15,437 | \$16,289 | \$16,659 | \$17,343 | \$15,532 | \$10,173 | \$15,848 |
| SAU 27 | \$5,097 | \$4,796 | \$5,452 | \$5,342 | \$4,805 | \$4,468 | \$5,489 | \$4,954 | \$7,764 | \$5,851 |
| SAU 28 | \$11,855 | \$11,548 | \$11,153 | \$10,455 | \$10,314 | \$10,052 | \$9,754 | \$9,526 | \$13,377 | \$8,116 |
| SAU 29 | \$17,538 | \$17,421 | \$17,390 | \$17,068 | \$17,618 | \$18,036 | \$17,869 | \$17,721 | \$18,829 | \$17,272 |
| SAU 30 | \$12,164 | \$12,169 | \$13,276 | \$13,207 | \$12,978 | \$11,942 | \$12,856 | \$13,166 | \$15,411 | \$10,710 |
| SAU 301 | \$2,660 | \$2,887 | \$3,075 | \$0 | \$3,058 | \$2,657 | \$2,404 | \$2,161 | \$1,565 | \$2,179 |

## School Lunch

| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 31 | \$3,573 | \$3,877 | \$4,088 | \$4,194 | \$4,143 | \$4,240 | \$4,103 | \$4,271 | \$5,203 | \$4,920 |
| SAU 32 | \$674 | \$696 | \$574 | \$492 | \$433 | \$570 | \$584 | \$690 | \$534 | \$569 |
| SAU 33 | \$6,134 | \$6,227 | \$6,393 | \$6,407 | \$6,621 | \$6,311 | \$6,196 | \$5,232 | \$4,305 | \$5,552 |
| SAU 34 | \$5,700 | \$6,168 | \$6,680 | \$6,831 | \$6,615 | \$6,892 | \$6,852 | \$8,257 | \$6,831 | \$6,584 |
| SAU 35 | \$4,420 | \$4,177 | \$4,583 | \$4,668 | \$4,360 | \$4,461 | \$4,568 | \$5,635 | \$5,598 | \$4,063 |
| SAU 36 | \$6,238 | \$6,391 | \$6,437 | \$6,376 | \$6,347 | \$6,212 | \$6,307 | \$7,766 | \$6,862 | \$5,603 |
| SAU 37 | \$74,205 | \$69,292 | \$71,978 | \$71,458 | \$72,482 | \$72,926 | \$72,858 | \$69,846 | \$41,936 | \$56,204 |
| SAU 38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,292 | \$0 | \$0 | \$0 |
| SAU 39 | \$5,489 | \$5,644 | \$5,536 | \$5,355 | \$5,533 | \$5,925 | \$6,370 | \$6,348 | \$3,956 | \$10,399 |
| SAU 40 | \$8,883 | \$9,165 | \$8,392 | \$7,832 | \$7,790 | \$7,186 | \$7,893 | \$0 | \$5,854 | \$9,123 |
| SAU 41 | \$7,653 | \$0 | \$7,902 | \$7,287 | \$8,446 | \$8,615 | \$10,100 | \$9,534 | \$16,118 | \$13,005 |
| SAU 42 | \$67,336 | \$69,575 | \$70,532 | \$68,570 | \$68,901 | \$70,636 | \$69,025 | \$61,978 | \$28,824 | \$57,561 |
| SAU 43 | \$4,574 | \$4,604 | \$4,793 | \$4,901 | \$4,779 | \$4,244 | \$4,702 | \$6,351 | \$7,046 | \$4,074 |
| SAU 44 | \$6,875 | \$7,172 | \$6,894 | \$6,333 | \$6,172 | \$5,992 | \$6,115 | \$5,624 | \$3,436 | \$2,055 |
| SAU 45 | \$2,641 | \$1,315 | \$2,442 | \$2,279 | \$2,230 | \$2,232 | \$2,264 | \$2,297 | \$3,435 | \$2,366 |
| SAU 46 | \$13,246 | \$13,902 | \$14,521 | \$13,814 | \$13,813 | \$13,909 | \$13,928 | \$12,519 | \$10,943 | \$12,165 |


| School Lunch |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 47 | \$6,883 | \$7,282 | \$7,172 | \$6,896 | \$6,728 | \$6,630 | \$6,383 | \$7,728 | \$8,546 | \$6,911 |
| SAU 48 | \$8,671 | \$8,761 | \$9,181 | \$9,193 | \$9,268 | \$8,933 | \$8,915 | \$9,201 | \$12,890 | \$9,154 |
| SAU 49 | \$11,483 | \$11,466 | \$11,918 | \$12,236 | \$12,566 | \$12,057 | \$12,536 | \$12,230 | \$13,487 | \$12,209 |
| SAU 50 | \$3,930 | \$4,076 | \$3,659 | \$3,635 | \$4,190 | \$3,868 | \$3,790 | \$3,417 | \$4,976 | \$3,468 |
| SAU 51 | \$3,089 | \$3,185 | \$3,435 | \$3,222 | \$3,424 | \$3,364 | \$3,320 | \$4,153 | \$4,657 | \$3,157 |
| SAU 52 | \$8,089 | \$8,535 | \$8,167 | \$8,261 | \$8,616 | \$9,077 | \$8,647 | \$9,032 | \$8,461 | \$10,982 |
| SAU 53 | \$13,830 | \$16,587 | \$14,724 | \$15,160 | \$15,380 | \$15,018 | \$13,880 | \$12,749 | \$15,769 | \$16,491 |
| SAU 54 | \$22,913 | \$23,744 | \$24,510 | \$24,091 | \$23,739 | \$23,627 | \$23,176 | \$21,555 | \$24,585 | \$21,489 |
| SAU 55 | \$22,039 | \$20,501 | \$20,696 | \$19,525 | \$19,204 | \$19,913 | \$19,630 | \$17,689 | \$3,497 | \$4,464 |
| SAU 56 | \$8,394 | \$9,351 | \$9,824 | \$9,195 | \$9,836 | \$10,059 | \$9,635 | \$8,098 | \$8,522 | \$8,576 |
| SAU 57 | \$21,466 | \$18,897 | \$13,208 | \$12,839 | \$13,478 | \$13,127 | \$12,810 | \$16,715 | \$27,368 | \$20,042 |
| SAU 58 | \$3,217 | \$3,095 | \$2,958 | \$2,875 | \$2,814 | \$2,689 | \$2,610 | \$4,036 | \$4,067 | \$2,182 |
| SAU 59 | \$7,964 | \$8,433 | \$8,655 | \$8,696 | \$8,229 | \$7,876 | \$7,704 | \$6,849 | \$6,276 | \$5,990 |
| SAU 60 | \$6,524 | \$7,132 | \$7,168 | \$6,987 | \$7,306 | \$8,159 | \$8,297 | \$9,894 | \$13,746 | \$8,413 |
| SAU 61 | \$5,591 | \$5,835 | \$6,422 | \$5,694 | \$4,795 | \$4,902 | \$4,838 | \$4,738 | \$6,554 | \$4,600 |
| SAU 62 | \$5,598 | \$5,520 | \$5,511 | \$5,442 | \$6,239 | \$6,361 | \$6,286 | \$8,625 | \$12,651 | \$6,446 |


| School Lunch |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 63 | \$2,325 | \$2,437 | \$2,389 | \$2,480 | \$2,443 | \$2,108 | \$2,263 | \$2,176 | \$3,627 | \$2,146 |
| SAU 64 | \$4,867 | \$5,055 | \$5,511 | \$5,579 | \$2,966 | \$2,676 | \$5,790 | \$7,687 | \$3,473 | \$3,181 |
| SAU 65 | \$6,068 | \$6,275 | \$6,302 | \$6,187 | \$6,504 | \$6,140 | \$5,696 | \$6,375 | \$6,918 | \$5,597 |
| SAU 66 | \$2,712 | \$2,642 | \$2,728 | \$2,707 | \$3,018 | \$3,245 | \$3,350 | \$3,223 | \$3,269 | \$4,281 |
| SAU 67 | \$3,978 | \$5,909 | \$6,011 | \$7,096 | \$7,809 | \$8,515 | \$8,458 | \$7,190 | \$9,974 | \$9,651 |
| SAU 68 | \$1,832 | \$1,841 | \$1,798 | \$1,751 | \$1,796 | \$1,652 | \$1,628 | \$1,917 | \$2,590 | \$1,496 |
| SAU 69 | \$0 | \$0 | \$0 | \$0 | \$842 | \$884 | \$969 | \$0 | \$0 | \$953 |
| SAU 70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 71 | \$753 | \$849 | \$692 | \$498 | \$507 | \$460 | \$497 | \$642 | \$1,042 | \$620 |
| SAU 72 | \$3,093 | \$0 | \$3,047 | \$2,545 | \$2,361 | \$2,429 | \$2,424 | \$2,051 | \$2,212 | \$1,929 |
| SAU 73 | \$5,433 | \$6,102 | \$5,927 | \$5,752 | \$5,445 | \$5,327 | \$5,445 | \$5,245 | \$7,095 | \$4,023 |
| SAU 74 | \$3,937 | \$3,841 | \$3,929 | \$3,795 | \$3,645 | \$3,608 | \$4,110 | \$3,657 | \$7,083 | \$4,877 |
| SAU 75 | \$882 | \$979 | \$905 | \$768 | \$700 | \$739 | \$599 | \$1,061 | \$980 | \$860 |
| SAU 76 | \$736 | \$1,901 | \$832 | \$968 | \$1,084 | \$1,124 | \$940 | \$1,007 | \$1,410 | \$0 |
| SAU 77 | \$388 | \$428 | \$412 | \$470 | \$581 | \$673 | \$607 | \$898 | \$928 | \$594 |
| SAU 79 | \$1,998 | \$1,679 | \$1,723 | \$1,705 | \$1,653 | \$1,694 | \$1,704 | \$1,660 | \$2,433 | \$2,191 |

## School Lunch

| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| SAU 80 | \$6,727 | \$13,703 | \$6,027 | \$6,309 | \$6,584 | \$6,729 | \$6,808 | \$7,749 | \$7,664 | \$6,297 |
| SAU 81 | \$16,662 | \$16,782 | \$17,379 | \$17,588 | \$17,729 | \$17,139 | \$16,521 | \$14,036 | \$13,192 | \$14,365 |
| SAU 82 | \$2,200 | \$2,384 | \$2,521 | \$2,415 | \$2,345 | \$2,400 | \$2,501 | \$2,112 | \$2,154 | \$2,604 |
| SAU 83 | \$2,030 | \$1,814 | \$1,837 | \$1,848 | \$1,936 | \$1,909 | \$1,984 | \$1,578 | \$199 | \$2,348 |
| SAU 84 | \$4,025 | \$3,922 | \$3,677 | \$3,794 | \$3,785 | \$3,777 | \$3,293 | \$4,095 | \$3,173 | \$3,082 |
| SAU 85 | \$1,280 | \$1,344 | \$1,373 | \$1,514 | \$1,564 | \$1,759 | \$1,793 | \$1,792 | \$1,770 | \$1,263 |
| SAU 86 | \$2,189 | \$2,263 | \$2,320 | \$2,453 | \$2,405 | \$2,535 | \$2,479 | \$2,673 | \$3,087 | \$3,141 |
| SAU 87 | \$4,813 | \$4,736 | \$4,724 | \$4,558 | \$4,362 | \$4,304 | \$3,997 | \$4,225 | \$6,489 | \$5,033 |
| SAU 88 | \$6,654 | \$6,819 | \$7,076 | \$6,990 | \$6,585 | \$6,590 | \$6,647 | \$7,883 | \$6,623 | \$6,914 |
| SAU 89 | \$393 | \$359 | \$392 | \$470 | \$409 | \$419 | \$418 | \$344 | \$395 | \$433 |
| SAU 90 | \$6,668 | \$6,450 | \$6,074 | \$5,884 | \$5,757 | \$5,714 | \$5,814 | \$5,641 | \$6,017 | \$5,992 |
| SAU 92 | \$3,546 | \$3,341 | \$3,378 | \$3,400 | \$3,742 | \$3,806 | \$3,753 | \$4,053 | \$0 | \$3,271 |
| SAU 93 | \$10,450 | \$10,331 | \$10,445 | \$10,065 | \$9,838 | \$9,547 | \$9,475 | \$11,270 | \$14,168 | \$10,899 |
| SAU 94 | \$3,267 | \$3,356 | \$3,122 | \$3,311 | \$2,694 | \$3,541 | \$0 | \$3,936 | \$2,489 | \$2,144 |
| SAU 95 | \$9,777 | \$10,335 | \$10,505 | \$10,145 | \$10,087 | \$9,836 | \$9,407 | \$8,303 | \$10,113 | \$11,994 |
| SAU 100 | \$0 | \$0 | \$0 | \$0 | \$327 | \$383 | \$354 | \$522 | \$651 | \$545 |


| School Lunch |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Account Unit 06-56-56-5620-3029, class 601 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SAU 101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,945 | \$0 | \$3,472 | \$5,045 | \$2,760 |
| SAU 103 | \$0 | \$0 | \$0 | \$0 | \$401 | \$359 | \$339 | \$344 | \$419 | \$248 |
| SAU 104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 | \$635 |
| SAU 105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,115 | \$2,495 |
| SAU 106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,025 | \$16,445 |
| SAU 107 |  |  |  |  |  |  |  |  |  | \$1,451 |
| Total | \$832,003 | \$832,003 | \$832,003 | \$820,847 | \$832,003 | \$832,003 | \$832,003 | \$831,271 | \$832,023 | \$832,003 |

## SPECIAL EDUCATION

RSA 186-C:18, III
RSA 186-C:18, IV

There are two programs included in this caption, Catastrophic Aid and Statewide Special Education Programs.

## CATASTROPHIC AID

Per RSA 186-C:18, III, Catastrophic Aid is paid to school districts that have a special education student for whom costs of special education exceed three- and one-half times the estimated state average expenditure per pupil of the school year preceding the year of distribution. Catastrophic Aid is an amount equal to $80 \%$ of the amount of the special education cost that is between three- and one-half times and ten times the state average expenditure per pupil plus $100 \%$ of the amount over ten times the state average expenditure per pupil.

If the amount appropriated is not sufficient to fund the amount entitled, the appropriation will be prorated proportionally among the school districts.

Chapter 156, Laws of 2017, replaces "catastrophic aid" with "special education aid".
Chapter 209, Pt. IV, Sec.1, Laws of 2021 amended RSA 186-C, III (a) to add that the state may designate up to an additional $\$ 250,000$ of the funds which are appropriated under this paragraph for each fiscal year for any community of 1,000 or fewer residents to mitigate the impact of special education costs when emergency assistance is necessary to prevent significant financial harm to such district or community.

Chapter 79:141, Laws of 2023, (HB2) amended RSA 186-C, III(a) to provide that unexpended appropriations shall be distributed for court-ordered placements and episodes of treatment.

## STATEWIDE SPECIAL EDUCATION PROGRAMS

RSA 186-C:18, IV, as amended by Chapter 224, Laws of 2011, states the state shall appropriate an amount in each fiscal year to assist statewide special education programs. The state board of education through the commissioner uses the appropriated funds for programs established by the board.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of special education aid from the State general fund to the education trust fund.

Chapter 264, Laws of 2022 (HB 1513) and Chapter 230, Laws of 2022 (SB 394) amended the definition of "Child with Disability" to include persons between the ages of 18 to 21 inclusive. (Up to their $22^{\text {nd }}$ birthday). The law also provides that the Department
of Education is liable for all school district costs related to providing services to special education students over age 21 until their $22^{\text {nd }}$ birthday.

| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ALBANY | \$0 | \$0 | \$0 | \$0 | \$7,248 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALLENSTOWN | \$142,615 | \$113,972 | \$62,863 | \$75,718 | \$105,516 | \$167,446 | \$320,478 | \$336,752 | \$290,734 | \$194,457 |
| ALTON | \$13,342 | \$10,287 | \$0 | \$46,223 | \$25,889 | \$31,382 | \$57,721 | \$44,903 | \$51,122 | \$71,018 |
| AMHERST | \$280,587 | \$287,471 | \$228,642 | \$297,122 | \$290,444 | \$263,076 | \$657,613 | \$532,729 | \$248,715 | \$313,958 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,672 | \$50,031 | \$95,224 | \$92,247 |
| ASHLAND | \$0 | \$4,267 | \$5,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AUBURN | \$23,351 | \$143,366 | \$117,337 | \$108,199 | \$242,396 | \$214,988 | \$205,532 | \$201,187 | \$185,122 | \$169,049 |
| BARNSTEAD | \$2,583 | \$0 | \$7,800 | \$14,701 | \$0 | \$0 | \$48,058 | \$102,501 | \$138,274 | \$107,845 |
| BARRINGTON | \$163,272 | \$179,713 | \$151,025 | \$156,821 | \$159,060 | \$97,432 | \$201,076 | \$127,188 | \$117,412 | \$5,770 |
| BARTLETT | \$0 | \$0 | \$26,045 | \$4,744 | \$0 | \$0 | \$87,206 | \$131,919 | \$157,946 | \$28,456 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,128 | \$26,231 | \$0 | 0.00 | \$0 |
| BEDFORD | \$582,032 | \$462,731 | \$481,899 | \$444,923 | \$464,163 | \$532,973 | \$875,892 | \$932,773 | \$1,047,518 | \$1,155,314 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,388 |
| BERLIN | \$89,963 | \$42,369 | \$24,073 | \$14,748 | \$0 | \$5,335 | \$0 | \$0 | \$0 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$36,833 | \$3,106 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$130,914 | \$111,537 | \$202,957 | \$139,275 | \$300,978 | \$346,476 | \$427,154 | \$399,098 | \$512,299 | \$491,188 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BRENTWOOD | \$0 | \$47,204 | \$89,213 | \$104,245 | \$14,073 | \$40,130 | \$8,950 | \$0 | \$0 | \$0 |
| BROOKLINE | \$71,446 | \$211,735 | \$57,248 | \$56,592 | \$16,774 | \$52,006 | \$60,408 | \$68,818 | \$151,105 | \$172,572 |
| CAMPTON | \$17,963 | \$18,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$43,812 | \$72,911 | \$38,467 | \$39,596 | \$81,006 | \$38,894 | \$116,997 | \$222,860 | \$186,780 | \$235,283 |
| CHATHAM | \$0 | \$0 | \$13,071 | \$6,526 | \$14,723 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$92,303 | \$70,323 | \$82,654 | \$96,346 | \$63,163 | \$97,510 | \$160,243 | \$0 | \$117,882 | \$105,006 |
| CHESTERFIELD | \$53,673 | \$85,497 | \$96,902 | \$136,253 | \$117,131 | \$8,688 | \$9,589 | \$5,131 | \$5,013 | \$39,019 |
| CHICHESTER | \$56,070 | \$48,302 | \$67,186 | \$68,840 | \$71,115 | \$17,551 | \$34,820 | \$64,982 | \$58,276 | \$49,354 |
| CLAREMONT | \$509,545 | \$379,770 | \$355,155 | \$459,821 | \$231,023 | \$289,627 | \$642,316 | \$649,782 | \$808,875 | \$487,277 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$2,057 | \$0 | \$0 | \$0 | \$0 | \$88,907 | \$181,936 | \$97,483 | \$36,923 | \$0 |
| COLUMBIA | \$0 | \$3,251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$373,440 | \$351,548 | \$395,946 | \$376,698 | \$232,215 | \$165,258 | \$282,425 | \$447,207 | \$640,564 | \$822,568 |
| CONTOOCOOK VALLEY | \$528,346 | \$455,543 | \$570,641 | \$469,537 | \$348,388 | \$130,410 | \$155,441 | \$67,858 | \$117,045 | \$135,306 |
| CONWAY | \$372,593 | \$317,684 | \$179,648 | \$212,952 | \$228,026 | \$187,429 | \$143,197 | \$279,630 | \$124,157 | \$0 |
| CORNISH | \$0 | \$23,678 | \$29,335 | \$23,689 | \$31,975 | \$31,479 | \$0 | \$0 | \$0 | \$0 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CROYDON | \$52,272 | \$28,419 | \$32,066 | \$24,401 | \$49,694 | \$18,621 | \$0 | \$0 | \$0 | \$0 |
| DEERFIELD | \$25,896 | \$14,258 | \$15,586 | \$61,493 | \$80,479 | \$113,169 | \$149,463 | \$103,333 | \$162,571 | \$219,210 |
| DERRY | \$796,563 | \$760,068 | \$762,624 | \$761,742 | \$831,990 | \$960,278 | \$979,076 | \$530,950 | \$282,643 | \$1,027,111 |
| DOVER | \$151,112 | \$230,961 | \$256,382 | \$322,237 | \$304,265 | \$430,743 | \$572,853 | \$1,077,536 | \$1,251,338 | \$1,310,223 |
| DRESDEN | \$314,974 | \$229,989 | \$384,531 | \$420,427 | \$333,091 | \$235,750 | \$371,634 | \$234,184 | \$317,466 | \$299,249 |
| DUNBARTON | \$0 | \$5,296 | \$10,062 | \$24,723 | \$78,287 | \$39,928 | \$5,358 | \$56,859 | \$0 | \$0 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,121 | \$0 | \$9,342 | \$57,891 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$99,927 | \$127,078 | \$155,546 | \$251,229 | \$138,603 | \$61,048 | \$161,477 | \$50,164 | \$92,234 | \$149,016 |
| EPSOM | \$52,837 | \$18,235 | \$33,967 | \$31,376 | \$77,613 | \$94,441 | \$188,965 | \$97,032 | \$41,735 | \$42,735 |
| EXETER | \$585,187 | \$99,094 | \$46,449 | \$41,257 | \$6,943 | \$425,452 | \$56,600 | \$89,967 | \$106,360 | \$164,273 |
| EXETER REGION COOP | \$64,089 | \$664,347 | \$646,155 | \$390,789 | \$406,225 | \$7,519 | \$689,289 | \$653,937 | \$514,667 | \$729,360 |
| FALL MOUNTAIN REGIONAL | \$254,481 | \$184,335 | \$120,212 | \$128,873 | \$126,682 | \$168,926 | \$258,867 | \$170,711 | \$151,304 | \$273,054 |
| FARMINGTON | \$132,756 | \$143,080 | \$138,489 | \$131,023 | \$76,130 | \$94,282 | \$164,210 | \$143,380 | \$144,263 | \$141,651 |
| FRANKLIN | \$245,779 | \$174,219 | \$56,497 | \$83,965 | \$72,577 | \$52,652 | \$121,278 | \$152,885 | \$191,886 | \$170,006 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FREMONT | \$45,654 | \$40,000 | \$82,381 | \$190,991 | \$250,643 | \$235,456 | \$334,765 | \$308,894 | \$158,502 | \$92,061 |
| GILFORD | \$81,287 | \$144,105 | \$113,140 | \$56,672 | \$112,330 | \$65,084 | \$51,208 | \$42,564 | \$53,781 | \$52,967 |
| GILMANTON | \$98,773 | \$21,977 | \$26,689 | \$62,142 | \$33,877 | \$12,497 | \$21,540 | \$15,512 | \$57,589 | \$37,462 |
| GOFFSTOWN | \$423,026 | \$340,330 | \$297,942 | \$342,185 | \$346,827 | \$179,233 | \$310,970 | \$359,103 | \$417,536 | \$317,473 |
| GORHAM | \$0 | \$0 | \$0 | \$18,354 | \$80,107 | \$150,933 | \$68,444 | \$68,325 | \$362,031 | \$584,055 |
| GOSHEN-LEMPSTER COOP | \$8,303 | \$14,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$84,961 | \$109,907 | \$109,499 | \$207,937 | \$309,507 | \$189,380 | \$311,205 | \$310,457 | \$327,298 | \$307,089 |
| GRANTHAM | \$18,538 | \$18,321 | \$37,147 | \$39,141 | \$40,312 | \$132,325 | \$177,795 | \$186,697 | \$160,723 | \$126,778 |
| GREENLAND | \$0 | \$0 | \$0 | \$37,875 | \$72,105 | \$108,511 | \$166,857 | \$102,226 | \$92,214 | \$69,539 |
| HAMPSTEAD | \$408,992 | \$347,866 | \$170,414 | \$180,445 | \$252,849 | \$249,103 | \$427,351 | \$539,499 | \$779,313 | \$610,206 |
| HAMPTON | \$5,252 | \$0 | \$0 | \$22,751 | \$76,099 | \$173,399 | \$281,765 | \$382,166 | \$569,615 | \$236,431 |
| HAMPTON FALLS | \$5,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,768 | \$64,985 | \$57,950 |
| HANOVER | \$0 | \$65,986 | \$94,186 | \$129,106 | \$95,873 | \$38,494 | \$26,521 | \$188,459 | \$197,037 | \$311,209 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$106,375 | \$114,314 | \$294,099 | \$264,036 | \$236,332 | \$68,889 | \$71,442 | \$57,274 | \$0 | \$0 |
| HENNIKER | \$290,364 | \$0 | \$0 | \$37,004 | \$97,689 | \$86,081 | \$146,511 | \$141,215 | \$56,394 | \$30,704 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HILLSBORO-DEERING COOP | \$237,935 | \$89,802 | \$312,676 | \$378,653 | \$197,377 | \$105,886 | \$105,202 | \$63,396 | \$169,188 | \$162,674 |
| HINSDALE | \$151,790 | \$107,265 | \$85,592 | \$51,462 | \$44,639 | \$37,711 | \$9,339 | \$109,955 | \$236,573 | \$286,169 |
| HOLDERNESS | \$0 | \$0 | \$20,229 | \$28,851 | \$7,769 | \$25,894 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS | \$35,364 | \$97,736 | \$93,212 | \$39,130 | \$39,686 | \$2,775 | \$0 | \$0 | \$52,379 | \$0 |
| HOLLIS/BROOKLINE COOP | \$341,143 | \$474,432 | \$579,520 | \$619,012 | \$577,615 | \$586,177 | \$587,202 | \$476,185 | \$512,190 | \$301,595 |
| HOOKSETT | \$291,301 | \$323,522 | \$312,291 | \$230,849 | \$278,332 | \$224,324 | \$445,586 | \$399,607 | \$421,599 | \$646,498 |
| HOPKINTON | \$73,659 | \$64,870 | \$84,868 | \$83,695 | \$88,290 | \$163,830 | \$383,668 | \$243,104 | \$308,245 | \$213,008 |
| HUDSON | \$230,709 | \$324,623 | \$411,803 | \$384,604 | \$310,672 | \$443,772 | \$480,566 | \$382,860 | \$333,985 | \$500,976 |
| INTER-LAKES COOPERATIVE | \$41,852 | \$24,873 | \$29,556 | \$25,933 | \$0 | \$0 | \$33,030 | \$42,084 | \$22,571 | \$90,931 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY-RINDGE COOP | \$160,053 | \$292,112 | \$426,075 | \$505,957 | \$411,819 | \$396,406 | \$539,035 | \$538,225 | \$609,271 | \$763,857 |
| JOHN STARK REGIONAL | \$0 | \$203,292 | \$199,689 | \$83,185 | \$29,487 | \$41,298 | \$132,924 | \$263,316 | \$112,953 | \$130,248 |
| KEARSARGE REGIONAL | \$302,834 | \$442,852 | \$838,165 | \$656,922 | \$612,578 | \$670,026 | \$659,351 | \$764,663 | \$388,825 | \$112,118 |
| KEENE | \$405,128 | \$509,373 | \$621,393 | \$789,270 | \$729,740 | \$712,356 | \$605,296 | \$519,550 | \$825,062 | \$633,984 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,158 | \$49,413 | \$52,336 | \$55,975 |
| LACONIA | \$58,147 | \$65,550 | \$85,446 | \$108,669 | \$56,116 | \$26,568 | \$71,996 | \$167,588 | \$178,499 | \$215,841 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,102 | \$0 | \$0 | \$0 |
| LEBANON | \$483,818 | \$518,818 | \$451,017 | \$438,367 | \$385,196 | \$359,864 | \$468,827 | \$426,425 | \$430,359 | \$300,212 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,622 | \$7,483 | \$24,334 | \$0 |
| LINCOLN-WOODSTOCK COOP | \$122,872 | \$98,706 | \$46,702 | \$48,710 | \$0 | \$0 | \$0 | \$2,943 | \$0 | \$67,799 |
| LISBON REGIONAL | \$0 | \$40,205 | \$0 | \$0 | \$0 | \$0 | \$4,513 | \$17,525 | \$0 | \$0 |
| LITCHFIELD | \$275,838 | \$108,889 | \$82,707 | \$92,717 | \$97,639 | \$87,357 | \$143,892 | \$36,095 | \$29,924 | \$114,590 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$1,898 | \$56,063 | \$124,273 | \$179,989 | \$183,769 | \$117,768 |
| LONDONDERRY | \$451,638 | \$439,249 | \$301,055 | \$333,666 | \$254,931 | \$384,958 | \$287,940 | \$318,485 | \$445,563 | \$521,256 |
| LYME | \$9,670 | \$28,242 | \$16,262 | \$38,167 | \$0 | \$65,482 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$7,623 | \$51,478 | \$88,050 | \$137,946 | \$138,985 | \$119,300 | \$104,214 | \$364,558 | \$294,429 | \$698,181 |
| MANCHESTER | \$393,429 | \$538,022 | \$620,569 | \$627,125 | \$1,093,700 | \$1,208,088 | \$1,789,254 | \$1,447,321 | \$1,608,525 | \$2,048,191 |
| MARLBOROUGH | \$14,573 | \$0 | \$0 | \$3,403 | \$7,391 | \$37,759 | \$60,717 | \$72,274 | \$38,045 | \$53,348 |
| MARLOW | \$4,190 | \$1,567 | \$30,476 | \$33,606 | \$0 | \$27,196 | \$197,322 | \$121,189 | \$184,404 | \$89,480 |
| MASCENIC REGIONAL | \$139,741 | \$131,110 | \$58,666 | \$43,589 | \$10,170 | \$114,461 | \$29,800 | \$62,828 | \$77,356 | \$111,740 |
| MASCOMA VALLEY REGIONAL | \$63,356 | \$146,397 | \$142,488 | \$61,484 | \$216,780 | \$86,418 | \$395,712 | \$384,771 | \$404,468 | \$652,521 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MASON | \$21,596 | \$14,633 | \$14,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$1,023,230 | \$831,677 | \$899,063 | \$868,151 | \$920,652 | \$836,912 | \$856,206 | \$923,016 | \$858,116 | \$563,219 |
| MERRIMACK VALLEY REG | \$195,062 | \$187,962 | \$277,387 | \$303,123 | \$218,808 | \$194,230 | \$328,245 | \$279,195 | \$308,133 | \$385,559 |
| MIDDLETON | \$0 | \$0 | \$0 | \$6,194 | \$17,287 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILAN | \$6,252 | \$11,192 | \$5,207 | \$2,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$63,926 | \$30,892 | \$14,251 | \$82,743 | \$144,657 | \$126,003 | \$304,276 | \$301,576 | \$360,085 | \$431,181 |
| MILTON | \$16,420 | \$0 | \$8,304 | \$8,510 | \$0 | \$30,216 | \$42,272 | \$43,592 | \$222,648 | \$273,091 |
| MONADNOCK REGIONAL | \$408,278 | \$265,646 | \$251,255 | \$292,263 | \$326,419 | \$297,236 | \$465,736 | \$553,445 | \$373,244 | \$463,894 |
| MONROE | \$36,399 | \$34,334 | \$41,661 | \$127,304 | \$100,958 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$191,636 | \$170,119 | \$655 | \$36,332 | \$27,576 | \$25,095 | \$64,169 | \$6,648 | \$82,204 | \$136,007 |
| MOULTONBOROUGH | \$60,031 | \$149,855 | \$202,870 | \$186,765 | \$180,363 | \$156,871 | \$201,611 | \$165,248 | \$157,450 | \$149,114 |
| NASHUA | \$826,607 | \$390,159 | \$444,141 | \$300,722 | \$305,237 | \$684,567 | \$1,199,645 | \$1,616,001 | \$1,783,501 | \$1,028,997 |
| NELSON | \$79,117 | \$76,034 | \$0 | \$0 | \$0 | \$0 | \$14,158 | \$0 | \$0 | \$0 |
| NEW BOSTON | \$0 | \$0 | \$9,584 | \$23,960 | \$30,756 | \$53,502 | \$92,707 | \$93,635 | \$33,751 | \$66,125 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,509 | \$49,172 | \$0 | \$0 | \$0 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NEWFOUND AREA | \$115,213 | \$147,266 | \$60,604 | \$43,558 | \$76,756 | \$41,751 | \$41,179 | \$88,473 | \$94,060 | \$62,625 |
| NEWINGTON | \$0 | \$0 | \$37,720 | \$0 | \$0 | \$0 | \$13,191 | \$0 | \$0 | \$0 |
| NEWMARKET | \$74,153 | \$51,247 | \$70,323 | \$128,683 | \$135,289 | \$229,669 | \$262,610 | \$239,513 | \$252,110 | \$505,960 |
| NEWPORT | \$278,776 | \$261,385 | \$175,631 | \$189,321 | \$240,781 | \$196,629 | \$283,031 | \$145,697 | \$133,829 | \$119,908 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$61,395 | \$67,969 | \$74,302 | \$23,247 | \$33,047 | \$103,768 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$235,726 | \$207,782 | \$200,819 | \$133,791 | \$79,047 | \$71,968 | \$42,071 | \$159,007 | \$183,756 | \$129,414 |
| NOTTINGHAM | \$60,537 | \$55,243 | \$66,641 | \$29,809 | \$21,878 | \$58,500 | \$59,276 | \$60,485 | \$94,228 | \$97,191 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$245,786 | \$132,671 | \$185,140 | \$156,584 | \$113,058 | \$68,638 | \$125,172 | \$64,621 | \$94,723 | \$298,552 |
| PELHAM | \$226,992 | \$190,262 | \$436,234 | \$593,119 | \$570,922 | \$375,552 | \$288,387 | \$359,225 | \$183,870 | \$265,308 |
| PEMBROKE | \$313,722 | \$212,246 | \$100,274 | \$4,538 | \$11,587 | \$24,091 | \$32,910 | \$108,707 | \$79,105 | \$123,437 |
| PEMI-BAKER REGIONAL | \$101,764 | \$53,557 | \$103,668 | \$250,131 | \$343,714 | \$118,943 | \$67,082 | \$32,394 | \$13,547 | \$33,517 |
| PIERMONT | \$0 | \$0 | \$118,618 | \$56,532 | \$159,562 | \$149,708 | \$142,721 | \$27,483 | \$74,924 | \$58,893 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$162,443 | \$135,899 | \$118,882 | \$152,252 | \$144,839 | \$284,989 | \$410,065 | \$129,994 | \$202,612 | \$168,749 |


| Soecial Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PLAINFIELD | \$5,396 | \$11,471 | \$11,788 | \$122,221 | \$170,394 | \$176,223 | \$322,602 | \$248,441 | \$237,855 | \$380,795 |
| PLYMOUTH | \$115,871 | \$114,608 | \$112,825 | \$27,084 | \$13,382 | \$60,406 | \$41,090 | \$50,619 | \$45,685 | \$38,269 |
| PORTSMOUTH | \$241,490 | \$229,456 | \$220,958 | \$166,545 | \$232,949 | \$136,838 | \$266,153 | \$204,528 | \$348,169 | \$645,978 |
| PROFILE | \$115,400 | \$75,607 | \$109,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RAYMOND | \$255,200 | \$363,864 | \$404,658 | \$336,509 | \$205,641 | \$143,750 | \$196,153 | \$231,292 | \$537,475 | \$537,417 |
| RIVENDELL | \$0 | \$4,126 | \$204 | \$0 | \$5,479 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$321,049 | \$208,339 | \$374,597 | \$448,177 | \$489,844 | \$676,670 | \$904,450 | \$772,999 | \$725,667 | \$808,876 |
| ROLLINSFORD | \$24,054 | \$24,686 | \$47,390 | \$43,907 | \$48,936 | \$35,678 | \$0 | \$0 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$882 | \$0 | \$0 | \$0 | \$0 |
| RYE | \$29,454 | \$0 | \$0 | \$19,100 | \$42,229 | \$43,735 | \$0 | \$0 | \$0 | \$6,881 |
| SALEM | \$991,806 | \$894,590 | \$867,896 | \$683,309 | \$775,532 | \$602,688 | \$518,536 | \$447,445 | \$530,006 | \$592,650 |
| SANBORN REGIONAL | \$202,224 | \$235,652 | \$152,261 | \$245,216 | \$214,115 | \$230,883 | \$328,685 | \$232,878 | \$229,020 | \$327,124 |
| SAU 44 (Northwood SAU) | \$15,084 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEABROOK | \$61,803 | \$79,673 | \$39,329 | \$64,508 | \$59,233 | \$93,709 | \$115,695 | \$147,719 | \$92,149 | \$75,189 |
| SHAKER REGIONAL | \$79,484 | \$87,363 | \$0 | \$40,411 | \$48,609 | \$36,829 | \$42,610 | \$157,621 | \$236,690 | \$140,157 |


| Special Education |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SOMERSWORTH | \$277,302 | \$435,260 | \$425,815 | \$408,548 | \$162,731 | \$233,599 | \$396,750 | \$412,247 | \$417,059 | \$469,982 |
| SOUHEGAN REGIONAL | \$217,850 | \$158,627 | \$458,384 | \$452,141 | \$305,230 | \$199,085 | \$261,939 | \$260,492 | \$490,165 | \$471,063 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 | \$16,974 | \$12,472 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE PROGRAMS | \$0 | \$31,129 | \$0 | \$0 | \$23,179 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$51,578 | \$50,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STODDARD | \$89,770 | \$73,920 | \$36,949 | \$46,122 | \$65,893 | \$8,812 | \$31,618 | \$0 | \$0 | \$0 |
| STRAFFORD | \$22,784 | \$29,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,807 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,188 | \$0 |
| STRATHAM | \$5,924 | \$36,746 | \$26,906 | \$43,387 | \$71,472 | \$62,842 | \$46,134 | \$17,954 | \$37,056 | \$32,153 |
| SUNAPEE | \$190,645 | \$289,595 | \$217,317 | \$136,386 | \$263,483 | \$200,236 | \$301,143 | \$320,932 | \$372,178 | \$305,852 |
| TAMWORTH | \$43,762 | \$23,950 | \$26,005 | \$642 | \$0 | \$0 | \$0 | \$0 | \$46,196 | \$81,432 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$658,263 | \$607,110 | \$629,178 | \$552,345 | \$562,298 | \$597,965 | \$656,386 | \$435,506 | \$438,551 | \$611,617 |
| UNITY | \$135,315 | \$172,654 | \$224,334 | \$159,635 | \$76,708 | \$135,632 | \$56,369 | \$1,406 | \$10,836 | \$0 |
| WAKEFIELD | \$26,491 | \$26,045 | \$0 | \$0 | \$0 | \$0 | \$57,384 | \$30,411 | \$45,380 | \$43,416 |


| Specíal EdUcation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 629 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WARREN | \$0 | \$0 | \$6,203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,097 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$84,565 | \$91,662 | \$79,466 | \$46,170 | \$42,199 | \$55,424 | \$37,684 | \$29,256 | \$62,395 | \$4,615 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,740 |
| WESTMORELAND | \$30,427 | \$20,964 | \$22,551 | \$23,594 | \$33,435 | \$20,713 | \$0 | \$0 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$27,156 | \$7,561 | \$29,820 | \$0 | \$20,778 | \$83,827 | \$229,689 | \$337,005 | \$390,135 | \$286,147 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$156,208 | \$135,769 | \$131,536 | \$157,378 | \$141,067 | \$138,343 | \$258,366 | \$37,897 | \$20,683 | \$48,656 |
| WINCHESTER | \$165,087 | \$71,567 | \$12,290 | \$4,664 | \$3,124 | \$0 | \$80,593 | \$126,754 | \$195,850 | \$154,649 |
| WINDHAM | \$378,583 | \$330,638 | \$306,403 | \$291,366 | \$228,970 | \$342,131 | \$589,792 | \$517,587 | \$471,575 | \$340,162 |
| WINNACUNNET COOPERATIVE | \$356,068 | \$290,195 | \$317,474 | \$283,883 | \$511,962 | \$660,572 | \$813,710 | \$804,295 | \$525,751 | \$843,044 |
| WINNISQUAM REGIONAL | \$232,796 | \$303,146 | \$58,909 | \$22,328 | \$46,418 | \$43,358 | \$42,117 | \$70,294 | \$959 | \$50,616 |
| Total | \$22,552,381 | \$21,623,196 | \$22,300,014 | \$22,300,002 | \$22,323,179 | \$22,317,665 | \$30,800,000 | \$29,626,759 | \$31,797,250 | \$33,917,000 |

## TUITION AND TRANSPORTATION

## RSA 188-E

The Department of Education is authorized to pay from its budget the cost of tuition and transportation expenses for full or part time students from sending schools who attend regional career and technical education centers. School district reimbursement costs are calculated upon the previous year's actual tuition and transportation costs for each district. The amount of the Department's liability is set by rules. Per Ed 1305, the Department is liable for $75 \%$ of the cost of tuition and for $\$ .10$ per mile per student for fares on a public carrier or transportation contract or $\$ .25$ per mile for self-transporting students when regularly scheduled school or public transportation is not available for students from sending schools who attend regional career and technical education centers. If sufficient funding is not available, transportation reimbursement is covered at the prescribed rate and a statewide reimbursement tuition rate will be calculated with remaining appropriation.

Effective in FY 2008, the Department is authorized to pay tuition and transportation aid for at risk students who reside in a school district in which the high school does not offer an alternative education program, to attend an alternative education program at a regional career and technical education center or the associated high school.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of tuition and transportation aid from the State general fund to the education trust fund.

Chapter 210, Laws of 2021, amended RSA 188-E to read that the Department of Education is authorized to reimburse form its regular budget the full cost for transportation.

Chapter 130, Laws of 2023, repealed and replaced RSA 188-E:8. Effective in FY 2026 the costs for transportation will be based on the actual cost of transporting students from sending districts to CTE at regional CTE centers, based on a formula set by the State Board of Education.

| TuItion and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BATH | \$18,333 | \$8,287 | \$3,639 | \$6,803 | \$3,804 | \$15,626 | \$12,823 | \$11,736 | \$14,492 | \$14,408 |
| BEDFORD | \$8,787 | \$6,829 | \$7,937 | \$7,098 | \$5,281 | \$6,476 | \$14,286 | \$6,519 | \$16,308 | \$16,563 |
| BENTON | \$7,388 | \$6,639 | \$15,798 | \$12,892 | \$10,034 | \$3,892 | \$0 | \$3,946 | \$4,143 | \$4,134 |
| BERLIN | \$64,099 | \$70,255 | \$87,862 | \$82,994 | \$70,281 | \$56,710 | \$72,201 | \$77,169 | \$86,328 | \$74,759 |
| BOW | \$8,788 | \$8,735 | \$8,084 | \$6,791 | \$9,559 | \$7,183 | \$8,519 | \$8,298 | \$22,484 | \$15,624 |
| CLAREMONT | \$10,490 | \$11,168 | \$9,388 | \$11,702 | \$16,846 | \$4,804 | \$23,866 | \$30,787 | \$18,522 | \$28,345 |
| COLEBROOK | \$26 | \$6,412 | \$3,496 | \$3,558 | \$0 | \$7,175 | \$16,389 | \$15,053 | \$27,265 | \$27,589 |
| COLUMBIA | \$11,840 | \$0 | \$0 | \$0 | \$10,859 | \$7,157 | \$6,132 | \$3,617 | \$4,031 | \$11,656 |
| CONCORD | \$1,060,044 | \$1,027,864 | \$1,083,781 | \$1,159,416 | \$1,269,192 | \$1,368,500 | \$1,512,547 | \$1,710,337 | \$1,522,606 | \$1,720,199 |
| CONTOOCOOK VALLEY | \$94,152 | \$23,535 | \$39,477 | \$25,456 | \$14,533 | \$25,475 | \$35,121 | \$28,586 | \$63,591 | \$57,024 |
| DOVER | \$240,488 | \$228,981 | \$161,261 | \$182,831 | \$247,008 | \$314,318 | \$375,671 | \$414,049 | \$483,212 | \$421,119 |
| DRESDEN | \$17,121 | \$18,527 | \$23,908 | \$16,229 | \$10,670 | \$11,033 | \$14,041 | \$18,752 | \$35,325 | \$36,118 |
| EPPING | \$10,406 | \$10,464 | \$12,376 | \$11,558 | \$11,994 | \$12,118 | \$13,230 | \$9,574 | \$8,970 | \$11,741 |
| EXETER REGION COOP | \$1,100,997 | \$1,059,603 | \$1,096,134 | \$1,126,429 | \$1,176,358 | \$1,216,678 | \$1,374,063 | \$1,122,601 | \$1,108,054 | \$933,261 |
| FALL MOUNTAIN REGIONAL | \$180,873 | \$187,433 | \$116,226 | \$103,102 | \$89,721 | \$65,027 | \$129,598 | \$116,753 | \$110,575 | \$132,352 |
| FARMINGTON | \$17,544 | \$19,271 | \$16,483 | \$16,225 | \$11,988 | \$8,718 | \$7,565 | \$7,142 | \$8,679 | \$15,860 |


| Tuition and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FRANKLIN | \$11,133 | \$8,341 | \$9,727 | \$8,888 | \$8,900 | \$8,914 | \$7,599 | \$5,122 | \$5,182 | \$6,553 |
| GILFORD | \$7,694 | \$8,110 | \$9,717 | \$11,229 | \$10,491 | \$9,037 | \$9,356 | \$7,736 | \$9,281 | \$7,991 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$22,040 | \$21,778 | \$22,576 | \$21,642 | \$23,344 | \$23,410 | \$33,696 | \$22,608 | \$30,682 | \$25,565 |
| GORHAM | \$4,166 | \$5,153 | \$5,872 | \$5,405 | \$4,397 | \$3,508 | \$4,088 | \$3,425 | \$4,445 | \$4,169 |
| GOVERNOR WENTWORTH REG | \$249,933 | \$226,645 | \$237,335 | \$228,781 | \$185,183 | \$202,207 | \$224,837 | \$227,287 | \$209,298 | \$271,461 |
| HAVERHILL | \$107,491 | \$111,575 | \$131,902 | \$156,061 | \$155,443 | \$148,040 | \$136,512 | \$96,786 | \$126,218 | \$127,087 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBORO-DEERING COOP | \$20,824 | \$17,310 | \$9,039 | \$16,178 | \$18,745 | \$13,538 | \$15,300 | \$13,558 | \$11,121 | \$8,662 |
| HINSDALE | \$0 | \$18,546 | \$27,323 | \$15,834 | \$23,427 | \$47,545 | \$39,901 | \$21,704 | \$11,179 | \$11,802 |
| HOLLIS/BROOKLINE COOP | \$6,918 | \$8,959 | \$5,927 | \$9,498 | \$10,453 | \$5,364 | \$5,253 | \$2,818 | \$5,982 | \$8,818 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 | \$0 |
| HOPKINTON | \$4,024 | \$5,087 | \$4,488 | \$3,726 | \$4,975 | \$5,024 | \$5,410 | \$4,895 | \$10,742 | \$9,410 |
| HUDSON | \$213,647 | \$123,164 | \$112,246 | \$138,537 | \$171,252 | \$132,803 | \$236,396 | \$292,846 | \$335,204 | \$556,030 |
| INTER-LAKES COOPERATIVE | \$12,106 | \$14,028 | \$10,582 | \$14,226 | \$14,797 | \$16,879 | \$11,439 | \$8,858 | \$9,875 | \$9,987 |
| JAFFREY-RINDGE COOP | \$13,096 | \$3,444 | \$4,958 | \$4,260 | \$4,219 | \$17,072 | \$19,564 | \$18,756 | \$2,439 | \$38,592 |


| Tuition and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| JOHN STARK REGIONAL | \$14,826 | \$13,065 | \$16,224 | \$17,561 | \$15,210 | \$13,464 | \$13,356 | \$15,356 | \$15,962 | \$17,709 |
| KEARSARGE REGIONAL | \$27,749 | \$31,511 | \$26,070 | \$37,951 | \$36,767 | \$41,601 | \$32,614 | \$21,437 | \$18,873 | \$13,050 |
| KEENE | \$228,749 | \$207,749 | \$222,389 | \$239,155 | \$184,457 | \$241,187 | \$220,813 | \$260,446 | \$165,294 | \$248,008 |
| LACONIA | \$664,021 | \$683,953 | \$853,442 | \$768,790 | \$772,356 | \$689,803 | \$787,304 | \$833,020 | \$892,466 | \$747,591 |
| LEBANON | \$230,323 | \$189,063 | \$181,710 | \$208,117 | \$168,994 | \$161,834 | \$223,098 | \$165,378 | \$201,467 | \$187,847 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998 |
| LINCOLN-WOODSTOCK COOP | \$8,445 | \$12,086 | \$11,053 | \$16,278 | \$12,406 | \$6,614 | \$9,656 | \$5,837 | \$0 | \$1,680 |
| LISBON REGIONAL | \$9,548 | \$10,105 | \$12,938 | \$10,870 | \$11,851 | \$11,625 | \$13,149 | \$8,985 | \$12,936 | \$8,798 |
| LITCHFIELD | \$6,894 | \$4,867 | \$6,860 | \$11,753 | \$10,580 | \$9,624 | \$11,761 | \$4,894 | \$4,707 | \$6,123 |
| LITtLETON | \$266,090 | \$234,274 | \$291,666 | \$290,229 | \$346,057 | \$390,497 | \$394,067 | \$330,031 | \$319,472 | \$224,685 |
| LONDONDERRY | \$44,947 | \$40,671 | \$34,959 | \$33,637 | \$28,443 | \$23,897 | \$28,423 | \$24,573 | \$28,490 | \$25,989 |
| LYME | \$22,623 | \$10,105 | \$7,500 | \$6,552 | \$6,693 | \$20,622 | \$22,800 | \$18,087 | \$14,905 | \$22,060 |
| MANCHESTER | \$734,177 | \$674,164 | \$694,329 | \$624,643 | \$641,448 | \$665,052 | \$896,179 | \$876,594 | \$855,821 | \$674,058 |
| MASCENIC REGIONAL | \$30,048 | \$49,379 | \$68,896 | \$82,351 | \$61,630 | \$41,288 | \$38,560 | \$55,664 | \$37,499 | \$49,924 |
| MASCOMA VALLEY REGIONAL | \$147,592 | \$132,551 | \$178,138 | \$211,136 | \$205,144 | \$136,652 | \$160,493 | \$146,427 | \$173,892 | \$198,770 |
| MERRIMACK | \$9,215 | \$7,315 | \$8,698 | \$10,887 | \$10,528 | \$8,996 | \$12,437 | \$10,229 | \$5,961 | \$18,365 |


| TuIton and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MERRIMACK VALLEY REG | \$18,323 | \$19,415 | \$22,545 | \$24,252 | \$22,312 | \$23,871 | \$26,420 | \$21,351 | \$30,824 | \$27,509 |
| MILFORD | \$68,411 | \$88,619 | \$85,931 | \$67,647 | \$62,738 | \$41,946 | \$55,786 | \$70,057 | \$59,053 | \$41,255 |
| MILTON | \$11,457 | \$7,236 | \$6,210 | \$3,540 | \$6,008 | \$6,855 | \$9,013 | \$6,834 | \$8,437 | \$10,086 |
| MISC. AMOUNT DISTRIBUTED | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$7,509 | \$9,393 | \$8,301 | \$8,558 | \$6,996 | \$6,881 | \$4,704 | \$3,591 | \$1,808 | \$7,604 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,451 |
| MOULTONBOROUGH | \$8,683 | \$6,822 | \$6,232 | \$6,894 | \$2,506 | \$7,114 | \$8,561 | \$3,999 | \$2,999 | \$6,282 |
| NASHUA | \$207,819 | \$171,755 | \$204,408 | \$195,283 | \$196,859 | \$196,979 | \$226,315 | \$232,574 | \$192,952 | \$222,372 |
| NEWFOUND AREA | \$8,721 | \$10,140 | \$8,142 | \$5,598 | \$4,683 | \$7,200 | \$6,937 | \$4,886 | \$6,088 | \$7,160 |
| NEWMARKET | \$10,909 | \$12,418 | \$14,714 | \$17,155 | \$17,251 | \$15,181 | \$17,704 | \$9,821 | \$9,203 | \$14,326 |
| NEWPORT | \$73,023 | \$54,326 | \$42,169 | \$48,831 | \$37,930 | \$21,892 | \$83,270 | \$86,828 | \$70,133 | \$99,795 |
| NORTHUMBERLAND | \$12,323 | \$13,968 | \$18,727 | \$15,122 | \$18,822 | \$10,338 | \$6,695 | \$5,814 | \$7,413 | \$8,093 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$4,399 | \$4,610 | \$3,123 | \$2,551 | \$2,774 | \$3,754 | \$4,255 | \$4,637 | \$1,966 | \$8,024 |
| PELHAM | \$14,669 | \$20,719 | \$18,477 | \$15,871 | \$15,009 | \$19,068 | \$17,295 | \$17,508 | \$10,166 | \$22,891 |


| Tuition and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PEMBROKE | \$12,811 | \$20,979 | \$18,394 | \$12,034 | \$13,201 | \$12,547 | \$15,570 | \$13,982 | \$18,035 | \$19,351 |
| PEMI-BAKER REGIONAL | \$63,561 | \$63,037 | \$57,325 | \$38,767 | \$34,583 | \$57,283 | \$34,201 | \$15,072 | \$3,726 | \$0 |
| PIERMONT | \$28,148 | \$25,630 | \$22,029 | \$14,434 | \$10,720 | \$8,139 | \$19,474 | \$18,380 | \$11,179 | \$3,677 |
| PINKERTON ACADEMY | \$184,851 | \$251,959 | \$267,336 | \$305,079 | \$301,759 | \$368,453 | \$336,672 | \$405,822 | \$343,829 | \$256,056 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,761 | \$4,119 | \$0 | \$3,726 | \$3,677 |
| PITTSFIELD | \$9,687 | \$7,365 | \$6,534 | \$3,585 | \$8,804 | \$11,529 | \$8,211 | \$3,784 | \$8,018 | \$10,575 |
| PORTSMOUTH | \$0 | \$1,176 | \$377 | \$0 | \$0 | \$324 | \$474 | \$0 | \$258 | \$2,484 |
| PROFILE | \$4,433 | \$3,939 | \$5,089 | \$5,431 | \$6,361 | \$6,494 | \$1,965 | \$1,637 | \$6,160 | \$2,262 |
| PROSPECT MOUNTAIN | \$9,554 | \$10,944 | \$12,204 | \$10,589 | \$10,282 | \$10,771 | \$10,853 | \$8,496 | \$14,983 | \$12,211 |
| RAYMOND | \$22,100 | \$27,465 | \$29,187 | \$18,589 | \$18,939 | \$19,284 | \$18,670 | \$15,736 | \$16,965 | \$17,664 |
| RIVENDELL | \$20,217 | \$6,300 | \$6,893 | \$9,176 | \$18,242 | \$32,972 | \$29,574 | \$16,876 | \$20,550 | \$0 |
| ROCHESTER | \$60,152 | \$56,225 | \$32,430 | \$29,664 | \$36,394 | \$39,049 | \$44,773 | \$53,756 | \$100,932 | \$120,147 |
| SALEM | \$268,961 | \$221,047 | \$248,237 | \$226,989 | \$246,915 | \$299,258 | \$409,908 | \$555,377 | \$659,394 | \$701,603 |
| SANBORN REGIONAL | \$28,238 | \$27,860 | \$25,954 | \$28,249 | \$26,134 | \$29,014 | \$32,048 | \$15,498 | \$11,328 | \$14,669 |
| SHAKER REGIONAL | \$14,258 | \$15,652 | \$20,019 | \$8,442 | \$8,681 | \$11,024 | \$10,464 | \$7,627 | \$9,815 | \$8,774 |
| SOMERSWORTH | \$53,850 | \$41,682 | \$38,120 | \$24,900 | \$27,542 | \$19,795 | \$37,980 | \$71,829 | \$93,175 | \$80,193 |


| Tuition and Transportation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SOUHEGAN REGIONAL | \$2,330 | \$2,332 | \$5,614 | \$4,526 | \$4,395 | \$2,027 | \$2,443 | \$1,502 | \$2,651 | \$5,011 |
| SOUTH HAMPTON | \$11,194 | \$11,860 | \$34,816 | \$7,062 | \$7,228 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,882 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 | \$0 |
| SUNAPEE | \$869 | \$1,458 | \$650 | \$1,716 | \$2,069 | \$492 | \$1,516 | \$1,252 | \$1,153 | \$1,144 |
| TIMBERLANE REGIONAL | \$20,430 | \$38,625 | \$37,741 | \$36,968 | \$32,525 | \$35,002 | \$28,374 | \$24,741 | \$20,434 | \$31,835 |
| WARREN | \$22,638 | \$24,994 | \$18,360 | \$8,097 | \$15,356 | \$17,025 | \$31,027 | \$26,134 | \$0 | \$14,362 |
| WHITE MOUNTAINS REGIONAL | \$69,786 | \$85,463 | \$106,399 | \$134,656 | \$126,824 | \$74,341 | \$124,356 | \$126,003 | \$104,091 | \$76,557 |
| WILTON-LYNDEBORO COOP | \$1,428 | \$3,501 | \$2,018 | \$3,077 | \$2,327 | \$4,227 | \$3,644 | \$530 | \$1,043 | \$51 |
| WINDHAM | \$6,825 | \$6,558 | \$7,674 | \$8,154 | \$11,180 | \$11,202 | \$12,510 | \$14,101 | \$18,039 | \$21,082 |
| WINNACUNNET COOPERATIVE | \$17,648 | \$18,101 | \$13,045 | \$14,538 | \$15,252 | \$17,210 | \$15,911 | \$10,453 | \$12,235 | \$14,277 |
| WINNISQUAM REGIONAL | \$72,710 | \$66,427 | \$52,166 | \$56,715 | \$60,079 | \$32,714 | \$68,197 | \$35,235 | \$58,742 | \$51,956 |
| Total | \$7,422,619 | \$7,027,000 | \$7,400,000 | \$7,400,000 | \$7,546,000 | \$7,712,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 |

## PUBLIC SCHOOL INFRASTRUCTURE FUND

## RSA 198:15-y

Chapter 156:67, Laws of 2017 (Budget Trailer Bill) established the Public School Infrastructure Fund and the Public School Infrastructure Commission. The purpose of the fund is to provide money for infrastructure projects for public elementary and secondary schools. The governor, in consultation with the public school infrastructure commission, may authorize fund expenditures with approval of the fiscal committee of the general court and the executive council. Funds may be expended for the following purposes:

- A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable.
- A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable.
- Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available.
- Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials.
- Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law.

The initial general fund appropriation of $\$ 18.7$ million in Chapter 156 was from certain surplus funds in the 2016-2017 biennial budget.

Chapter 349:2, Laws of 2018 (HB 1415) appropriated \$10,000,000 in additional general funds for the biennium ending June 30, 2019.

Chapter 27, Laws of 2019, extended the lapse date and the from June 30, 2019 to June 30, 2021, and extended the Commission's reporting date from November 1, 2018 to June 30, 2021.

Chapter 346:318, Laws of 2019, (HB 4) amended RSA 198:15-y allowing the Department of Education to retain up to $3 \%$ of the total annual appropriation of the fund on or after July 1, 2019 to administer the program. Section 319 of the same law clarified use of the fund for projects necessary to comply with the Americans with Disabilities Act (ADA) regulations.

Chapter 91:61, Laws of 2021, (HB2) requires the comptroller to transfer \$1 million on July 1, 2021 and $\$ 1$ million on July 1, 2022 to the Public School Infrastructure Fund from the Education Trust Fund. Sections 62 and 63 of Chapter 91 amend RSA 198:15-y to allow the fund to be used for energy efficient school buses or other vehicles used to transport students and eliminates the June 30,2021 repeal of the fund and the commission.

The Public School Infrastructure Fund is not included in the operating budget. As of June 30, 2021, the available fund balance was $\$ 1.91$ million.

Chapter 79:83, Laws of 2023, (HB2) included a non-lapsing appropriation of $\$ 10$ million from the Education Trust Fund to the Public School Infrastructure Fund.

| PubIIC School/nfrastructure Fund |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 06-56-56-5600-1964, Class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,643 | \$0 | \$0 | \$0 | \$0 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,440 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,991 | \$0 | \$0 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,882 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| AUBURN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,000 | \$0 | \$0 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,656 | \$0 | \$0 | \$0 | \$0 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,196 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,682 | \$0 | \$0 | \$0 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,976 | \$0 | \$32,914 | \$0 | \$0 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,394 | \$0 | \$30,873 | \$0 | \$0 |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,200 | \$0 | \$260,895 | \$0 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,096 | \$0 | \$0 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,223 | \$0 | \$0 | \$0 | \$0 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,325 | \$0 | \$0 | \$0 |


| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,086 | \$0 | \$152,909 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,577 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,268 | \$0 | \$27,702 | \$0 | \$0 |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,692 | \$0 | \$0 | \$0 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,766 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,036 | \$0 | \$0 | \$0 | \$0 |
| COE-BROWN NORTHWOOD ACADEMY | \$0 | \$0 | \$0 | \$0 | \$34,081 | \$45,600 | \$30,400 | \$45,400 | \$0 | \$0 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173,826 | \$0 | \$0 | \$0 | \$29,689 |
| CONTOOCOOK VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,006 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,431 | \$0 | \$0 | \$0 | \$96,155 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,260 | \$0 | \$0 | \$9,615 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,132 | \$0 | \$0 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,638 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,021,882 | \$0 | \$875 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,739 | \$0 | \$420,816 | \$0 | \$34,153 |
| DRESDEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,180 | \$0 | \$0 | \$0 | \$0 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,400 | \$9,400 | \$11,500 | \$0 | \$0 |

LBA 10/01/23

| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,849 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,391 | \$0 | \$0 | \$0 | \$0 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,618 | \$48,798 | \$0 | \$0 | \$0 |
| ERROL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$51,599 | \$63,462 | \$15,854 | \$0 | \$0 | \$0 |
| EXETER REGION COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,192 | \$0 | \$0 | \$0 | \$0 |
| FALL MOUNTAIN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000 | \$0 | \$2,672 | \$0 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,388 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,645 | \$0 | \$652,384 | \$0 | \$0 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,754 | \$0 | \$0 | \$0 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,000 | \$0 | \$19,665 | \$0 | \$3,925 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,385 | \$17,520 | \$0 | \$0 | \$0 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,608 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,654 | \$0 | \$229,332 | \$0 | \$0 |
| GOFFSTOWN / NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,208 | \$0 | \$0 | \$0 | \$0 |
| GORHAM / RANDOLPH SHELBURNE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,627 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,000 | \$0 | \$0 |


| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$23,919 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,045 | \$0 | \$37,232 | \$0 | \$0 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 | \$0 | \$116,830 | \$0 | \$0 |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242,000 | \$293,912 | \$0 | \$0 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,760 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,804 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,553 | \$0 | \$570,270 | \$0 | \$0 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$16,000 | \$0 | \$0 | \$0 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,983 | \$0 | \$0 | \$0 |
| HILLSBORO-DEERING COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,301 | \$0 | \$0 | \$0 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,730 | \$7,908 | \$0 | \$0 | \$0 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,672 |
| HOLLIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221,677 | \$0 | \$0 |
| HOLLIS/BROOKLINE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,461 | \$0 | \$71,284 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,925 | \$122,080 | \$43,200 | \$0 | \$0 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,398 | \$134,155 | \$0 | \$0 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715,598 | \$300,000 | \$0 | \$0 |

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| INTER-LAKES COOPERATIVE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JAFFREY-RINDGE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,078 | \$106,827 | \$0 | \$0 | \$24,882 |
| JOHN STARK REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,034 | \$0 | \$0 | \$0 |
| KEARSARGE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,947 | \$159,362 | \$36,590 | \$0 | \$0 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$771,555 | \$0 | \$178,400 | \$0 | \$0 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,903 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$451,596 | \$0 | \$18,927 | \$0 | \$0 |
| LAFAYETTE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,653 | \$0 | \$0 | \$0 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,863 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,722 | \$0 | \$0 | \$0 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,705 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN-WOODSTOCK COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,903 | \$0 | \$188,298 | \$0 | \$0 |
| LISBON REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,165 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,280 | \$44,183 | \$100,000 | \$0 | \$39,665 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,838 | \$0 | \$12,643 | \$0 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,766 | \$48,000 | \$0 | \$0 | \$78,847 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,474 | \$0 | \$0 | \$0 | \$0 |

LBA 10/01/23

| MADISON | \$0 | \$0 | \$0 | \$0 | \$144,245 | \$283,152 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565,825 | \$0 | \$0 |
| MASCENIC REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,127 | \$0 | \$0 | \$0 | \$0 |
| MASCOMA VALLEY REGIONAL | \$0 | \$0 | \$0 | \$0 | \$1,881 | \$70,094 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,186 | \$0 | \$160,000 | \$0 | \$0 |
| MERRIMACK VALLEY REG | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$170,457 | \$0 | \$0 | \$0 | \$0 |
| MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,975 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,266 | \$0 | \$40,189 | \$0 | \$0 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,970 | \$0 | \$172,226 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,099 | \$0 | \$84,118 | \$0 | \$0 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,080 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,996 | \$0 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,835 | \$0 | \$0 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,179 | \$27,136 | \$276,700 | \$0 | \$106,682 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$4,250 | \$35,470 | \$0 | \$10,397 | \$0 | \$0 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,246 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,690 | \$0 | \$0 | \$0 | \$0 |

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| NEWFOUND AREA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,813 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441,728 | \$0 | \$0 | \$0 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,640 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,981 | \$0 | \$26,802 | \$0 | \$0 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,990 | \$0 | \$0 | \$0 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,676 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,600 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$0 | \$0 | \$0 | \$0 | \$0 | \$572,403 | \$0 | \$125,600 | \$0 | \$0 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,374 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,821 | \$9,189 | \$0 | \$0 | \$0 |
| PEMI-BAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,518 | \$0 | \$0 | \$0 | \$0 |
| PINKERTON ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,520 | \$0 | \$0 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,768 | \$0 | \$0 | \$7,200 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,544 | \$0 | \$0 | \$0 | \$0 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,126 | \$0 | \$0 | \$0 |

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| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,438 | \$19,609 | \$0 | \$64,843 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PORTSMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,953 | \$0 | \$0 |
| PROFILE | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,804 | \$0 | \$7,730 | \$0 | \$0 |
| PROSPECT MOUNTAIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,907 | \$0 | \$0 | \$0 | \$0 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,994 | \$68,800 | \$0 | \$0 | \$0 |
| RIVENDELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$684,900 | \$0 | \$22,280 | \$0 | \$0 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,794 | \$0 | \$0 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,580 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,027 | \$0 | \$0 | \$0 |
| SALEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$434,553 | \$0 | \$0 | \$0 | \$294,616 |
| SANBORN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,535 | \$48,000 | \$0 | \$0 | \$0 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,885 | \$0 | \$29,834 | \$0 | \$0 |
| SHAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,959 | \$0 | \$43,786 | \$0 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,526 | \$0 | \$756,906 | \$0 | \$0 |
| SOUHEGAN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,360 | \$0 | \$0 | \$0 | \$11,799 |

LBA 10/01/23

| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,314 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,530 | \$0 | \$0 | \$2,430 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,262 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,646 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,720 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,480 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,209 | \$0 | \$0 | \$0 | \$0 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,000 |
| TIMBERLANE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$7,951 | \$0 | \$0 | \$285,037 | \$0 | \$0 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,304 | \$0 | \$0 | \$0 | \$0 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,569 | \$0 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,743 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,152 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,513 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,800 | \$0 | \$38,929 | \$0 | \$0 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,351 | \$0 | \$0 | \$0 | \$47,129 |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 |

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| WHITE MOUNTAINS REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,298 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WILTON-LYNDEBORO COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,466 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$5,784 | \$174,040 | \$0 | \$57,901 | \$0 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,686 | \$289,550 | \$0 | \$0 | \$0 |
| WINNACUNNET COOPERATIVE | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,335 | \$0 | \$0 | \$0 | \$0 |
| WINNISQUAM REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,665 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$453,711 | \$11,849,464 | \$3,952,325 | \$10,773,964 | \$0 | \$1,095,848 |

## FLOOD CONTROL

RSA 122
RSA 484
The State of New Hampshire pays to certain cities and towns amounts that represent lost taxes due to the United States owning land, rights or other property therein along the banks of the Merrimack and Connecticut rivers for purposes related to flood control. The payments are made by the Department of Revenue Administration annually on a date not later than 30 days following the establishment and approval of tax rates for each city and town.

The State of New Hampshire is reimbursed by the States of Connecticut and Massachusetts for a percentage of the land taxes lost by cities and towns based on the terms of the Connecticut and Merrimack River Flood Control Compacts as shown below.

Connecticut River Flood Control Compact
Massachusetts reimburses 50\%
Connecticut reimburses $40 \%$
Merrimack River Flood Control Compact
Massachusetts reimburses 70\%
Effective July 1, 2011, Chapter 224:195, Laws of 2011 (HB 2) modified RSA 122:4 to reduce the amount paid to be only the portion the State of New Hampshire is responsible and if the other entities pay their portion it will be applied to outstanding amounts owed to the state and any remaining amount shall be apportioned to the towns.

Chapter 286, Laws of 2012 (SB 326) repeals RSA 122:4, II effective July 1, 2013 and adds contingency language for the fiscal years ending June 30, 2012 and June 30, 2013 stating that if any other state in a river management compact with the New Hampshire makes a payment on an arrearage that such payment shall be distributed to the towns affected by RSA 484 in the manner prescribed by RSA 122:4, I.

Chapter 300, Laws of 2014 (HB1282) made an appropriation of $\$ 542,672$ to the Department of Revenue Administration to reimburse the towns for the Massachusetts share of the of the Merrimack River flood control compact and the Connecticut River flood control compact for previous year through state fiscal year 2012. This was a portion to the $\$ 1,112,378$ settlement reached with the Commonwealth of Massachusetts on January 17, 2014. The remainder lapsed to the State general fund.

In December of 2014, the State of New Hampshire and the Commonwealth of Massachusetts reached a second settlement for the Commonwealth's liability to the State related to the Merrimack River Flood Control Compact for FY 2013 and FY 2014. The Commonwealth paid the State $\$ 658,000$.

Per Chapter 276:185, Laws of 2015, the sum of $\$ 163,285$ was appropriated to the DRA to distribute for the purpose of reimbursing towns for the Massachusetts share of the Merrimack River Flood Control Compact and the Connecticut River Flood Control Compact from 2013. This appropriation was in addition to any other appropriation to the DRA. The DRA issued the payments during FY 2016, and the balance of the settlement lapsed to the general fund.

Chapter 156:142, Laws of 2017 states that the Department of Justice shall undertake every reasonable legal effort to collect all amounts due to the State of New Hampshire as a result of the Merrimack River Flood Control Compact.

Chapter 345, Laws of 2019, (the operating budget) included appropriations of \$887,000 for each of fiscal years 2020 and 2021.

Chapter 90, Laws of 2021, (the operating budget) includes appropriations of \$887,000 for each of fiscal years 2022 and 2023.

Chapter 106, Laws of 2023, (the operating budget) includes appropriations of $\$ 830,000$ for each of fiscal years 2024 and 2025.

| Flood Control |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-84-84-8410-3718, class 055 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BRISTOL | \$9,523 | \$17,507 | \$10,125 | \$10,125 | \$10,922 | \$10,922 | \$11,555 | \$14,684 | \$14,684 | \$14,684 |
| DUBLIN | \$9,287 | \$13,770 | \$22,729 | \$22,729 | \$23,821 | \$23,821 | \$23,314 | \$7,867 | \$7,867 | \$7,867 |
| DUNBARTON | \$66,331 | \$110,831 | \$65,455 | \$65,455 | \$77,345 | \$77,345 | \$72,346 | \$68,776 | \$68,776 | \$68,776 |
| FRANKLIN | \$39,669 | \$66,088 | \$44,314 | \$44,314 | \$53,865 | \$53,865 | \$17,761 | \$18,473 | \$18,473 | \$18,473 |
| HANCOCK | \$4,733 | \$9,007 | \$5,101 | \$5,101 | \$5,266 | \$5,266 | \$5,368 | \$5,980 | \$5,980 | \$5,980 |
| HARRISVILLE | \$3,325 | \$5,876 | \$3,239 | \$3,239 | \$3,298 | \$3,298 | \$2,878 | \$3,038 | \$3,038 | \$3,038 |
| HENNIKER | \$83,544 | \$144,682 | \$89,705 | \$89,705 | \$97,403 | \$97,403 | \$98,310 | \$90,116 | \$90,116 | \$90,116 |
| HILL | \$41,664 | \$69,709 | \$36,403 | \$36,403 | \$39,390 | \$39,390 | \$39,348 | \$32,731 | \$32,731 | \$32,731 |
| HOPKINTON | \$210,516 | \$350,044 | \$215,645 | \$215,645 | \$222,367 | \$222,367 | \$230,196 | \$192,927 | \$192,927 | \$192,927 |
| KEENE | \$19,031 | \$28,859 | \$20,438 | \$20,438 | \$49,459 | \$49,459 | \$35,817 | \$36,031 | \$36,031 | \$36,031 |
| NEW HAMPTON | \$23,874 | \$40,436 | \$17,818 | \$17,818 | \$18,209 | \$18,209 | \$23,623 | \$23,682 | \$23,682 | \$23,682 |
| PETERBOROUGH | \$31,652 | \$49,255 | \$33,868 | \$33,868 | \$33,894 | \$33,894 | \$32,939 | \$34,022 | \$34,022 | \$34,022 |
| ROXBURY | \$6,897 | \$10,830 | \$9,549 | \$9,549 | \$8,909 | \$8,909 | \$7,936 | \$7,299 | \$7,299 | \$7,299 |
| SALISBURY | \$55,331 | \$115,229 | \$52,840 | \$52,840 | \$56,037 | \$56,037 | \$50,086 | \$53,071 | \$53,071 | \$53,071 |
| SANBORNTON | \$41,806 | \$69,083 | \$30,146 | \$30,146 | \$31,054 | \$31,054 | \$15,812 | \$16,518 | \$16,518 | \$16,518 |
| SURRY | \$55,681 | \$83,331 | \$72,714 | \$72,714 | \$53,943 | \$53,943 | \$51,633 | \$67,090 | \$67,090 | \$67,090 |
| WEARE | \$55,221 | \$96,995 | \$59,152 | \$59,152 | \$37,238 | \$37,238 | \$38,274 | \$40,061 | \$40,061 | \$40,061 |


| Flood Control |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-84-84-8410-3718, class 055 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WEBSTER | \$29,813 | \$49,038 | \$22,166 | \$22,166 | \$22,451 | \$22,451 | \$32,132 | \$33,071 | \$33,071 | \$33,071 |
| Total | \$787,898 | \$1,330,570 | \$811,407 | \$811,407 | \$844,871 | \$844,871 | \$789,328 | \$745,437 | \$745,437 | \$745,437 |

## LANDFILL CLOSURE GRANTS

RSA 149-M:41-50
Per RSA 149-M:41, the policy of the State of New Hampshire is to encourage municipalities to close all unlined solid waste landfills. The Department of Environmental Services accepts applications from municipalities for aid in the closing process. To be approved, a municipality must demonstrate that it has adopted a system of setting aside municipal revenues dedicated to the closure of all publicly owned or operated solid waste facilities. The approved closures are prioritized by the Department and aid is granted based on priority.

For an approved closure, the Department pays annually $20 \%$ of the annual costs of principal and interest on the eligible costs resulting from the closure of unlined solid waste landfills by municipalities in accordance with federal and state regulations.

Chapter 144, Laws of 2013, places a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:117, Laws of 2015, placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 156:144, Laws of 2017, placed a moratorium on any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 149-M except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid grants, subject to availability of funding and in accordance with other provisions of current law".

Chapter 91:74,I, Laws of 2021 (HB2) continued the moratorium on new infrastructure projects that had not achieved substantial completion by December 31, 2019.

Chapter 106, Laws of 2023 (the operating budget), includes general fund appropriations of $\$ 293,680$ in FY 2034 and $\$ 126,690$ in FY 2025 for landfill closure grants.

| Landfi/I C/osure |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4440-5402, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| AUBURN | \$27,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$24,176 | \$23,480 | \$22,784 | \$22,088 | \$21,392 | \$20,696 | \$0 | \$0 | \$0 | \$0 |
| BERLIN | \$10,144 | \$9,834 | \$9,524 | \$9,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$48,047 | \$45,435 | \$45,789 | \$46,156 | \$46,537 | \$46,932 | \$47,342 | \$47,767 | \$48,207 | \$48,664 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$38,728 | \$36,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEERING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DURHAM | \$8,972 | \$8,786 | \$8,600 | \$8,414 | \$8,227 | \$8,041 | \$7,855 | \$7,669 | \$7,483 | \$7,297 |
| FARMINGTON | \$51,408 | \$51,408 | \$51,408 | \$51,408 | \$51,408 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$37,347 | \$36,431 | \$35,515 | \$34,599 | \$883 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON | \$61,850 | \$62,388 | \$62,951 | \$63,538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENNIKER | \$6,475 | \$6,167 | \$5,857 | \$787 | \$752 | \$717 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$28,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Landfil/ Closure |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 03-44-44-4440-5402, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPKINTON | \$24,183 | \$24,389 | \$24,603 | \$24,827 | \$25,060 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$45,000 | \$15,393 | \$14,965 | \$14,431 | \$13,896 | \$13,362 | \$12,827 | \$12,293 | \$11,758 | \$11,224 |
| LISBON | \$1,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$25,302 | \$25,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$13,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$178,683 | \$163,224 | \$159,726 | \$156,228 | \$152,729 | \$149,231 | \$145,733 | \$142,234 | \$138,736 | \$135,238 |
| MARLOW | \$8,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$250,460 | \$225,748 | \$200,415 | \$196,712 | \$193,009 | \$154,832 | \$152,238 | \$149,643 | \$147,049 | \$144,455 |
| NEW IPSWICH | \$9,254 | \$9,066 | \$8,878 | \$8,690 | \$8,501 | \$8,313 | \$8,125 | \$7,937 | \$7,749 | \$7,561 |
| NEWINGTON | \$5,059 | \$5,102 | \$5,146 | \$5,192 | \$5,240 | \$5,289 | \$0 | \$0 | \$0 | \$0 |
| NORTH HAMPTON | \$3,202 | \$3,125 | \$3,048 | \$2,972 | \$2,895 | \$2,818 | \$0 | \$0 | \$0 | \$0 |


| Landfil/ C/osure |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 03-44-44-4440-5402, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NOTTINGHAM | \$3,352 | \$3,284 | \$3,216 | \$3,148 | \$3,080 | \$3,012 | \$2,943 | \$2,875 | \$2,807 | \$2,739 |
| PLYMOUTH | \$11,189 | \$10,943 | \$10,697 | \$10,450 | \$10,204 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PORTSMOUTH | \$42,115 | \$41,106 | \$40,096 | \$39,087 | \$38,077 | \$37,067 | \$0 | \$0 | \$0 | \$0 |
| SANBORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$1,624 | \$1,560 | \$1,494 | \$1,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$13,582 | \$13,297 | \$13,012 | \$12,727 | \$12,442 | \$12,157 | \$11,872 | \$11,587 | \$11,302 | \$11,017 |
| TILTON | \$22,528 | \$22,528 | \$22,528 | \$22,528 | \$22,528 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TROY | \$13,029 | \$13,128 | \$13,231 | \$13,338 | \$13,450 | \$13,567 | \$0 | \$27,507 | \$0 | \$0 |
| UNITY | \$21,763 | \$21,763 | \$21,763 | \$21,763 | \$21,763 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITEFIELD | \$35,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$7,566 | \$7,218 | \$6,870 | \$6,522 | \$6,174 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,080,206 | \$886,850 | \$792,116 | \$776,245 | \$658,248 | \$476,036 | \$388,936 | \$409,513 | \$375,092 | \$368,194 |

## PUBLIC WATER SYSTEM GRANTS

## RSA 486-A

The Department of Environmental Services provides funding to all public water systems to achieve compliance with the requirements of the surface water treatment rules of the federal Safe Water Drinking Act. The Department accepts applications from public water systems and establishes a priority list that determines which projects will receive funding beginning in the next fiscal year. Once a project is approved the Department pays $20 \%$ to $30 \%$ of the annual principal and interest on the eligible costs resulting from construction of new wells or a filtration system to comply with the surface water treatment rules of the Department or the EPA, or both.

Chapter 63, Laws of 2010 states that as new revenue or appropriations become available to fund state aid under RSA 486 or RSA 486-A, the department of environmental services shall give priority on a first-in, first-out basis to communities that had wastewater projects eligible under RSA 486 or public water supply projects eligible under RSA 486-A that were not funded in fiscal year 2009, fiscal year 2010, or fiscal year 2011.

Chapter 144, Laws of 2013 placed a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:117, Laws of 2015 placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 156:144, Laws of 2017 provided that no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486-A except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 345, Laws of 2019 (The Operating Budget), funded the projected cost of all public water system projects that would have achieved substantial completion by December 31, 2019.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid
grants, subject to availability of funding and in accordance with other provisions of current law".

Chapter 91:74, I, Laws of 2021 (HB2) continued the moratorium on new infrastructure projects that had not achieved substantial completion by December 31, 2019.

Chapter 106, Laws of 2023, (the operating budget) appropriated \$515,404 in FY 2024 and $\$ 459,383$ in FY 2025 for public water system grants.

Chapter 79:814, Laws of 2023 (HB2) made an appropriation of \$9,700,000 to the Department of Environmental Services to fund a new drinking water transmission main between Nashua and Litchfield.

| Public Mater System Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1426, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANDOVER | \$6,840 | \$6,506 | \$6,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$35,150 | \$34,236 | \$33,323 | \$32,409 | \$31,496 | \$30,581 | \$29,668 | \$28,754 | \$27,841 | \$26,927 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$903 | \$0 | \$0 | \$0 |
| BARTLETT | \$104,344 | \$104,344 | \$101,772 | \$105,307 | \$102,163 | \$102,761 | \$101,580 | \$103,336 | \$101,029 | \$102,852 |
| BERLIN | \$181,356 | \$158,702 | \$22,130 | \$20,490 | \$18,477 | \$15,841 | \$0 | \$0 | \$0 | \$0 |
| BETHLEHEM | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$6,701 |
| BOSCAWEN | \$22,086 | \$25,964 | \$25,685 | \$25,689 | \$25,329 | \$25,466 | \$25,458 | \$25,380 | \$25,677 | \$25,626 |
| CAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANAAN | \$5,547 | \$5,547 | \$5,746 | \$5,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$112,307 | \$90,629 | \$90,697 | \$90,765 | \$90,832 | \$65,742 | \$51,186 | \$65,871 | \$65,934 | \$65,996 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,857 | \$0 | \$0 | \$0 |
| EPPING | \$8,593 | \$8,593 | \$8,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Public Mater System Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1426, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREEDOM | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 |
| GOFFSTOWN | \$20,520 | \$19,609 | \$18,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$0 | \$0 | \$0 |
| GREENVILLE | \$24,468 | \$24,768 | \$24,744 | \$24,696 | \$24,924 | \$24,939 | \$17,295 | \$15,027 | \$14,832 | \$14,922 |
| HAMPSTEAD | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,711 | \$25,712 | \$25,712 | \$25,712 |
| HAMPTON | \$21,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$7,861 | \$7,861 | \$1,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$17,027 | \$16,388 | \$15,749 | \$15,110 | \$14,471 | \$13,832 | \$8,703 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$21,529 | \$25,244 | \$24,259 | \$12,065 | \$22,619 | \$21,702 | \$20,966 | \$20,197 | \$19,087 | \$18,522 |
| JACKSON | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 |
| JAFFREY | \$38,858 | \$37,722 | \$36,587 | \$35,451 | \$34,316 | \$33,180 | \$32,045 | \$30,909 | \$29,774 | \$28,639 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKES REGION WATER CO | \$21,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| PubiIc Mater System Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1426, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LAMPREY RIVER COOPERATIVE | \$1,244 | \$1,210 | \$1,177 | \$1,144 | \$1,111 | \$1,078 | \$1,045 | \$1,012 | \$0 | \$0 |
| LANCASTER | \$28,235 | \$28,422 | \$28,425 | \$28,497 | \$28,536 | \$28,436 | \$28,304 | \$28,514 | \$28,559 | \$28,435 |
| LEBANON | \$30,288 | \$28,810 | \$27,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN | \$32,645 | \$34,922 | \$34,472 | \$34,766 | \$34,467 | \$34,275 | \$34,143 | \$32,523 | \$3,164 | \$0 |
| LITTLETON | \$9,729 | \$9,554 | \$9,356 | \$9,131 | \$8,865 | \$8,539 | \$8,112 | \$7,485 | \$6,253 | \$0 |
| LYME | \$15,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$50,252 | \$38,721 | \$38,525 | \$37,861 | \$37,197 | \$24,729 | \$24,169 | \$23,879 | \$23,173 | \$22,467 |
| MEREDITH | \$28,144 | \$28,144 | \$28,144 | \$28,144 | \$27,573 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$6,426 | \$6,426 | \$6,426 | \$6,426 | \$6,426 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$11,870 | \$29,587 | \$29,555 | \$29,520 | \$29,483 | \$29,444 | \$18,641 | \$0 | \$0 | \$0 |
| NEW HAMPTON | \$4,970 | \$6,798 | \$6,798 | \$6,798 | \$6,798 | \$6,798 | \$6,798 | \$6,798 | \$6,798 | \$0 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$16,239 | \$15,641 | \$15,044 | \$14,447 | \$13,849 | \$13,252 | \$12,654 | \$12,057 | \$11,459 | \$0 |
| NORTHUMBERLAND | \$13,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORFORD | \$4,957 | \$4,957 | \$4,956 | \$4,957 | \$4,957 | \$4,957 | \$4,957 | \$4,957 | \$4,957 | \$4,957 |
| OSSIPEE | \$10,170 | \$11,804 | \$11,713 | \$12,016 | \$11,878 | \$11,681 | \$11,772 | \$11,824 | \$11,760 | \$11,878 |


| Pub/Ic Mater System Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1426, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PLAINFIELD | \$5,322 | \$5,114 | \$4,905 | \$4,697 | \$4,489 | \$4,280 | \$4,176 | \$0 | \$0 | \$0 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RYE | \$9,418 | \$9,418 | \$9,418 | \$9,418 | \$9,418 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SALEM | \$46,358 | \$43,758 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$3,973 | \$1,952 | \$3,905 | \$2,929 | \$3,905 | \$3,905 | \$3,905 | \$3,905 | \$3,905 | \$3,905 |
| SUNAPEE | \$33,193 | \$34,324 | \$34,467 | \$34,287 | \$34,364 | \$34,348 | \$34,939 | \$34,200 | \$34,670 | \$34,493 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TILTON | \$21,148 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$34,392 | \$42,210 | \$40,740 | \$39,342 | \$37,926 | \$36,546 | \$35,133 | \$33,750 | \$32,400 | \$31,050 |
| Total | \$1,170,678 | \$1,073,438 | \$876,821 | \$797,661 | \$791,421 | \$701,865 | \$651,960 | \$589,440 | \$550,334 | \$507,838 |

## STATE AID GRANTS - POLLUTION CONTROL

RSA 486
The Department of Environmental Services accepts applications from and awards grants to municipalities, (counties, cities, towns, and village districts), for the purpose of controlling water pollution.

Prior to approving any grant the Department must determine that the applicant meets certain criteria and once the application is approved the Department pays annually $20 \%$ to $30 \%$ of the annual principal and interest charges on the eligible costs resulting from the acquisition and construction of sewage disposal facilities by municipalities for the control of water pollution.

Chapter 63, Laws of 2010 states that as new revenue or appropriations become available to fund state aid under RSA 486 or RSA 486-A, the department of environmental services shall give priority on a first-in, first-out basis to communities that had wastewater projects eligible under RSA 486 or public water supply projects eligible under RSA 486-A that were not funded in fiscal year 2009, fiscal year 2010, or fiscal year 2011.

Chapter 151, Laws of 2010 clarified that state contributions shall not apply toward original costs for the construction of any sewage disposal facility that has received a subsidy in the form of principal forgiveness provided through the American Recovery and Reinvestment Act of 2009.

Chapter 144, Laws of 2013 placed a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:116, Laws of 2015 amended RSA $486: 1$ by changing "original" costs to "eligible" costs and defined eligible costs to mean the entire costs of construction less any other grant or subsidy. Further it added the provision that cash payments, net of any other grant or subsidy, made by municipalities toward eligible costs shall also be eligible for state contributions.

Chapter 276:117, Laws of 2015 placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 207:1, Laws of 2017 made a non-lapsing appropriation of $\$ 1,369,620$ to fund FY2018 and FY2019 payments for projects with a warrant article dated after December 31, 2008 that were completed before June 1, 2013 but without SAG application process and final certification for payment before July 1, 2013.

Chapter 207:4, Laws of 2017 made a non-lapsing appropriation of $\$ 2,148,771$ to fund FY2018 and FY2019 payments for projects with a warrant article before December 31, 2008 but Without SAG Application Before July 1, 2013.

Chapter 156:144, Laws of 2017 placed a moratorium on new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486 except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid grants, subject to availability of funding and in accordance with other provisions of current law".

Chapter 91:74,I, Laws of 2021 (HB2) continued the moratorium on new infrastructure projects that had not achieved substantial completion by December 31, 2019.

Chapter 91:74,II, Laws of 2021 (HB2) made an appropriation of $\$ 15.6$ million from FY 2021 surplus funds to continue payments under existing grant agreements through the FY 2022-23 biennium. There was no appropriation in the operating budget (HB1) for the FY 2022-23 biennium.

Chapter 19, Laws of 2022 (HB 398) made an appropriation of $\$ 5.7$ million for FY 2023 and $\$ 6.9$ million for FY 2024 to fund additional eligible projects.

Chapter 79:31, Laws of 2023, (HB 2) made a non-lapsing general fund appropriation of $\$ 27,900,000$ from FY 2023 surplus funds for pollution control grants and provided that any remaining funds not used for making payments on existing grants may be used to award new grants.

Chapter 79:512, Laws of 2023, (HB 2) made non-lapsing general fund appropriations of $\$ 15,000,000$ for the fiscal year ending June 30, 2026 and $\$ 15,000,000$ for the fiscal year ending June 30, 2027 for pollution control grants and provided that any remaining funds not used for making payments on existing grants may be used to award new grants.

| State AId Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ALLENSTOWN | \$9,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$39,538 | \$27,311 | \$27,049 | \$26,793 | \$26,535 | \$15,974 | \$15,713 | \$15,455 | \$15,197 | \$14,940 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$10,361 | \$14,102 | \$14,215 | \$14,147 | \$14,031 | \$14,081 | \$14,380 | \$14,104 | \$14,076 | \$14,035 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$8,081 | \$6,238 | \$6,351 | \$6,261 | \$6,352 | \$6,240 | \$6,358 | \$6,256 | \$6,316 | \$6,368 |
| BERLIN | \$287,956 | \$371,770 | \$287,958 | \$287,959 | \$393,108 | \$301,483 | \$299,741 | \$299,740 | \$299,741 | \$268,460 |
| BOSCAWEN | \$43,203 | \$33,092 | \$31,898 | \$31,313 | \$30,042 | \$29,381 | \$28,908 | \$27,753 | \$27,021 | \$25,995 |
| BOW | \$9,608 | \$9,155 | \$8,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$4,472 | \$35,776 | \$12,176 | \$12,397 | \$12,364 | \$12,302 | \$12,257 | \$12,203 | \$12,366 | \$12,343 |
| CANAAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$148,302 | \$87,369 | \$84,615 | \$67,380 | \$94,427 | \$94,488 | \$148,979 | \$323,603 | \$210,855 | \$218,589 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,810 | \$13,207 | \$13,207 |
| CONCORD | \$348,813 | \$307,590 | \$277,972 | \$275,578 | \$267,182 | \$237,974 | \$242,875 | \$335,341 | \$260,535 | \$376,809 |
| CONWAY | \$507,881 | \$534,273 | \$529,099 | \$518,238 | \$685,590 | \$484,286 | \$546,883 | \$767,187 | \$646,738 | \$640,009 |


| State Aid Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| DERRY | \$158,872 | \$126,389 | \$125,055 | \$123,719 | \$122,386 | \$72,344 | \$71,010 | \$114,100 | \$89,044 | \$87,249 |
| DOVER | \$21,595 | \$21,026 | \$20,382 | \$18,373 | \$124,847 | \$89,626 | \$87,661 | \$511,022 | \$299,755 | \$368,187 |
| DURHAM | \$70,172 | \$70,172 | \$70,172 | \$70,173 | \$70,845 | \$72,650 | \$72,722 | \$99,373 | \$93,378 | \$126,040 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$10,502 | \$160,439 | \$25,360 | \$109,020 | \$67,216 | \$71,683 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,148 | \$33,076 | \$33,076 |
| EXETER | \$19,422 | \$31,347 | \$27,001 | \$58,008 | \$25,886 | \$25,521 | \$16,249 | \$26,376 | \$4,496 | \$1,386,978 |
| FRANKLIN | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,887 | \$10,886 | \$10,886 |
| GILFORD | \$2,465 | \$2,379 | \$2,294 | \$2,208 | \$2,122 | \$0 | \$0 | \$20,600 | \$10,232 | \$10,152 |
| GOFFSTOWN | \$20,042 | \$10,405 | \$9,983 | \$9,551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENFIELD | \$2,335 | \$2,285 | \$2,236 | \$2,187 | \$2,137 | \$2,087 | \$2,038 | \$1,989 | \$1,939 | \$1,890 |
| GREENVILLE | \$21,333 | \$20,725 | \$20,117 | \$19,508 | \$18,901 | \$18,293 | \$17,684 | \$17,077 | \$16,468 | \$15,861 |
| HAMPTON | \$235,432 | \$224,871 | \$192,770 | \$188,286 | \$183,805 | \$179,324 | \$240,529 | \$358,158 | \$290,833 | \$284,407 |
| HANOVER | \$168,450 | \$152,334 | \$151,320 | \$434,356 | \$288,658 | \$178,626 | \$177,378 | \$105,889 | \$104,874 | \$103,858 |
| HAVERHILL | \$9,403 | \$9,403 | \$9,403 | \$9,403 | \$9,403 | \$9,402 | \$9,402 | \$0 | \$0 | \$0 |
| HENNIKER | \$10,384 | \$10,034 | \$8,684 | \$8,348 | \$8,083 | \$7,783 | \$7,537 | \$7,289 | \$7,036 | \$6,783 |


| State Aid Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HILLSBOROUGH | \$8,094 | \$0 | \$0 | \$11,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HINSDALE | \$27,591 | \$27,591 | \$27,591 | \$27,591 | \$27,592 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370,796 |
| HUDSON | \$19,417 | \$21,816 | \$21,816 | \$21,816 | \$21,816 | \$2,399 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY | \$248,231 | \$292,145 | \$287,317 | \$285,969 | \$291,350 | \$290,002 | \$288,655 | \$375,946 | \$329,894 | \$328,437 |
| KEENE | \$165,156 | \$124,830 | \$122,575 | \$119,026 | \$117,108 | \$69,964 | \$280,698 | \$477,069 | \$369,662 | \$365,515 |
| LEBANON | \$90,264 | \$93,091 | \$65,852 | \$67,714 | \$253,876 | \$235,368 | \$262,710 | \$472,302 | \$384,306 | \$378,166 |
| LISBON | \$10,145 | \$7,436 | \$7,060 | \$7,089 | \$7,298 | \$7,270 | \$7,088 | \$7,288 | \$7,218 | \$7,134 |
| LITTLETON | \$17,420 | \$17,420 | \$17,420 | \$98,389 | \$57,905 | \$40,485 | \$40,486 | \$0 | \$0 | \$46,604 |
| LONDONDERRY | \$44,236 | \$42,926 | \$41,569 | \$40,196 | \$38,792 | \$37,357 | \$35,875 | \$34,316 | \$32,756 | \$0 |
| MANCHESTER | \$1,339,700 | \$1,294,940 | \$932,546 | \$921,502 | \$910,459 | \$452,523 | \$442,545 | \$1,073,611 | \$741,742 | \$727,097 |
| MARLBOROUGH | \$7,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEREDITH | \$5,524 | \$5,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$117,299 | \$117,298 | \$44,848 | \$44,848 | \$125,356 | \$79,711 | \$78,536 | \$273,504 | \$170,759 | \$168,193 |
| MERRIMACK COUNTY | \$10,870 | \$10,601 | \$10,333 | \$10,047 | \$9,761 | \$9,475 | \$9,153 | \$8,832 | \$8,510 | \$8,170 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| State Aid Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NASHUA | \$373,201 | \$331,785 | \$329,491 | \$328,393 | \$1,095,199 | \$949,292 | \$1,227,200 | \$1,326,035 | \$1,314,973 | \$1,099,791 |
| NEW LONDON | \$13,762 | \$13,201 | \$12,640 | \$12,079 | \$3,269 | \$3,113 | \$75,547 | \$78,445 | \$78,445 | \$78,445 |
| NEWBURY | \$0 | \$7,207 | \$7,070 | \$6,934 | \$6,798 | \$6,661 | \$6,525 | \$6,389 | \$6,253 | \$6,116 |
| NEWINGTON | \$21,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298,351 | \$149,169 | \$165,878 |
| NEWMARKET | \$63,480 | \$44,098 | \$43,524 | \$42,950 | \$42,375 | \$17,811 | \$17,237 | \$331,400 | \$215,240 | \$195,986 |
| NEWPORT | \$27,485 | \$26,887 | \$26,369 | \$15,227 | \$14,939 | \$14,651 | \$14,363 | \$14,075 | \$13,787 | \$64,727 |
| NORTHFIELD | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,873 | \$13,937 | \$13,937 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,970 | \$11,770 | \$11,770 |
| PETERBOROUGH | \$3,841 | \$398,656 | \$226,190 | \$219,877 | \$217,068 | \$214,259 | \$211,450 | \$208,641 | \$205,831 | \$203,022 |
| PIERMONT | \$13,643 | \$6,589 | \$6,589 | \$6,589 | \$6,590 | \$6,590 | \$6,590 | \$6,590 | \$6,589 | \$6,590 |
| PLYMOUTH | \$13,436 | \$8,144 | \$8,589 | \$8,244 | \$8,469 | \$8,079 | \$8,323 | \$8,156 | \$8,325 | \$8,288 |
| PORTSMOUTH | \$432,364 | \$386,746 | \$361,383 | \$722,778 | \$781,105 | \$751,921 | \$738,214 | \$720,118 | \$660,291 | \$2,742,264 |
| ROCHESTER | \$455,010 | \$453,733 | \$440,368 | \$490,609 | \$443,823 | \$428,929 | \$434,869 | \$419,850 | \$145,891 | \$187,482 |
| ROCKINGHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROLLINSFORD | \$35,076 | \$35,076 | \$33,255 | \$16,081 | \$15,808 | \$16,126 | \$15,916 | \$15,958 | \$15,904 | \$15,838 |


| State Aid Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SALEM | \$50,389 | \$49,907 | \$49,426 | \$49,586 | \$49,713 | \$12,139 | \$0 | \$0 | \$0 | \$221,630 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$177,883 | \$173,615 | \$169,346 | \$165,077 | \$160,808 | \$156,539 | \$152,269 | \$148,000 | \$143,731 | \$139,462 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$6,935 | \$9,865 | \$6,935 | \$7,912 | \$6,938 | \$6,937 | \$6,938 | \$6,939 | \$6,940 | \$6,940 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,963 | \$58,575 | \$58,281 | \$57,989 |
| SWANZEY | \$70,807 | \$61,685 | \$60,541 | \$59,399 | \$58,246 | \$57,861 | \$56,735 | \$55,596 | \$54,434 | \$46,541 |
| TILTON | \$78,526 | \$49,044 | \$48,761 | \$49,284 | \$67,684 | \$46,583 | \$46,896 | \$46,775 | \$46,610 | \$47,024 |
| TROY | \$33,531 | \$32,745 | \$31,959 | \$31,173 | \$30,387 | \$29,601 | \$28,817 | \$28,031 | \$27,245 | \$26,459 |
| WAKEFIELD | \$14,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$6,161 | \$5,904 | \$5,647 | \$5,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITEFIELD | \$9,056 | \$8,771 | \$8,485 | \$8,200 | \$7,914 | \$7,629 | \$7,343 | \$7,058 | \$0 | \$53,362 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,462 | \$5,463 | \$5,463 | \$5,462 |


| State Aid Grants |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 03-44-44-4420-1003, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WOLFEBORO | \$154,985 | \$150,455 | \$147,289 | \$144,234 | \$141,050 | \$137,977 | \$134,839 | \$131,683 | \$128,599 | \$256,187 |
| WOODSTOCK | \$26,433 | \$25,740 | \$25,046 | \$24,351 | \$23,658 | \$22,964 | \$22,271 | \$21,577 | \$20,883 | \$20,190 |
| WRBP | \$155,766 | \$154,120 | \$151,434 | \$148,747 | \$146,062 | \$112,361 | \$109,674 | \$181,970 | \$141,718 | \$138,743 |
| Total | \$6,519,872 | \$6,610,139 | \$5,711,222 | \$6,415,756 | \$7,598,938 | \$6,257,397 | \$6,876,737 | \$10,210,766 | \$8,060,441 | \$12,318,040 |
| Note: Grants payments to the North Conway Water Precinct and Fire Department are included in the amount for Conway. |  |  |  |  |  |  |  |  |  |  |

## MEALS \& ROOMS DISTRIBUTION

RSA 78-A:26
Meals and Rooms tax revenue is distributed to unincorporated towns, unorganized places, towns, and cities by the terms outlined in RSA 78-A:26. The amount distributed to municipalities is based on population. The ratio of the city or town's population compared to the total population of the state is multiplied by the total amount to be distributed to arrive at the municipality's portion.

The maximum amount of Meals and Rooms tax revenue that can be distributed is $40 \%$ of the total tax collected after a deduction for administrative costs. However, beginning in fiscal year 1995 the amount paid is limited as shown below.

Fiscal Year $1995 \quad 75 \%$ of the 1976 distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 2,000,000$.

Fiscal Year 1996 The prior year's distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 3,000,000$.

Subsequent Years The prior year's distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 5,000,000$.

Chapter 144:8, Laws of 2009 states that for fiscal years 2010 and 2011, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2009 level of distribution.

Chapter 224:1, Laws of 2011 states that for fiscal years 2012 and 2013, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2011 level of distribution.

Chapter 144:1, Laws of 2013 states that for fiscal year 2014, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2013 level of distribution. Beginning in fiscal year 2015, the formula found in RSA 78-A:26 will be applied to the meals and rooms revenue distribution to cities and towns.

Chapter 276:142, Laws of 2015 states that for the fiscal year ending June 30, 2016, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the
formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2015 distribution.

Chapter 156:75, Laws of 2017 states that for fiscal years 2018 and 2019, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2017 distribution.

Chapter 346:57, Laws of 2019, provides that for the fiscal years ending June 30, 2020, and June 30, 2021, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2019 distribution.

Chapter 91, Laws of 2021 (HB2) amended RSA 78-A:26 to establish in the meals and rooms municipal revenue fund in the State Treasury. Money deposited into the fund shall be nonlapsing and continually appropriated to the state treasurer for distribution to the unincorporated towns, unorganized places, towns, and cities. 30 percent of the revenue determined in accordance with RSA 78-A:26 shall be deposited into the meals and rooms municipal revenue fund for distribution. The amount to be distributed to each such town, place, or city shall be determined by multiplying the total amount to be distributed by a fraction, the numerator of which shall be the population of the unincorporated town, unorganized place, town, or city and the denominator of which shall be the population of the state.

| Mea/s and Pooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ACWORTH | \$40,057 | \$43,293 | \$43,280 | \$46,435 | \$46,238 | \$46,014 | \$45,753 | \$45,897 | \$66,519 | \$75,107 |
| ALBANY | \$32,669 | \$35,339 | \$35,249 | \$38,007 | \$37,939 | \$37,815 | \$37,840 | \$38,104 | \$55,251 | \$67,004 |
| ALEXANDRIA | \$72,192 | \$78,198 | \$78,529 | \$84,700 | \$84,486 | \$84,188 | \$83,745 | \$83,545 | \$121,042 | \$156,662 |
| ALLENSTOWN | \$192,186 | \$208,560 | \$207,360 | \$222,557 | \$222,014 | \$222,024 | \$221,512 | \$221,033 | \$321,108 | \$422,849 |
| ALSTEAD | \$86,435 | \$93,577 | \$93,293 | \$100,833 | \$100,466 | \$99,918 | \$99,876 | \$99,232 | \$144,524 | \$163,372 |
| ALTON | \$234,202 | \$253,444 | \$252,563 | \$272,198 | \$270,933 | \$271,573 | \$270,968 | \$271,281 | \$394,533 | \$522,615 |
| AMHERST | \$500,584 | \$545,168 | \$541,914 | \$583,076 | \$581,608 | \$584,189 | \$585,609 | \$586,941 | \$856,238 | \$1,040,350 |
| ANDOVER | \$105,306 | \$113,778 | \$113,586 | \$122,241 | \$121,652 | \$121,439 | \$120,875 | \$120,030 | \$174,257 | \$211,207 |
| ANTRIM | \$117,324 | \$127,277 | \$126,666 | \$136,151 | \$135,002 | \$134,505 | \$134,165 | \$133,895 | \$193,813 | \$234,209 |
| ASHLAND | \$92,800 | \$100,423 | \$100,169 | \$107,763 | \$107,321 | \$106,887 | \$106,419 | \$106,215 | \$153,902 | \$171,126 |
| ATKINSON | \$299,941 | \$324,555 | \$323,543 | \$347,591 | \$347,841 | \$350,073 | \$354,003 | \$360,038 | \$524,662 | \$633,533 |
| AUBURN | \$224,945 | \$248,479 | \$251,121 | \$274,836 | \$277,995 | \$281,411 | \$284,410 | \$286,057 | \$419,832 | \$529,237 |
| BARNSTEAD | \$204,827 | \$222,011 | \$221,017 | \$238,071 | \$237,994 | \$238,267 | \$240,077 | \$239,857 | \$349,314 | \$435,657 |
| BARRINGTON | \$387,444 | \$421,025 | \$421,211 | \$455,354 | \$455,833 | \$457,165 | \$459,560 | \$461,648 | \$671,585 | \$821,824 |
| BARTLETT | \$124,311 | \$134,894 | \$134,264 | \$145,149 | \$144,693 | \$144,497 | \$143,904 | \$143,560 | \$209,152 | \$281,696 |
| BATH | \$48,291 | \$52,357 | \$52,417 | \$56,415 | \$56,187 | \$56,467 | \$56,354 | \$56,371 | \$82,440 | \$95,148 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BEDFORD | \$964,582 | \$1,045,548 | \$1,049,493 | \$1,149,812 | \$1,171,824 | \$1,173,656 | \$1,169,189 | \$1,164,419 | \$1,728,761 | \$2,073,729 |
| BELMONT | \$326,824 | \$352,855 | \$351,194 | \$377,169 | \$376,295 | \$374,412 | \$373,583 | \$372,082 | \$539,565 | \$646,603 |
| BENNINGTON | \$65,516 | \$70,918 | \$70,354 | \$75,548 | \$75,104 | \$74,708 | \$75,579 | \$75,347 | \$108,974 | \$132,440 |
| BENTON | \$16,557 | \$17,983 | \$17,985 | \$19,339 | \$19,279 | \$19,266 | \$19,072 | \$19,077 | \$27,553 | \$31,193 |
| BERLIN | \$435,602 | \$464,704 | \$511,570 | \$548,483 | \$539,391 | \$526,852 | \$530,574 | \$514,478 | \$727,199 | \$836,549 |
| BETHLEHEM | \$113,986 | \$122,697 | \$122,194 | \$132,273 | \$131,652 | \$131,124 | \$130,919 | \$131,112 | \$192,141 | \$219,484 |
| BOSCAWEN | \$175,362 | \$189,324 | \$189,422 | \$204,253 | \$203,715 | \$205,524 | \$205,737 | \$204,890 | \$294,355 | \$347,306 |
| BOW | \$337,817 | \$367,463 | \$367,303 | \$397,801 | \$397,687 | \$399,161 | \$400,213 | \$399,913 | \$582,675 | \$724,847 |
| BRADFORD | \$73,439 | \$79,789 | \$79,635 | \$85,786 | \$85,723 | \$85,469 | \$85,470 | \$85,519 | \$124,314 | \$147,775 |
| BRENTWOOD | \$205,761 | \$224,952 | \$227,317 | \$241,897 | \$239,334 | \$235,500 | \$229,831 | \$233,278 | \$339,500 | \$406,033 |
| BRIDGEWATER | \$48,291 | \$52,405 | \$52,321 | \$56,467 | \$56,238 | \$56,108 | \$55,949 | \$55,967 | \$81,349 | \$102,205 |
| BRISTOL | \$135,973 | \$147,091 | \$147,874 | \$158,955 | \$158,250 | \$157,717 | \$159,274 | \$158,083 | \$229,363 | \$285,530 |
| BROOKFIELD | \$31,779 | \$34,326 | \$34,143 | \$36,610 | \$36,444 | \$36,534 | \$36,775 | \$37,193 | \$54,887 | \$66,743 |
| BROOKLINE | \$223,609 | \$243,609 | \$245,783 | \$267,235 | \$269,025 | \$270,292 | \$271,627 | \$272,597 | \$398,822 | \$508,412 |
| CAMBRIDGE | \$445 | \$482 | \$673 | \$465 | \$412 | \$410 | \$457 | \$455 | \$872 | \$697 |
| CAMPTON | \$148,835 | \$161,217 | \$160,906 | \$173,279 | \$172,787 | \$172,577 | \$173,070 | \$172,302 | \$250,736 | \$296,508 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CANAAN | \$173,983 | \$188,649 | \$187,932 | \$202,288 | \$202,065 | \$201,989 | \$201,730 | \$201,753 | \$292,755 | \$336,589 |
| CANDIA | \$174,294 | \$188,938 | \$188,076 | \$202,132 | \$200,983 | \$200,964 | \$200,664 | \$200,741 | \$292,246 | \$361,944 |
| CANTERBURY | \$105,306 | \$113,681 | \$113,634 | \$122,293 | \$121,961 | \$121,747 | \$121,535 | \$121,649 | \$177,311 | \$211,381 |
| CARROLL | \$34,227 | \$37,267 | \$37,269 | \$40,230 | \$40,207 | \$40,633 | \$41,137 | \$41,393 | \$60,921 | \$72,406 |
| CENTER HARBOR | \$48,113 | \$52,020 | \$51,888 | \$55,743 | \$55,568 | \$55,698 | \$55,594 | \$55,208 | \$80,404 | \$91,575 |
| CHANDLER'S PURCHASE | \$45 | \$48 | \$48 | \$52 | \$52 | \$51 | \$51 | \$51 | \$0 | \$0 |
| CHARLESTOWN | \$228,327 | \$247,129 | \$245,975 | \$264,649 | \$263,407 | \$262,555 | \$262,497 | \$260,806 | \$377,812 | \$424,156 |
| CHATHAM | \$14,955 | \$16,199 | \$16,062 | \$17,271 | \$17,268 | \$17,370 | \$17,551 | \$17,407 | \$25,299 | \$30,060 |
| CHESTER | \$213,283 | \$229,580 | \$231,693 | \$252,704 | \$256,138 | \$261,325 | \$266,961 | \$268,093 | \$390,752 | \$462,233 |
| CHESTERFIELD | \$160,586 | \$173,897 | \$173,457 | \$186,671 | \$185,467 | \$186,463 | \$187,628 | \$187,483 | \$272,545 | \$312,366 |
| CHICHESTER | \$113,451 | \$122,938 | \$122,867 | \$133,049 | \$132,631 | \$132,405 | \$132,593 | \$133,085 | \$193,159 | \$235,952 |
| CLAREMONT | \$593,651 | \$642,216 | \$638,958 | \$685,771 | \$682,125 | \$678,061 | \$674,275 | \$670,283 | \$970,592 | \$1,135,410 |
| CLARKSVILLE | \$12,106 | \$13,065 | \$13,080 | \$14,168 | \$14,021 | \$14,040 | \$14,000 | \$14,068 | \$20,501 | \$25,704 |
| COLEBROOK | \$102,458 | \$110,788 | \$110,508 | \$118,932 | \$118,610 | \$117,801 | \$117,528 | \$117,550 | \$171,059 | \$183,760 |
| COLUMBIA | \$33,826 | \$36,544 | \$36,548 | \$39,196 | \$38,970 | \$38,994 | \$38,855 | \$39,420 | \$57,141 | \$58,030 |
| CONCORD | \$1,896,673 | \$2,053,492 | \$2,042,723 | \$2,191,965 | \$2,190,811 | \$2,190,108 | \$2,185,141 | \$2,175,006 | \$3,141,213 | \$3,824,985 |


| Mea/s and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CONWAY | \$450,913 | \$486,881 | \$484,160 | \$520,198 | \$518,205 | \$519,883 | \$517,893 | \$516,907 | \$753,661 | \$870,269 |
| CORNISH | \$73,082 | \$79,307 | \$79,154 | \$85,062 | \$84,538 | \$84,444 | \$84,202 | \$83,697 | \$121,624 | \$142,111 |
| CROYDON | \$34,004 | \$36,833 | \$36,596 | \$39,299 | \$39,073 | \$39,250 | \$39,311 | \$39,369 | \$57,432 | \$71,186 |
| DALTON | \$43,752 | \$47,006 | \$46,839 | \$50,520 | \$50,568 | \$50,472 | \$50,623 | \$50,653 | \$73,425 | \$82,775 |
| DANBURY | \$51,763 | \$56,358 | \$56,120 | \$60,500 | \$60,465 | \$60,771 | \$60,869 | \$60,673 | \$88,546 | \$109,786 |
| DANVILLE | \$197,661 | \$213,863 | \$213,178 | \$230,521 | \$229,231 | \$229,505 | \$229,222 | \$230,394 | \$338,919 | \$393,137 |
| DEERFIELD | \$194,545 | \$211,838 | \$210,870 | \$228,194 | \$230,932 | \$232,784 | \$234,548 | \$235,758 | \$344,444 | \$430,604 |
| DEERING | \$85,990 | \$92,999 | \$92,283 | \$99,179 | \$98,455 | \$98,535 | \$98,202 | \$98,119 | \$142,125 | \$167,641 |
| DERRY | \$1,469,127 | \$1,590,379 | \$1,585,012 | \$1,703,724 | \$1,696,627 | \$1,692,822 | \$1,689,517 | \$1,682,489 | \$2,441,857 | \$3,027,732 |
| DIXVILLE | \$223 | \$241 | \$96 | \$103 | \$103 | \$154 | \$152 | \$152 | \$145 | \$261 |
| DORCHESTER | \$16,067 | \$17,501 | \$17,360 | \$18,615 | \$18,505 | \$18,395 | \$18,464 | \$18,318 | \$26,680 | \$29,886 |
| DOVER | \$1,349,178 | \$1,459,583 | \$1,462,818 | \$1,578,381 | \$1,581,625 | \$1,579,069 | \$1,588,982 | \$1,608,913 | \$2,351,929 | \$2,899,474 |
| DUBLIN | \$70,546 | \$75,980 | \$76,269 | \$81,080 | \$81,496 | \$81,574 | \$80,398 | \$80,610 | \$117,189 | \$135,577 |
| DUMMER | \$13,441 | \$14,560 | \$14,427 | \$15,565 | \$15,516 | \$15,423 | \$15,420 | \$15,383 | \$22,100 | \$26,749 |
| DUNBARTON | \$123,421 | \$133,640 | \$133,543 | \$144,631 | \$144,332 | \$144,651 | \$146,694 | \$147,203 | \$215,259 | \$266,622 |
| DURHAM | \$674,433 | \$731,937 | \$765,721 | \$827,817 | \$830,736 | \$842,337 | \$808,846 | \$813,945 | \$1,166,877 | \$1,246,503 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| EAST KINGSTON | \$105,262 | \$114,356 | \$114,788 | \$123,999 | \$123,301 | \$123,181 | \$123,006 | \$122,661 | \$178,110 | \$215,302 |
| EASTON | \$11,483 | \$12,487 | \$12,455 | \$13,444 | \$13,660 | \$13,732 | \$13,797 | \$13,764 | \$19,992 | \$25,878 |
| EATON | \$17,848 | \$19,333 | \$19,428 | \$20,942 | \$21,031 | \$20,855 | \$21,050 | \$21,152 | \$30,679 | \$36,334 |
| EFFINGHAM | \$69,700 | \$75,450 | \$74,730 | \$76,582 | \$75,929 | \$75,887 | \$75,782 | \$75,803 | \$110,283 | \$149,431 |
| ELLSWORTH | \$3,872 | \$4,097 | \$4,184 | \$4,499 | \$4,382 | \$4,407 | \$4,362 | \$4,352 | \$6,325 | \$8,365 |
| ENFIELD | \$205,094 | \$222,397 | \$221,834 | \$239,415 | \$238,612 | \$238,830 | \$239,113 | \$238,541 | \$346,697 | \$394,270 |
| EPPING | \$291,262 | \$319,011 | \$323,927 | \$353,072 | \$354,181 | \$355,812 | \$356,336 | \$355,788 | \$522,699 | \$634,491 |
| EPSOM | \$205,895 | \$223,939 | \$224,431 | \$242,000 | \$242,375 | \$243,032 | \$242,867 | \$242,235 | \$351,713 | \$426,596 |
| ERROL | \$12,863 | \$13,933 | \$13,898 | \$14,996 | \$14,897 | \$14,962 | \$14,964 | \$14,978 | \$21,737 | \$26,401 |
| EXETER | \$639,405 | \$696,839 | \$691,760 | \$754,028 | \$765,219 | \$774,137 | \$779,375 | \$778,371 | \$1,125,948 | \$1,416,148 |
| FARMINGTON | \$304,169 | \$328,894 | \$327,678 | \$351,987 | \$350,212 | \$350,842 | \$350,097 | \$348,298 | \$506,779 | \$594,062 |
| FITZWILLIAM | \$106,642 | \$115,417 | \$114,885 | \$123,586 | \$123,198 | \$122,823 | \$122,752 | \$122,357 | \$177,383 | \$207,547 |
| FRANCESTOWN | \$69,700 | \$75,402 | \$75,163 | \$80,770 | \$80,517 | \$80,396 | \$80,398 | \$80,205 | \$116,535 | \$142,024 |
| FRANCONIA | \$49,716 | \$53,996 | \$54,148 | \$57,811 | \$57,578 | \$57,748 | \$57,420 | \$57,282 | \$83,457 | \$95,758 |
| FRANKLIN | \$376,896 | \$408,298 | \$407,121 | \$437,152 | \$440,884 | \$445,021 | \$443,734 | \$440,952 | \$636,545 | \$767,628 |
| FREEDOM | \$66,985 | \$72,991 | \$73,239 | \$78,960 | \$78,970 | \$80,140 | \$80,499 | \$80,762 | \$117,117 | \$147,601 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| FREMONT | \$194,234 | \$213,670 | \$217,891 | \$237,709 | \$240,674 | \$242,264 | \$240,736 | \$241,122 | \$350,187 | \$419,102 |
| GILFORD | \$317,210 | \$343,888 | \$342,970 | \$369,051 | \$368,718 | \$368,622 | \$368,206 | \$367,123 | \$533,241 | \$679,538 |
| GILMANTON | \$167,484 | \$181,032 | \$179,949 | \$193,238 | \$192,323 | \$192,202 | \$192,701 | \$192,746 | \$279,524 | \$347,567 |
| GILSUM | \$36,230 | \$39,147 | \$39,048 | \$42,092 | \$42,063 | \$42,068 | \$42,050 | \$41,798 | \$61,139 | \$65,959 |
| GOFFSTOWN | \$786,861 | \$853,042 | \$853,675 | \$922,808 | \$915,738 | \$914,022 | \$910,040 | \$907,711 | \$1,318,017 | \$1,624,915 |
| GORHAM | \$126,581 | \$136,147 | \$135,611 | \$145,252 | \$144,332 | \$143,473 | \$143,093 | \$142,649 | \$206,535 | \$236,736 |
| GOSHEN | \$35,918 | \$38,810 | \$39,193 | \$42,040 | \$42,011 | \$41,966 | \$41,746 | \$41,595 | \$59,467 | \$69,879 |
| GRAFTON | \$60,353 | \$65,326 | \$65,593 | \$70,480 | \$70,259 | \$69,892 | \$69,644 | \$69,376 | \$100,541 | \$123,204 |
| GRANTHAM | \$133,169 | \$144,150 | \$143,930 | \$154,973 | \$155,570 | \$155,002 | \$154,505 | \$154,035 | \$223,474 | \$299,471 |
| GREENFIELD | \$79,625 | \$86,346 | \$87,907 | \$93,956 | \$94,074 | \$92,693 | \$90,340 | \$89,921 | \$129,984 | \$151,435 |
| GREENLAND | \$161,476 | \$178,332 | \$181,584 | \$199,599 | \$200,313 | \$206,703 | \$209,998 | \$209,799 | \$304,605 | \$358,982 |
| GREEN'S GRANT | \$0 | \$0 | \$0 | \$0 | \$52 | \$51 | \$51 | \$51 | \$0 | \$0 |
| GREENVILLE | \$92,755 | \$100,230 | \$99,737 | \$107,039 | \$106,651 | \$106,221 | \$105,963 | \$105,203 | \$152,448 | \$173,217 |
| GROTON | \$26,482 | \$28,637 | \$28,372 | \$30,612 | \$30,516 | \$30,693 | \$30,790 | \$30,868 | \$45,073 | \$50,449 |
| HALE'S LOCATION | \$6,365 | \$5,930 | \$6,540 | \$7,136 | \$6,701 | \$5,790 | \$6,290 | \$6,275 | \$11,486 | \$13,331 |
| HAMPSTEAD | \$381,124 | \$412,058 | \$411,401 | \$444,805 | \$445,575 | \$443,996 | \$443,582 | \$442,318 | \$642,070 | \$794,465 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HAMPTON | \$662,594 | \$722,150 | \$721,863 | \$778,228 | \$780,684 | \$775,469 | \$772,832 | \$769,515 | \$1,116,425 | \$1,442,549 |
| HAMPTON FALLS | \$99,654 | \$108,040 | \$107,767 | \$115,778 | \$115,105 | \$117,647 | \$117,274 | \$122,863 | \$178,765 | \$211,642 |
| HANCOCK | \$73,394 | \$79,500 | \$79,106 | \$85,010 | \$84,898 | \$84,854 | \$84,456 | \$84,254 | \$122,496 | \$153,090 |
| HANOVER | \$502,186 | \$544,879 | \$546,771 | \$587,782 | \$591,093 | \$583,216 | \$585,406 | \$582,032 | \$819,453 | \$896,844 |
| HARRISVILLE | \$42,817 | \$46,282 | \$45,973 | \$49,227 | \$48,918 | \$48,883 | \$48,898 | \$48,832 | \$71,390 | \$86,347 |
| HART'S LOCATION | \$1,869 | \$2,025 | \$2,020 | \$2,172 | \$2,165 | \$2,203 | \$2,232 | \$2,328 | \$3,490 | \$6,099 |
| HAVERHILL | \$208,922 | \$226,446 | \$228,230 | \$240,294 | \$240,674 | \$239,343 | \$239,012 | \$235,960 | \$340,445 | \$404,987 |
| HEBRON | \$27,328 | \$29,650 | \$29,575 | \$31,905 | \$32,011 | \$32,025 | \$31,956 | \$31,779 | \$46,454 | \$55,851 |
| HENNIKER | \$212,571 | \$232,762 | \$234,818 | \$252,084 | \$251,087 | \$247,439 | \$252,099 | \$249,067 | \$358,620 | \$395,228 |
| HILL | \$48,647 | \$52,550 | \$52,417 | \$56,467 | \$56,290 | \$56,006 | \$55,999 | \$55,764 | \$81,204 | \$89,571 |
| HILLSBOROUGH | \$268,073 | \$288,156 | \$286,899 | \$307,930 | \$307,119 | \$306,365 | \$304,598 | \$303,211 | \$440,114 | \$522,876 |
| HINSDALE | \$180,303 | \$194,965 | \$193,366 | \$207,510 | \$207,684 | \$207,062 | \$206,244 | \$205,346 | \$297,044 | \$346,783 |
| HOLDERNESS | \$93,734 | \$101,436 | \$101,083 | \$108,745 | \$108,559 | \$108,373 | \$108,347 | \$107,834 | \$157,101 | \$176,790 |
| HOLLIS | \$342,135 | \$371,320 | \$371,343 | \$400,955 | \$400,780 | \$400,032 | \$400,771 | \$402,899 | \$593,580 | \$738,701 |
| HOOKSETT | \$610,341 | \$683,437 | \$697,242 | \$748,392 | \$745,580 | \$744,417 | \$744,020 | \$741,330 | \$1,082,548 | \$1,266,630 |
| HOPKINTON | \$249,157 | \$269,547 | \$269,394 | \$289,625 | \$289,283 | \$288,995 | \$288,569 | \$289,043 | \$420,559 | \$521,569 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HUDSON | \$1,091,074 | \$1,182,997 | \$1,186,258 | \$1,281,413 | \$1,282,909 | \$1,286,282 | \$1,291,333 | \$1,291,077 | \$1,872,194 | \$2,255,050 |
| JACKSON | \$36,497 | \$39,629 | \$39,818 | \$43,074 | \$43,248 | \$43,093 | \$42,862 | \$42,962 | \$62,666 | \$90,530 |
| JAFFREY | \$242,570 | \$261,881 | \$259,825 | \$278,869 | \$277,685 | \$276,236 | \$275,787 | \$274,469 | \$397,295 | \$470,074 |
| JEFFERSON | \$49,093 | \$53,225 | \$53,042 | \$57,294 | \$57,114 | \$57,082 | \$57,065 | \$57,383 | \$83,312 | \$92,098 |
| KEENE | \$1,054,667 | \$1,134,738 | \$1,132,110 | \$1,217,759 | \$1,193,062 | \$1,188,362 | \$1,186,791 | \$1,185,571 | \$1,719,310 | \$1,960,197 |
| KENSINGTON | \$94,268 | \$101,869 | \$101,612 | \$109,314 | \$108,971 | \$108,680 | \$108,093 | \$108,593 | \$158,336 | \$184,980 |
| KINGSTON | \$267,361 | \$289,795 | \$289,255 | \$312,791 | \$312,840 | \$314,410 | \$316,721 | \$315,761 | \$458,216 | \$553,546 |
| LACONIA | \$714,757 | \$774,411 | \$773,703 | \$837,332 | \$847,644 | \$847,103 | \$848,715 | \$845,521 | \$1,220,747 | \$1,489,077 |
| LANCASTER | \$156,090 | \$171,052 | \$170,235 | \$183,103 | \$181,189 | \$180,570 | \$179,969 | \$179,235 | \$258,660 | \$282,742 |
| LANDAFF | \$18,560 | \$20,152 | \$20,101 | \$21,511 | \$21,392 | \$21,367 | \$21,507 | \$21,456 | \$31,187 | \$39,122 |
| LANGDON | \$30,622 | \$33,410 | \$33,181 | \$35,628 | \$35,671 | \$35,561 | \$35,507 | \$35,270 | \$51,252 | \$57,333 |
| LEBANON | \$599,926 | \$653,691 | \$651,942 | \$704,180 | \$700,992 | \$700,607 | \$701,463 | \$712,436 | \$1,043,363 | \$1,312,287 |
| LEE | \$194,323 | \$209,235 | \$208,418 | \$224,161 | \$223,457 | \$223,868 | \$224,251 | \$226,852 | \$330,631 | \$400,021 |
| LEMPSTER | \$51,719 | \$56,117 | \$56,168 | \$60,397 | \$60,310 | \$60,258 | \$59,651 | \$59,914 | \$86,947 | \$99,591 |
| LINCOLN | \$73,973 | \$80,030 | \$79,732 | \$88,165 | \$88,971 | \$88,697 | \$88,767 | \$88,454 | \$128,894 | \$143,941 |
| LISBON | \$71,391 | \$77,186 | \$77,087 | \$82,839 | \$82,424 | \$82,548 | \$85,724 | \$85,417 | \$123,732 | \$144,290 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LITCHFIELD | \$369,552 | \$401,596 | \$402,168 | \$434,101 | \$433,770 | \$433,389 | \$438,053 | \$436,904 | \$636,690 | \$751,161 |
| Littleton | \$265,269 | \$286,951 | \$285,360 | \$306,379 | \$304,851 | \$302,881 | \$301,453 | \$300,529 | \$436,407 | \$527,755 |
| LONDONDERRY | \$1,074,295 | \$1,167,136 | \$1,168,802 | \$1,287,101 | \$1,307,291 | \$1,315,387 | \$1,319,941 | \$1,329,131 | \$1,958,923 | \$2,301,927 |
| LOUDON | \$236,739 | \$257,205 | \$258,478 | \$280,265 | \$281,757 | \$285,203 | \$287,504 | \$287,626 | \$420,268 | \$494,471 |
| LYMAN | \$24,079 | \$26,082 | \$26,016 | \$28,027 | \$27,836 | \$27,875 | \$27,898 | \$27,730 | \$40,420 | \$51,582 |
| LYME | \$76,243 | \$82,392 | \$82,088 | \$88,216 | \$88,146 | \$87,979 | \$87,905 | \$87,492 | \$127,076 | \$153,090 |
| LYNDEBOROUGH | \$75,219 | \$81,525 | \$81,270 | \$88,010 | \$88,094 | \$87,774 | \$87,550 | \$87,391 | \$127,004 | \$150,128 |
| MADBURY | \$79,492 | \$86,297 | \$85,791 | \$92,612 | \$92,630 | \$92,591 | \$92,622 | \$93,413 | \$135,582 | \$170,778 |
| MADISON | \$112,650 | \$123,034 | \$123,108 | \$132,893 | \$132,889 | \$133,276 | \$133,810 | \$133,996 | \$195,413 | \$227,065 |
| MANCHESTER | \$4,882,240 | \$5,296,635 | \$5,262,904 | \$5,658,001 | \$5,664,325 | \$5,651,843 | \$5,623,522 | \$5,602,327 | \$8,114,127 | \$10,103,244 |
| MARLBOROUGH | \$91,865 | \$99,363 | \$101,372 | \$109,107 | \$109,744 | \$109,398 | \$109,107 | \$108,442 | \$157,101 | \$183,847 |
| MARLOW | \$33,292 | \$35,965 | \$35,826 | \$38,472 | \$38,248 | \$38,020 | \$37,942 | \$37,851 | \$54,960 | \$65,871 |
| MASON | \$61,866 | \$66,965 | \$66,892 | \$71,928 | \$71,651 | \$71,634 | \$72,079 | \$72,261 | \$105,485 | \$127,648 |
| MEREDITH | \$279,156 | \$301,703 | \$302,335 | \$325,304 | \$326,861 | \$326,195 | \$326,409 | \$324,869 | \$470,284 | \$587,353 |
| MERRIMACK | \$1,133,758 | \$1,228,123 | \$1,221,844 | \$1,314,817 | \$1,309,095 | \$1,308,111 | \$1,305,992 | \$1,327,663 | \$1,997,671 | \$2,366,927 |
| MIDDLETON | \$79,314 | \$85,719 | \$85,310 | \$91,629 | \$92,063 | \$92,027 | \$91,658 | \$91,692 | \$133,038 | \$161,803 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MILAN | \$59,507 | \$64,554 | \$64,295 | \$69,187 | \$68,970 | \$68,662 | \$68,376 | \$68,061 | \$98,506 | \$119,109 |
| MILFORD | \$673,320 | \$727,935 | \$731,385 | \$786,605 | \$785,478 | \$787,357 | \$804,686 | \$809,795 | \$1,178,582 | \$1,440,632 |
| MILLSFIELD | \$1,024 | \$1,302 | \$1,539 | \$1,500 | \$1,392 | \$1,332 | \$1,319 | \$1,366 | \$2,036 | \$2,265 |
| MILTON | \$204,471 | \$220,468 | \$219,238 | \$235,537 | \$234,489 | \$234,578 | \$234,345 | \$233,633 | \$339,209 | \$394,270 |
| MONROE | \$34,983 | \$37,701 | \$37,894 | \$40,644 | \$40,825 | \$40,941 | \$41,137 | \$41,140 | \$59,685 | \$76,414 |
| MONT VERNON | \$108,199 | \$117,827 | \$118,058 | \$128,136 | \$128,095 | \$128,152 | \$129,093 | \$131,618 | \$193,377 | \$227,675 |
| MOULTONBOROUGH | \$180,881 | \$196,218 | \$195,722 | \$210,871 | \$210,571 | \$209,521 | \$208,831 | \$208,939 | \$304,314 | \$434,176 |
| NASHUA | \$3,837,098 | \$4,183,061 | \$4,185,134 | \$4,527,218 | \$4,515,027 | \$4,516,463 | \$4,499,528 | \$4,497,164 | \$6,511,715 | \$8,019,843 |
| NELSON | \$32,357 | \$35,049 | \$34,913 | \$37,593 | \$37,372 | \$37,252 | \$37,333 | \$37,294 | \$53,942 | \$55,590 |
| NEW BOSTON | \$239,143 | \$260,001 | \$260,738 | \$282,179 | \$285,624 | \$290,737 | \$293,642 | \$296,380 | \$433,572 | \$541,784 |
| NEW CASTLE | \$43,173 | \$46,813 | \$46,454 | \$49,951 | \$49,640 | \$49,396 | \$49,152 | \$48,983 | \$71,171 | \$87,916 |
| NEW DURHAM | \$116,968 | \$126,312 | \$125,368 | \$134,652 | \$134,435 | \$133,891 | \$133,709 | \$133,642 | \$195,340 | \$239,524 |
| NEW HAMPTON | \$97,295 | \$105,726 | \$105,988 | \$114,381 | \$115,105 | \$115,393 | \$116,919 | \$116,285 | \$170,186 | \$210,771 |
| NEW IPSWICH | \$227,793 | \$246,647 | \$245,975 | \$266,821 | \$267,376 | \$267,474 | \$268,381 | \$269,611 | \$394,387 | \$459,706 |
| NEW LONDON | \$201,800 | \$221,577 | \$218,949 | \$232,331 | \$223,354 | \$219,103 | \$213,650 | \$208,331 | \$305,405 | \$382,420 |
| NEWBURY | \$92,933 | \$100,857 | \$100,794 | \$110,917 | \$110,775 | \$110,679 | \$110,528 | \$110,972 | \$161,463 | \$192,386 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NEWFIELDS | \$74,685 | \$81,139 | \$81,030 | \$87,131 | \$87,218 | \$87,313 | \$87,296 | \$87,188 | \$126,567 | \$155,965 |
| NEWINGTON | \$33,381 | \$36,062 | \$36,836 | \$39,816 | \$40,258 | \$40,480 | \$40,529 | \$40,482 | \$59,249 | \$71,361 |
| NEWMARKET | \$397,992 | \$442,238 | \$439,966 | \$474,176 | \$472,792 | \$479,557 | \$479,596 | \$478,702 | \$696,084 | \$827,401 |
| NEWPORT | \$289,526 | \$313,129 | \$311,761 | \$333,733 | \$332,480 | \$331,575 | \$329,301 | \$327,906 | \$474,937 | \$554,505 |
| NEWTON | \$208,877 | \$228,230 | \$230,635 | \$251,567 | \$252,633 | \$253,331 | \$252,606 | \$251,344 | \$366,035 | \$425,289 |
| NORTH HAMPTON | \$195,569 | \$213,140 | \$214,621 | \$233,262 | \$232,684 | \$232,630 | \$232,265 | \$231,862 | \$336,374 | \$398,888 |
| NORTHFIELD | \$214,352 | \$230,930 | \$231,116 | \$248,981 | \$248,149 | \$247,490 | \$247,483 | \$247,144 | \$359,274 | \$429,471 |
| NORTHUMBERLAND | \$101,078 | \$109,535 | \$108,681 | \$116,295 | \$115,672 | \$115,547 | \$114,535 | \$113,907 | \$164,007 | \$185,677 |
| NORTHWOOD | \$189,115 | \$204,992 | \$203,032 | \$217,904 | \$216,859 | \$217,258 | \$217,251 | \$217,592 | \$317,255 | \$409,344 |
| NOTTINGHAM | \$214,975 | \$233,340 | \$233,328 | \$253,583 | \$255,778 | \$257,994 | \$258,642 | \$260,300 | \$381,302 | \$464,498 |
| ORANGE | \$14,688 | \$15,765 | \$15,869 | \$17,116 | \$17,062 | \$17,063 | \$17,043 | \$17,053 | \$24,790 | \$24,135 |
| ORFORD | \$54,968 | \$59,685 | \$59,582 | \$64,120 | \$63,661 | \$63,640 | \$63,456 | \$63,658 | \$92,254 | \$109,001 |
| OSSIPEE | \$193,522 | \$209,765 | \$208,610 | \$225,867 | \$226,189 | \$226,635 | \$226,432 | \$224,474 | \$325,324 | \$389,652 |
| PELHAM | \$574,067 | \$625,294 | \$628,475 | \$678,273 | \$681,507 | \$691,742 | \$701,209 | \$710,057 | \$1,039,147 | \$1,256,523 |
| PEMBROKE | \$315,964 | \$342,104 | \$340,326 | \$366,517 | \$364,542 | \$363,293 | \$361,054 | \$358,925 | \$519,719 | \$643,902 |
| PETERBOROUGH | \$286,855 | \$312,069 | \$310,174 | \$333,268 | \$336,398 | \$335,828 | \$340,206 | \$339,848 | \$494,420 | \$567,052 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PIERMONT | \$35,161 | \$37,990 | \$37,798 | \$40,540 | \$40,310 | \$40,172 | \$40,072 | \$39,976 | \$58,231 | \$68,224 |
| PITTSBURG | \$38,811 | \$41,991 | \$41,837 | \$45,039 | \$45,052 | \$44,989 | \$45,043 | \$44,935 | \$65,646 | \$70,664 |
| PITTSFIELD | \$182,039 | \$196,797 | \$196,395 | \$210,820 | \$209,901 | \$208,701 | \$207,867 | \$207,269 | \$300,970 | \$359,940 |
| PLAINFIELD | \$105,484 | \$114,308 | \$114,211 | \$123,637 | \$123,662 | \$123,386 | \$123,767 | \$123,622 | \$180,582 | \$217,393 |
| PLAISTOW | \$337,194 | \$364,619 | \$363,649 | \$393,096 | \$395,213 | \$394,806 | \$393,416 | \$392,120 | \$568,863 | \$689,559 |
| PLYMOUTH | \$311,513 | \$327,110 | \$323,014 | \$332,337 | \$348,666 | \$349,458 | \$348,373 | \$349,715 | \$516,157 | \$558,687 |
| PORTSMOUTH | \$946,823 | \$1,025,926 | \$1,032,133 | \$1,111,547 | \$1,109,504 | \$1,122,057 | \$1,124,349 | \$1,123,684 | \$1,639,197 | \$1,938,850 |
| RANDOLPH | \$13,798 | \$14,945 | \$14,859 | \$15,927 | \$15,825 | \$15,731 | \$15,674 | \$15,586 | \$22,536 | \$28,841 |
| RAYMOND | \$454,340 | \$492,233 | \$491,902 | \$530,384 | \$530,009 | \$528,081 | \$527,834 | \$530,772 | \$773,435 | \$949,995 |
| RICHMOND | \$51,674 | \$55,973 | \$55,831 | \$59,931 | \$59,589 | \$59,644 | \$59,550 | \$59,661 | \$87,529 | \$106,213 |
| RINDGE | \$265,447 | \$291,434 | \$287,572 | \$312,480 | \$325,882 | \$317,587 | \$316,214 | \$315,963 | \$462,869 | \$559,471 |
| ROCHESTER | \$1,324,698 | \$1,441,166 | \$1,434,205 | \$1,544,821 | \$1,547,810 | \$1,548,683 | \$1,562,757 | \$1,568,279 | \$2,296,679 | \$2,867,759 |
| ROLLINSFORD | \$112,294 | \$121,588 | \$121,184 | \$130,308 | \$130,260 | \$130,509 | \$130,817 | \$130,504 | \$189,742 | \$229,679 |
| ROXBURY | \$10,148 | \$10,944 | \$10,868 | \$11,686 | \$11,598 | \$11,580 | \$11,514 | \$11,335 | \$16,357 | \$19,692 |
| RUMNEY | \$65,872 | \$71,352 | \$70,931 | \$76,995 | \$76,805 | \$76,502 | \$76,086 | \$75,803 | \$110,356 | \$132,004 |
| RYE | \$237,496 | \$257,253 | \$258,767 | \$279,231 | \$280,366 | \$279,464 | \$278,678 | \$277,252 | \$402,384 | \$487,065 |


| Mea/s and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SALEM | \$1,277,697 | \$1,383,072 | \$1,375,873 | \$1,482,718 | \$1,482,088 | \$1,481,559 | \$1,499,657 | \$1,515,905 | \$2,256,695 | \$2,675,895 |
| SALISBURY | \$61,777 | \$67,013 | \$66,796 | \$72,083 | \$72,115 | \$71,992 | \$72,282 | \$72,058 | \$105,485 | \$126,428 |
| SANBORNTON | \$132,545 | \$143,813 | \$143,305 | \$153,887 | \$153,559 | \$152,849 | \$152,476 | \$152,061 | \$220,930 | \$266,884 |
| SANDOWN | \$273,102 | \$298,136 | \$298,248 | \$323,443 | \$322,686 | \$321,173 | \$327,119 | \$327,551 | \$476,827 | \$576,898 |
| SANDWICH | \$59,107 | \$64,120 | \$64,151 | \$68,980 | \$68,713 | \$68,508 | \$68,680 | \$68,668 | \$99,887 | \$130,174 |
| SEABROOK | \$388,646 | \$422,713 | \$422,750 | \$455,767 | \$455,111 | \$453,988 | \$451,901 | \$450,567 | \$654,210 | \$739,833 |
| SHARON | \$15,667 | \$16,922 | \$16,927 | \$18,202 | \$18,196 | \$18,088 | \$18,007 | \$18,217 | \$26,826 | \$31,454 |
| SHELBURNE | \$16,557 | \$18,079 | \$17,937 | \$19,288 | \$19,176 | \$19,061 | \$19,022 | \$19,178 | \$27,771 | \$30,932 |
| SOMERSWORTH | \$523,639 | \$566,670 | \$563,506 | \$604,898 | \$602,278 | \$602,123 | \$600,979 | \$599,338 | \$870,269 | \$1,046,275 |
| SOUTH HAMPTON | \$36,096 | \$39,051 | \$39,000 | \$41,936 | \$41,753 | \$41,710 | \$41,898 | \$41,798 | \$60,630 | \$78,854 |
| SPRINGFIELD | \$58,795 | \$63,687 | \$63,862 | \$68,515 | \$68,506 | \$68,457 | \$68,427 | \$68,010 | \$99,015 | \$111,790 |
| STARK | \$24,747 | \$27,239 | \$27,074 | \$29,164 | \$29,279 | \$29,156 | \$29,116 | \$28,995 | \$42,092 | \$42,172 |
| STEWARTSTOWN | \$46,111 | \$49,271 | \$49,484 | \$53,519 | \$53,042 | \$52,163 | \$51,941 | \$52,627 | \$76,188 | \$69,531 |
| STODDARD | \$55,413 | \$60,505 | \$60,304 | \$64,947 | \$64,950 | \$64,921 | \$64,724 | \$64,620 | \$94,726 | \$121,113 |
| STRAFFORD | \$178,344 | \$193,325 | \$193,221 | \$209,217 | \$209,179 | \$209,316 | \$210,099 | \$211,469 | \$309,185 | \$372,139 |
| STRATFORD | \$33,292 | \$36,062 | \$35,922 | \$38,627 | \$38,506 | \$38,584 | \$38,855 | \$38,863 | \$56,559 | \$58,988 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| STRATHAM | \$323,575 | \$350,975 | \$350,905 | \$379,237 | \$379,336 | \$379,434 | \$380,025 | \$382,506 | \$562,974 | \$683,285 |
| SUGAR HILL | \$25,281 | \$27,528 | \$27,411 | \$29,423 | \$29,588 | \$29,463 | \$29,623 | \$29,501 | \$42,892 | \$57,245 |
| SULLIVAN | \$30,221 | \$32,735 | \$32,845 | \$35,576 | \$35,619 | \$35,458 | \$35,355 | \$35,371 | \$51,325 | \$58,291 |
| SUNAPEE | \$150,037 | \$162,760 | \$163,358 | \$177,364 | \$177,168 | \$177,291 | \$177,179 | \$176,553 | \$257,424 | \$294,330 |
| SURRY | \$32,847 | \$35,724 | \$35,586 | \$38,317 | \$38,093 | \$38,123 | \$38,246 | \$38,458 | \$56,196 | \$72,145 |
| SUTTON | \$81,984 | \$89,045 | \$88,772 | \$95,559 | \$95,311 | \$95,153 | \$95,310 | \$95,184 | \$138,345 | \$174,786 |
| SWANZEY | \$324,109 | \$351,216 | \$352,492 | \$379,496 | \$378,048 | \$376,974 | \$375,510 | \$374,359 | \$546,254 | \$641,201 |
| TAMWORTH | \$127,739 | \$138,703 | \$138,592 | \$149,130 | \$148,765 | \$148,187 | \$148,013 | \$147,659 | \$214,314 | \$247,802 |
| TEMPLE | \$59,418 | \$66,145 | \$66,363 | \$71,359 | \$71,857 | \$71,583 | \$71,217 | \$71,046 | \$102,359 | \$121,897 |
| THOMPSON \& MESERVE'S PURCHASE | \$89 | \$96 | \$96 | \$155 | \$155 | \$154 | \$152 | \$152 | \$0 | \$0 |
| THORNTON | \$111,983 | \$121,443 | \$121,040 | \$130,360 | \$130,518 | \$130,919 | \$131,071 | \$132,124 | \$192,141 | \$240,222 |
| TILTON | \$158,850 | \$173,607 | \$174,563 | \$187,395 | \$187,271 | \$187,078 | \$186,614 | \$185,864 | \$268,910 | \$348,352 |
| TROY | \$95,782 | \$103,460 | \$102,958 | \$110,400 | \$109,899 | \$109,295 | \$108,702 | \$108,290 | \$156,737 | \$187,246 |
| TUFTONBORO | \$106,241 | \$114,983 | \$114,356 | \$123,120 | \$122,940 | \$122,669 | \$122,955 | \$122,610 | \$178,328 | \$217,393 |
| UNITY | \$74,373 | \$78,439 | \$77,423 | \$85,321 | \$82,682 | \$82,445 | \$81,767 | \$81,217 | \$116,244 | \$131,569 |
| WAKEFIELD | \$226,102 | \$244,429 | \$243,282 | \$261,909 | \$260,726 | \$260,659 | \$260,772 | \$260,149 | \$378,248 | \$458,224 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
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| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WALPOLE | \$166,772 | \$180,501 | \$179,564 | \$199,909 | \$199,024 | \$197,223 | \$196,556 | \$195,478 | \$283,741 | \$320,034 |
| WARNER | \$127,427 | \$137,979 | \$137,871 | \$148,406 | \$148,869 | \$147,879 | \$147,455 | \$147,507 | \$214,459 | \$258,955 |
| WARREN | \$40,681 | \$43,968 | \$43,713 | \$47,056 | \$47,217 | \$47,346 | \$47,427 | \$47,061 | \$68,118 | \$72,145 |
| WASHINGTON | \$50,072 | \$54,285 | \$54,100 | \$58,216 | \$58,042 | \$57,850 | \$57,890 | \$57,839 | \$84,403 | \$105,342 |
| WATERVILLE VALLEY | \$10,994 | \$11,956 | \$11,878 | \$12,772 | \$12,681 | \$12,656 | \$12,580 | \$12,549 | \$18,175 | \$44,611 |
| WEARE | \$392,963 | \$425,991 | \$424,626 | \$455,612 | \$454,699 | \$453,988 | \$452,915 | \$452,945 | \$660,535 | \$803,614 |
| WEBSTER | \$83,943 | \$90,685 | \$89,974 | \$96,800 | \$96,754 | \$96,332 | \$96,528 | \$96,246 | \$140,307 | \$169,994 |
| WENTWORTH | \$40,992 | \$44,209 | \$44,049 | \$47,159 | \$46,908 | \$46,731 | \$46,818 | \$46,808 | \$68,482 | \$75,020 |
| WENTWORTH LOCATION | \$1,513 | \$1,398 | \$1,491 | \$1,862 | \$1,650 | \$1,383 | \$1,319 | \$1,265 | \$1,599 | \$2,004 |
| WESTMORELAND | \$76,955 | \$83,598 | \$83,579 | \$89,664 | \$89,383 | \$89,312 | \$88,767 | \$88,454 | \$127,512 | \$148,908 |
| WHITEFIELD | \$104,149 | \$112,862 | \$112,143 | \$121,466 | \$121,652 | \$121,747 | \$121,281 | \$120,384 | \$176,366 | \$218,961 |
| WILMOT | \$60,798 | \$65,904 | \$65,401 | \$70,221 | \$70,207 | \$70,302 | \$70,202 | \$69,984 | \$101,777 | \$123,988 |
| WILTON | \$164,013 | \$177,078 | \$176,342 | \$190,188 | \$189,075 | \$189,025 | \$188,947 | \$189,558 | \$278,434 | \$342,688 |
| WINCHESTER | \$193,522 | \$209,235 | \$207,985 | \$224,109 | \$223,354 | \$222,177 | \$220,853 | \$220,071 | \$319,654 | \$365,168 |
| WINDHAM | \$617,641 | \$673,023 | \$677,477 | \$739,497 | \$740,116 | \$742,470 | \$745,999 | \$748,515 | \$1,093,670 | \$1,399,070 |
| WINDSOR | \$11,439 | \$13,644 | \$11,397 | \$11,686 | \$11,186 | \$11,222 | \$11,058 | \$11,234 | \$16,430 | \$22,219 |


| Meals and Rooms |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, class 248 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WOLFEBORO | \$276,485 | \$300,209 | \$300,796 | \$323,081 | \$321,964 | \$320,610 | \$319,866 | \$319,404 | \$465,631 | \$565,658 |
| WOODSTOCK | \$61,555 | \$66,531 | \$66,122 | \$70,997 | \$70,671 | \$70,506 | \$70,253 | \$69,832 | \$101,487 | \$126,341 |
| Total | \$58,805,057 | \$63,805,057 | \$63,805,057 | \$68,805,005 | \$68,805,057 | \$68,805,057 | \$68,805,057 | \$68,805,057 | \$100,143,752 | \$121,024,935 |

## RAILROAD TAX - RSA 82:31

RSA 82:31
The Department of Revenue Administration distributes railroad taxes in the following manner.
A. To the towns in which any railroad is located, $1 / 4$ of the tax paid by the railroad corporation, of which each town shall receive its proportion according to the share of the capital of the corporation expended therein for its buildings and right of way.
B. To the special railroad fund established by RSA $228: 68,1 / 4$ of the tax paid by the railroad corporation.
C. The remainder to the state.

## Railroad Tax - RSA 82:31

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AMHERST | \$0 | \$381 | \$811 | \$197 | \$197 | \$405 | \$426 | \$652 | \$514 | \$537 |
| ATKINSON | \$0 | \$24 | \$51 | \$6 | \$6 | \$13 | \$13 | \$44 | \$16 | \$37 |
| BEDFORD | \$0 | \$214 | \$456 | \$111 | \$111 | \$228 | \$240 | \$359 | \$289 | \$296 |
| BERLIN | \$1,517 | \$2,687 | \$3,669 | \$2,903 | \$2,903 | \$3,307 | \$2,955 | \$3,614 | \$2,882 | \$2,287 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$112 | \$112 | \$121 | \$0 | \$32 | \$29 | \$31 |
| BOSCAWEN | \$0 | \$71 | \$152 | \$37 | \$37 | \$76 | \$80 | \$129 | \$96 | \$106 |
| BOW | \$0 | \$1,286 | \$2,736 | \$664 | \$664 | \$1,366 | \$1,437 | \$1,145 | \$1,735 | \$943 |
| CANTERBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 | \$75 | \$56 | \$71 | \$72 |
| CHARLESTOWN | \$12,759 | \$4,742 | \$30,102 | \$5,960 | \$5,960 | \$9,963 | \$10,049 | \$9,189 | \$5,692 | \$5,373 |
| CLAREMONT | \$3,385 | \$5,284 | \$6,464 | \$5,911 | \$5,911 | \$9,187 | \$9,444 | \$8,752 | \$5,052 | \$5,786 |
| COLEBROOK | \$0 | \$0 | \$0 | \$126 | \$126 | \$136 | \$0 | \$36 | \$33 | \$35 |
| COLUMBIA | \$0 | \$0 | \$0 | \$211 | \$211 | \$227 | \$0 | \$59 | \$55 | \$58 |
| CONCORD | \$0 | \$1,286 | \$2,736 | \$664 | \$664 | \$1,516 | \$1,525 | \$2,242 | \$1,819 | \$1,877 |
| CORNISH | \$778 | \$1,091 | \$1,481 | \$1,267 | \$1,267 | \$1,969 | \$2,024 | \$1,875 | \$1,083 | \$1,240 |
| DALTON | \$663 | \$0 | \$1,822 | \$213 | \$213 | \$204 | \$1,182 | \$125 | \$117 | \$156 |
| DOVER | \$0 | \$1,333 | \$2,838 | \$688 | \$688 | \$1,416 | \$1,491 | \$971 | \$1,800 | \$800 |

## Railroad Tax - RSA 82:31

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DUMMER | \$169 | \$299 | \$408 | \$369 | \$369 | \$420 | \$375 | \$459 | \$366 | \$290 |
| DURHAM | \$0 | \$560 | \$1,191 | \$289 | \$289 | \$594 | \$626 | \$947 | \$755 | \$780 |
| EAST KINGSTON | \$0 | \$488 | \$1,039 | \$252 | \$252 | \$518 | \$546 | \$832 | \$659 | \$685 |
| EXETER | \$0 | \$607 | \$1,292 | \$313 | \$313 | \$645 | \$679 | \$1,030 | \$819 | \$848 |
| GORHAM | \$1,397 | \$2,474 | \$3,378 | \$2,719 | \$2,719 | \$3,097 | \$2,767 | \$3,385 | \$2,699 | \$2,142 |
| GREENFIELD | \$0 | \$560 | \$1,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENLAND | \$0 | \$179 | \$380 | \$289 | \$289 | \$594 | \$626 | \$955 | \$755 | \$787 |
| HAMPTON | \$0 | \$214 | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS | \$0 | \$12 | \$25 | \$6 | \$6 | \$13 | \$13 | \$24 | \$16 | \$20 |
| HOOKSETT | \$0 | \$1,143 | \$2,432 | \$0 | \$590 | \$1,214 | \$1,278 | \$1,931 | \$1,542 | \$1,590 |
| JEFFERSON | \$0 | \$0 | \$0 | \$169 | \$169 | \$181 | \$0 | \$47 | \$44 | \$47 |
| KINGSTON | \$0 | \$357 | \$760 | \$184 | \$184 | \$379 | \$399 | \$606 | \$482 | \$499 |
| LANCASTER | \$0 | \$0 | \$0 | \$197 | \$197 | \$211 | \$0 | \$55 | \$51 | \$54 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$0 | \$827 |
| LITTLETON | \$0 | \$0 | \$0 | \$421 | \$421 | \$453 | \$0 | \$119 | \$110 | \$117 |
| MADBURY | \$0 | \$417 | \$887 | \$215 | \$215 | \$443 | \$466 | \$717 | \$562 | \$591 |

## Railroad Tax - RSA 82:31

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MANCHESTER | \$0 | \$1,048 | \$2,230 | \$541 | \$541 | \$1,113 | \$1,171 | \$1,785 | \$1,414 | \$1,471 |
| MERRIMACK | \$0 | \$1,833 | \$3,902 | \$946 | \$946 | \$1,947 | \$2,050 | \$2,191 | \$2,474 | \$1,805 |
| MILAN | \$1,638 | \$2,900 | \$3,961 | \$3,088 | \$3,088 | \$3,517 | \$3,142 | \$3,844 | \$3,065 | \$2,433 |
| MILFORD | \$0 | \$821 | \$1,748 | \$424 | \$424 | \$872 | \$918 | \$1,783 | \$1,270 | \$1,201 |
| MILTON | \$0 | \$0 | \$1,410 | \$1,482 | \$1,482 | \$1,567 | \$2,555 | \$3,123 | \$3,133 | \$2,792 |
| NASHUA | \$0 | \$3,500 | \$7,449 | \$1,806 | \$1,806 | \$3,717 | \$3,913 | \$4,029 | \$4,724 | \$3,319 |
| NEWFIELDS | \$0 | \$369 | \$785 | \$190 | \$190 | \$392 | \$413 | \$628 | \$498 | \$517 |
| NEWINGTON | \$0 | \$214 | \$456 | \$111 | \$111 | \$228 | \$240 | \$355 | \$289 | \$293 |
| NEWMARKET | \$0 | \$655 | \$1,393 | \$338 | \$338 | \$695 | \$732 | \$1,117 | \$884 | \$920 |
| NEWTON | \$0 | \$464 | \$988 | \$240 | \$240 | \$493 | \$519 | \$784 | \$627 | \$646 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 | \$62 | \$47 | \$60 | \$60 |
| NORTH HAMPTON | \$0 | \$476 | \$1,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$1,421 | \$2,516 | \$3,436 | \$2,874 | \$2,874 | \$3,264 | \$2,767 | \$3,428 | \$2,740 | \$2,185 |
| OSSIPEE | \$0 | \$0 | \$773 | \$817 | \$817 | \$864 | \$1,408 | \$1,713 | \$1,727 | \$1,531 |
| PLAISTOW | \$0 | \$607 | \$1,292 | \$313 | \$313 | \$645 | \$679 | \$1,034 | \$819 | \$852 |
| PORTSMOUTH | \$0 | \$1,571 | \$3,344 | \$289 | \$289 | \$594 | \$626 | \$953 | \$755 | \$785 |

## Railroad Tax - RSA 82:31

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ROCHESTER | \$0 | \$0 | \$1,840 | \$1,919 | \$1,919 | \$2,029 | \$3,308 | \$4,074 | \$4,057 | \$3,642 |
| ROLLINSFORD | \$0 | \$381 | \$989 | \$380 | \$380 | \$593 | \$740 | \$1,031 | \$900 | \$877 |
| RYE | \$0 | \$36 | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHELBURNE | \$1,975 | \$3,497 | \$4,776 | \$3,779 | \$3,779 | \$4,305 | \$3,846 | \$4,704 | \$3,751 | \$2,977 |
| SOMERSWORTH | \$0 | \$0 | \$841 | \$874 | \$874 | \$924 | \$1,507 | \$1,862 | \$1,848 | \$1,664 |
| SPRINGFIELD | \$27 | \$38 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$2,336 | \$4,137 | \$5,650 | \$4,470 | \$4,470 | \$5,092 | \$4,549 | \$5,565 | \$4,438 | \$3,522 |
| STRATFORD | \$3,970 | \$5,058 | \$9,004 | \$4,248 | \$4,248 | \$4,824 | \$4,080 | \$5,012 | \$4,043 | \$3,180 |
| STRATHAM | \$0 | \$95 | \$203 | \$49 | \$49 | \$101 | \$106 | \$153 | \$129 | \$126 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 | \$50 | \$37 | \$48 | \$48 |
| WAKEFIELD | \$0 | \$0 | \$2,502 | \$2,622 | \$2,622 | \$2,772 | \$4,520 | \$5,541 | \$5,543 | \$4,953 |
| WALPOLE | \$3,582 | \$4,052 | \$4,566 | \$3,864 | \$3,864 | \$4,314 | \$5,198 | \$3,637 | \$2,969 | \$1,943 |
| WHITEFIELD | \$207 | \$0 | \$569 | \$558 | \$558 | \$592 | \$394 | \$179 | \$166 | \$187 |
| WILTON | \$0 | \$60 | \$127 | \$31 | \$31 | \$63 | \$67 | \$91 | \$80 | \$133 |
| WOLFEBORO | \$0 | \$0 | \$55 | \$57 | \$57 | \$60 | \$98 | \$121 | \$121 | \$108 |
| Total | \$35,822 | \$60,037 | \$132,187 | \$60,803 | \$61,392 | \$84,793 | \$88,370 | \$100,461 | \$82,715 | \$73,084 |

## RAILROAD TAX - RSA 228:69

RSA 228:69
The Special Rail Road Fund is funded by money deposited, pursuant to RSA 82:31, operating agreements, rentals, and permit application and renewal fees. The Commissioner of the Department of Transportation is responsible to distribute the Special Railroad Fund as follows; Twenty percent of the state's receipts from each railroad operating agreement shall be distributed annually to the cities and towns through which the active state-owned railroad lines used in each such agreement pass in proportion to the active state-owned trackage present in each such city or town.


| Railroad Tax = RSA 228:69 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-096-096-964010-2991, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LINCOLN | \$285 | \$290 | \$313 | \$320 | \$332 | \$344 | \$377 | \$219 | \$384 | \$237 |
| LYNDEBOROUGH | \$0 | \$100 | \$252 | \$251 | \$256 | \$178 | \$271 | \$330 | \$480 | \$171 |
| MEREDITH | \$1,489 | \$1,516 | \$1,635 | \$1,673 | \$1,733 | \$1,797 | \$1,968 | \$1,141 | \$2,003 | \$2,780 |
| NEW HAMPTON | \$1,711 | \$1,742 | \$1,879 | \$1,922 | \$1,992 | \$2,065 | \$2,261 | \$1,311 | \$2,301 | \$3,020 |
| NORTHFIELD | \$25 | \$292 | \$41 | \$41 | \$40 | \$244 | \$81 | \$51 | \$58 | \$46 |
| NORTHUMBERLAND | \$240 | \$253 | \$165 | \$1,704 | \$588 | \$124 | \$31 | \$0 | \$43 | \$2 |
| PLAISTOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,311 | \$0 | \$0 |
| PLYMOUTH | \$1,711 | \$1,742 | \$1,879 | \$1,922 | \$1,992 | \$2,065 | \$2,261 | \$0 | \$2,301 | \$3,050 |
| STRATFORD | \$262 | \$683 | \$367 | \$1,567 | \$2,280 | \$659 | \$323 | \$512 | \$1,047 | \$1,100 |
| THORNTON | \$1,996 | \$2,033 | \$2,192 | \$2,242 | \$2,323 | \$2,409 | \$2,638 | \$1,530 | \$2,685 | \$3,616 |
| TILTON | \$1,189 | \$1,387 | \$1,314 | \$1,344 | \$1,391 | \$238 | \$137 | \$82 | \$119 | \$179 |
| WHITEFIELD | \$2,249 | \$2,267 | \$2,422 | \$3,484 | \$2,702 | \$2,830 | \$3,088 | \$2,329 | \$3,655 | \$2,054 |
| WILTON | \$0 | \$350 | \$884 | \$879 | \$897 | \$622 | \$949 | \$1,154 | \$1,680 | \$1,059 |
| WOODSTOCK | \$1,933 | \$1,968 | \$4,090 | \$2,171 | \$2,250 | \$2,332 | \$2,554 | \$1,481 | \$2,599 | \$3,521 |
| Total | \$55,032 | \$58,931 | \$63,693 | \$72,837 | \$67,680 | \$71,635 | \$75,993 | \$54,074 | \$86,739 | \$105,977 |

## MUNICIPAL AID

## Chapter 346:172 (HB4)

The sum of $\$ 40,000,000$ for the fiscal year ending June 30,2020 was appropriated to the State Treasurer to provide municipal aid to each city, town, and unincorporated place in the state. The Treasurer shall distribute $\$ 20,000,000$ to each city, town, and unincorporated place in the state by October 1, 2019 and the remaining $\$ 20,000,000$ by October 1, 2020. The proportion of municipal aid distributed to each municipality is calculated as follows:
a) Twenty percent of the funds for the determination year shall be distributed to municipalities on the basis of the ratio that each municipality's average daily membership in residence bears to the statewide total membership in residence, as determined by the Department of Education and provided to the Treasurer.
b) Eighty percent of the funds for the determination year shall be distributed to municipalities on the basis of the ratio that each municipality's number of pupils in the municipality's average daily membership in residence eligible for a free or reduced-price meal bears to the total statewide membership in residence eligible for a free or reduced-price meal, as determined by the Department of Education and provided to the Treasurer.

Municipal aid received by October 15, 2019 may be considered unanticipated revenue under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-b, II through IV whether or not a town has adopted the provisions of RSA 31:95-b.

| MUnİIOQI A/ه |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ACWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,162 | \$19,469 | \$0 | \$0 |
| ALBANY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,591 | \$16,390 | \$0 | \$0 |
| ALEXANDRIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,598 | \$29,294 | \$0 | \$0 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,027 | \$92,720 | \$0 | \$0 |
| ALSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,003 | \$33,862 | \$0 | \$0 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,962 | \$63,635 | \$0 | \$0 |
| AMHERST | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,298 | \$76,613 | \$0 | \$0 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,126 | \$42,260 | \$0 | \$0 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,749 | \$42,516 | \$0 | \$0 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,862 | \$34,858 | \$0 | \$0 |
| ATKINSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,519 | \$30,327 | \$0 | \$0 |
| AUBURN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,331 | \$38,509 | \$0 | \$0 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,364 | \$81,634 | \$0 | \$0 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,224 | \$93,131 | \$0 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,584 | \$33,813 | \$0 | \$0 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,541 | \$15,189 | \$0 | \$0 |


| Municipal Aİ |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,568 | \$176,393 | \$0 | \$0 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,864 | \$147,756 | \$0 | \$0 |
| BENNINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,756 | \$25,076 | \$0 | \$0 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,601 | \$3,601 | \$0 | \$0 |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,888 | \$232,281 | \$0 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,837 | \$41,882 | \$0 | \$0 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,756 | \$67,921 | \$0 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,778 | \$63,067 | \$0 | \$0 |
| BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,082 | \$23,674 | \$0 | \$0 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,355 | \$28,677 | \$0 | \$0 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,022 | \$10,601 | \$0 | \$0 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,898 | \$63,945 | \$0 | \$0 |
| BROOKFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,242 | \$10,186 | \$0 | \$0 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,777 | \$43,325 | \$0 | \$0 |
| CAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,588 | \$49,475 | \$0 | \$0 |
| CANAAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,357 | \$61,894 | \$0 | \$0 |


| Municipal Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,987 | \$36,164 | \$0 | \$0 |
| CANTERBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,898 | \$17,307 | \$0 | \$0 |
| CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,495 | \$8,331 | \$0 | \$0 |
| CENTER HARBOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,625 | \$7,847 | \$0 | \$0 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,621 | \$116,450 | \$0 | \$0 |
| CHATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,491 | \$5,983 | \$0 | \$0 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,298 | \$33,937 | \$0 | \$0 |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,618 | \$39,277 | \$0 | \$0 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,202 | \$26,707 | \$0 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341,155 | \$308,480 | \$0 | \$0 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,931 | \$4,953 | \$0 | \$0 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,484 | \$49,827 | \$0 | \$0 |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,817 | \$10,641 | \$0 | \$0 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$749,728 | \$622,173 | \$0 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,205 | \$189,490 | \$0 | \$0 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,095 | \$12,679 | \$0 | \$0 |


| Municípal AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| CROYDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,339 | \$10,119 | \$0 | \$0 |
| DALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,927 | \$22,928 | \$0 | \$0 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,947 | \$22,497 | \$0 | \$0 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,725 | \$42,847 | \$0 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,144 | \$51,353 | \$0 | \$0 |
| DEERING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,137 | \$31,607 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,031 | \$487,055 | \$0 | \$0 |
| DORCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,382 | \$6,336 | \$0 | \$0 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435,715 | \$455,282 | \$0 | \$0 |
| DUBLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,858 | \$14,018 | \$0 | \$0 |
| DUMMER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,650 | \$3,016 | \$0 | \$0 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,648 | \$20,810 | \$0 | \$0 |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,768 | \$39,430 | \$0 | \$0 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,034 | \$17,077 | \$0 | \$0 |
| EASTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,911 | \$2,692 | \$0 | \$0 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,005 | \$2,604 | \$0 | \$0 |


| Municípal AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| EFFINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,469 | \$42,194 | \$0 | \$0 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,906 | \$2,295 | \$0 | \$0 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,834 | \$52,670 | \$0 | \$0 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,062 | \$82,789 | \$0 | \$0 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,893 | \$49,048 | \$0 | \$0 |
| ERROL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$716 | \$1,428 | \$0 | \$0 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,990 | \$144,707 | \$0 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,034 | \$161,259 | \$0 | \$0 |
| FITZWILLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,164 | \$35,355 | \$0 | \$0 |
| FRANCESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,409 | \$15,804 | \$0 | \$0 |
| FRANCONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,401 | \$11,535 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,925 | \$249,843 | \$0 | \$0 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,569 | \$15,567 | \$0 | \$0 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,548 | \$39,240 | \$0 | \$0 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,928 | \$88,602 | \$0 | \$0 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,197 | \$46,362 | \$0 | \$0 |


|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| GILSUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,319 | \$14,633 | \$0 | \$0 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,104 | \$191,547 | \$0 | \$0 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,222 | \$36,295 | \$0 | \$0 |
| GOSHEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,481 | \$12,245 | \$0 | \$0 |
| GRAFTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,299 | \$22,299 | \$0 | \$0 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,343 | \$23,828 | \$0 | \$0 |
| GREENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,238 | \$22,736 | \$0 | \$0 |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,688 | \$28,257 | \$0 | \$0 |
| GREENVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,336 | \$37,887 | \$0 | \$0 |
| GROTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,279 | \$9,351 | \$0 | \$0 |
| HALE'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$20 | \$0 | \$0 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,616 | \$61,907 | \$0 | \$0 |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,299 | \$126,261 | \$0 | \$0 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,343 | \$12,050 | \$0 | \$0 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,320 | \$12,659 | \$0 | \$0 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,167 | \$42,367 | \$0 | \$0 |


| Municipal Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,335 | \$8,313 | \$0 | \$0 |
| HART'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$181 | \$0 | \$0 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,927 | \$92,302 | \$0 | \$0 |
| HEBRON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,291 | \$4,982 | \$0 | \$0 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,936 | \$57,119 | \$0 | \$0 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,237 | \$12,104 | \$0 | \$0 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,787 | \$134,559 | \$0 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,914 | \$92,530 | \$0 | \$0 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,243 | \$20,519 | \$0 | \$0 |
| HOLLIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,044 | \$48,793 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,393 | \$158,010 | \$0 | \$0 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,391 | \$46,406 | \$0 | \$0 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268,277 | \$262,413 | \$0 | \$0 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,518 | \$6,766 | \$0 | \$0 |
| JAFFREY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,454 | \$100,848 | \$0 | \$0 |
| JEFFERSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,578 | \$17,779 | \$0 | \$0 |


|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$391,627 | \$378,584 | \$0 | \$0 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,851 | \$18,068 | \$0 | \$0 |
| KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,654 | \$56,445 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396,002 | \$377,901 | \$0 | \$0 |
| LANCASTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,716 | \$87,554 | \$0 | \$0 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,814 | \$5,320 | \$0 | \$0 |
| LANGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,431 | \$6,504 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,993 | \$172,656 | \$0 | \$0 |
| LEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,262 | \$46,596 | \$0 | \$0 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,989 | \$20,925 | \$0 | \$0 |
| LINCOLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,746 | \$15,883 | \$0 | \$0 |
| LISBON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,824 | \$59,317 | \$0 | \$0 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,206 | \$71,689 | \$0 | \$0 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,983 | \$132,868 | \$0 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,554 | \$259,518 | \$0 | \$0 |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,649 | \$69,574 | \$0 | \$0 |


|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LYMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,783 | \$6,083 | \$0 | \$0 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,126 | \$15,754 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,730 | \$10,681 | \$0 | \$0 |
| MADBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,510 | \$17,175 | \$0 | \$0 |
| MADISON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,581 | \$43,729 | \$0 | \$0 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,934,757 | \$2,978,806 | \$0 | \$0 |
| MARLBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,054 | \$43,184 | \$0 | \$0 |
| MARLOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,147 | \$13,385 | \$0 | \$0 |
| MASON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,576 | \$9,504 | \$0 | \$0 |
| MEREDITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,137 | \$105,385 | \$0 | \$0 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,119 | \$222,235 | \$0 | \$0 |
| MIDDLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,445 | \$41,087 | \$0 | \$0 |
| MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,872 | \$27,811 | \$0 | \$0 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,960 | \$180,594 | \$0 | \$0 |
| MILLSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$437 | \$0 | \$0 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,990 | \$71,934 | \$0 | \$0 |


| Municipal Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,591 | \$10,813 | \$0 | \$0 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,474 | \$16,855 | \$0 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,068 | \$44,921 | \$0 | \$0 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,828,366 | \$1,888,892 | \$0 | \$0 |
| NELSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,079 | \$9,100 | \$0 | \$0 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,627 | \$55,430 | \$0 | \$0 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 | \$1,855 | \$0 | \$0 |
| NEW DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,511 | \$39,440 | \$0 | \$0 |
| NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,772 | \$32,404 | \$0 | \$0 |
| NEW IPSWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,313 | \$69,286 | \$0 | \$0 |
| NEW LONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,841 | \$18,498 | \$0 | \$0 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,803 | \$15,642 | \$0 | \$0 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,107 | \$10,381 | \$0 | \$0 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,529 | \$5,258 | \$0 | \$0 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,953 | \$114,114 | \$0 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,426 | \$167,381 | \$0 | \$0 |


| Municípal AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NEWTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,435 | \$44,526 | \$0 | \$0 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,118 | \$23,417 | \$0 | \$0 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,339 | \$87,783 | \$0 | \$0 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,604 | \$55,716 | \$0 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,655 | \$42,188 | \$0 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,377 | \$45,044 | \$0 | \$0 |
| ORANGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,147 | \$1,448 | \$0 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,881 | \$12,072 | \$0 | \$0 |
| OSSIPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,408 | \$126,337 | \$0 | \$0 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,544 | \$89,578 | \$0 | \$0 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,298 | \$104,537 | \$0 | \$0 |
| PENACOOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,073 | \$0 | \$0 |
| PETERBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,353 | \$90,820 | \$0 | \$0 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,682 | \$7,331 | \$0 | \$0 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,447 | \$5,942 | \$0 | \$0 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,095 | \$103,811 | \$0 | \$0 |


| Municípal AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,205 | \$14,656 | \$0 | \$0 |
| PLAISTOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,873 | \$84,158 | \$0 | \$0 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,747 | \$87,593 | \$0 | \$0 |
| PORTSMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,234 | \$194,479 | \$0 | \$0 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,104 | \$4,173 | \$0 | \$0 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,519 | \$136,321 | \$0 | \$0 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,242 | \$22,606 | \$0 | \$0 |
| RINDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,478 | \$69,115 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$686,077 | \$692,218 | \$0 | \$0 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,166 | \$21,579 | \$0 | \$0 |
| ROXBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,105 | \$3,487 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,325 | \$22,057 | \$0 | \$0 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,975 | \$21,786 | \$0 | \$0 |
| SALEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302,806 | \$306,548 | \$0 | \$0 |
| SALISBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,603 | \$14,740 | \$0 | \$0 |
| SANBORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,840 | \$30,306 | \$0 | \$0 |


| MUnicipal Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SANDOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,366 | \$62,720 | \$0 | \$0 |
| SANDWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,592 | \$14,501 | \$0 | \$0 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,499 | \$147,067 | \$0 | \$0 |
| SHARON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,376 | \$2,105 | \$0 | \$0 |
| SHELBURNE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,661 | \$3,345 | \$0 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,216 | \$262,839 | \$0 | \$0 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,884 | \$3,559 | \$0 | \$0 |
| SPRINGFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,429 | \$9,053 | \$0 | \$0 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,116 | \$6,865 | \$0 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,703 | \$19,475 | \$0 | \$0 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,654 | \$19,279 | \$0 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,180 | \$36,786 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,613 | \$20,441 | \$0 | \$0 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,817 | \$45,442 | \$0 | \$0 |
| SUGAR HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,144 | \$7,197 | \$0 | \$0 |
| SULLIVAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,353 | \$13,393 | \$0 | \$0 |


| Municipal Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,558 | \$35,088 | \$0 | \$0 |
| SURRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,055 | \$11,656 | \$0 | \$0 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,948 | \$27,398 | \$0 | \$0 |
| SWANZEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,091 | \$131,154 | \$0 | \$0 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,013 | \$57,387 | \$0 | \$0 |
| TEMPLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,977 | \$10,142 | \$0 | \$0 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,537 | \$41,169 | \$0 | \$0 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,161 | \$71,170 | \$0 | \$0 |
| TROY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,947 | \$52,881 | \$0 | \$0 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,304 | \$34,818 | \$0 | \$0 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,448 | \$19,749 | \$0 | \$0 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,843 | \$108,842 | \$0 | \$0 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,710 | \$51,097 | \$0 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,850 | \$35,258 | \$0 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,666 | \$17,134 | \$0 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,049 | \$18,182 | \$0 | \$0 |


| MUnícipal AId |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 01-38-38-3800-8023, Class 256 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,563 | \$817 | \$0 | \$0 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,953 | \$106,773 | \$0 | \$0 |
| WEBSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,358 | \$22,291 | \$0 | \$0 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,380 | \$14,326 | \$0 | \$0 |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,294 | \$16,051 | \$0 | \$0 |
| WHITEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,157 | \$56,763 | \$0 | \$0 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,427 | \$9,856 | \$0 | \$0 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,665 | \$51,145 | \$0 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,647 | \$110,913 | \$0 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,555 | \$96,700 | \$0 | \$0 |
| WINDSOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,736 | \$3,833 | \$0 | \$0 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,641 | \$85,502 | \$0 | \$0 |
| WOODSTOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,677 | \$27,385 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 | \$0 |

## HIGHWAY BLOCK GRANTS

RSA 235:23
The Department of Transportation calculates the amount that is distributed to cities and towns for Class IV and Class V Road construction. The amount distributed is the sum of two calculations, Apportionment A and Apportionment B.

Apportionment A - Each fiscal year an amount not less than 12\% of the total road toll revenue and motor vehicle fees collected in the previous fiscal year is distributed to each municipality. The amount paid to each municipality is based on a formula in which $1 / 2$ of the amount is based on the proportion which the mileage of regularly maintained class IV and V highways in each municipality, as of January 1 of the previous year, bears to the total of such mileage in the state. The second $1 / 2$ of the amount is based on the proportion that each municipality's population bears to the population of the state as of July 1 of the year of estimate.

Chapter 227:2, Laws of 2017, appropriated an additional \$30,000,000 in FY 2017 to be distributed to municipalities in accordance with the Apportionment A formula.

Chapter 156:241, Laws of 2017 amended RSA 235:23, I to add: In the event the appropriation for the disbursement required under this paragraph is insufficient, the governor is authorized to draw a warrant in the amount of the shortfall. Such warrant shall be a charge against the highway fund.

Chapter 338, Laws of 2022 (SB 401) made a non-lapsing appropriation of $\$ 30$ million for the fiscal year ending June 30, 2022 for Apportionment A distributions.

Chapter 79:521, Laws of 2023 made an additional general fund appropriation from FY 2023 surplus in the amount of $\$ 10,000,000$ for apportionment A distributions in FY 2024.

Apportionment B - A sum sufficient, when added to equal an amount derived from a tax of $11 \phi$ per $\$ 100$ of equalized valuation, to equal $\$ 117$ for each mile of regularly maintained class V highway.

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACWORTH | \$133,834 | \$134,523 | \$143,351 | \$147,518 | \$217,848 | \$156,062 | \$162,889 | \$171,298 | \$172,053 | \$233,765 |
| ALBANY | \$32,699 | \$33,189 | \$37,581 | \$37,967 | \$71,838 | \$39,380 | \$40,040 | \$37,985 | \$37,664 | \$71,979 |
| ALEXANDRIA | \$72,626 | \$73,492 | \$84,068 | \$84,322 | \$158,490 | \$86,875 | \$88,192 | \$83,492 | \$82,657 | \$158,351 |
| ALLENSTOWN | \$77,185 | \$78,473 | \$88,587 | \$88,658 | \$167,649 | \$91,910 | \$93,357 | \$88,332 | \$87,516 | \$167,372 |
| ALSTEAD | \$81,864 | \$83,134 | \$94,123 | \$94,321 | \$178,376 | \$97,798 | \$99,404 | \$93,978 | \$93,207 | \$177,992 |
| ALTON | \$161,919 | \$164,586 | \$191,027 | \$191,219 | \$361,162 | \$198,523 | \$201,665 | \$191,342 | \$189,694 | \$362,454 |
| AMHERST | \$280,542 | \$285,873 | \$323,224 | \$323,496 | \$611,841 | \$336,830 | \$342,714 | \$324,976 | \$323,653 | \$618,063 |
| ANDOVER | \$85,994 | \$87,266 | \$99,222 | \$99,314 | \$187,728 | \$103,071 | \$104,604 | \$98,857 | \$97,919 | \$187,132 |
| ANTRIM | \$81,295 | \$82,604 | \$93,341 | \$93,790 | \$177,044 | \$96,997 | \$98,520 | \$93,124 | \$92,196 | \$176,325 |
| ASHLAND | \$48,129 | \$49,631 | \$56,148 | \$56,512 | \$106,130 | \$57,047 | \$57,880 | \$54,777 | \$54,206 | \$103,702 |
| ATKINSON | \$135,330 | \$137,893 | \$156,599 | \$157,499 | \$298,389 | \$164,261 | \$168,074 | \$160,749 | \$159,546 | \$304,789 |
| AUBURN | \$131,391 | \$137,063 | \$156,073 | \$157,296 | \$299,337 | \$165,100 | \$168,665 | \$160,183 | \$159,230 | \$303,625 |
| BARNSTEAD | \$152,832 | \$154,946 | \$175,332 | \$175,265 | \$331,761 | \$182,053 | \$182,213 | \$172,527 | \$171,105 | \$326,858 |
| BARRINGTON | \$183,434 | \$186,844 | \$213,002 | \$213,688 | \$404,895 | \$222,451 | \$227,705 | \$219,874 | \$219,157 | \$418,857 |
| BARTLETT | \$89,452 | \$90,881 | \$102,828 | \$103,032 | \$195,420 | \$107,157 | \$108,772 | \$102,937 | \$102,123 | \$193,507 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BATH | \$71,015 | \$84,170 | \$98,994 | \$75,623 | \$154,534 | \$88,969 | \$104,936 | \$81,084 | \$75,084 | \$149,063 |
| BEDFORD | \$474,967 | \$482,525 | \$548,495 | \$555,523 | \$1,062,457 | \$583,288 | \$593,420 | \$561,032 | \$563,149 | \$1,071,732 |
| BELMONT | \$166,740 | \$168,997 | \$191,133 | \$191,094 | \$361,433 | \$197,948 | \$201,052 | \$191,638 | \$189,754 | \$362,707 |
| BENNINGTON | \$38,076 | \$38,772 | \$43,798 | \$43,794 | \$82,700 | \$45,264 | \$46,252 | \$43,754 | \$43,269 | \$82,796 |
| BENTON | \$12,898 | \$13,111 | \$14,859 | \$14,894 | \$28,032 | \$15,376 | \$15,579 | \$15,339 | \$15,174 | \$29,024 |
| BERLIN | \$196,726 | \$197,988 | \$237,147 | \$236,993 | \$444,505 | \$240,556 | \$245,608 | \$228,641 | \$223,074 | \$431,618 |
| BETHLEHEM | \$93,130 | \$94,209 | \$106,623 | \$106,698 | \$201,694 | \$110,514 | \$112,292 | \$106,400 | \$105,733 | \$201,747 |
| BOSCAWEN | \$73,364 | \$74,360 | \$84,354 | \$84,521 | \$159,822 | \$88,093 | \$89,641 | \$84,717 | \$83,375 | \$160,033 |
| BOW | \$188,115 | \$191,414 | \$216,883 | \$218,342 | \$413,376 | \$227,037 | \$231,734 | \$219,662 | \$218,359 | \$417,149 |
| BRADFORD | \$78,821 | \$80,252 | \$90,887 | \$88,438 | \$167,373 | \$91,669 | \$93,176 | \$88,252 | \$87,481 | \$167,124 |
| BRENTWOOD | \$101,405 | \$103,295 | \$117,808 | \$117,216 | \$221,954 | \$121,079 | \$121,672 | \$116,130 | \$115,177 | \$220,096 |
| BRIDGEWATER | \$45,071 | \$45,801 | \$51,874 | \$51,963 | \$98,195 | \$53,839 | \$54,686 | \$51,662 | \$50,684 | \$96,836 |
| BRISTOL | \$80,581 | \$82,064 | \$91,628 | \$92,525 | \$175,374 | \$96,068 | \$98,087 | \$91,855 | \$90,972 | \$173,945 |
| BROOKFIELD | \$28,196 | \$28,611 | \$32,370 | \$32,382 | \$61,204 | \$33,634 | \$34,255 | \$32,541 | \$32,395 | \$61,749 |
| BROOKLINE | \$121,762 | \$118,241 | \$135,475 | \$139,231 | \$264,496 | \$145,947 | \$149,439 | \$141,807 | \$140,967 | \$268,997 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAMPTON | \$113,803 | \$115,148 | \$130,412 | \$127,512 | \$241,172 | \$132,254 | \$134,587 | \$127,278 | \$126,199 | \$241,098 |
| CANAAN | \$135,336 | \$137,519 | \$155,650 | \$155,799 | \$295,364 | \$162,048 | \$164,672 | \$155,968 | \$154,513 | \$295,282 |
| CANDIA | \$97,226 | \$98,732 | \$111,670 | \$111,695 | \$210,949 | \$115,717 | \$117,529 | \$111,351 | \$110,448 | \$211,022 |
| CANTERBURY | \$80,871 | \$82,058 | \$92,900 | \$93,263 | \$177,887 | \$97,624 | \$99,188 | \$93,259 | \$92,538 | \$176,736 |
| CARROLL | \$22,000 | \$22,380 | \$25,891 | \$26,071 | \$49,349 | \$27,184 | \$29,295 | \$27,811 | \$27,466 | \$52,355 |
| CENTER HARBOR | \$33,812 | \$34,582 | \$39,134 | \$39,169 | \$74,394 | \$40,958 | \$41,615 | \$39,318 | \$38,999 | \$74,497 |
| CHARLESTOWN | \$134,589 | \$136,640 | \$154,576 | \$154,297 | \$291,563 | \$159,663 | \$161,947 | \$152,872 | \$151,130 | \$289,466 |
| CHATHAM | \$15,204 | \$15,449 | \$17,467 | \$13,652 | \$25,843 | \$14,204 | \$14,486 | \$13,684 | \$13,563 | \$25,917 |
| CHESTER | \$120,195 | \$122,974 | \$140,612 | \$139,265 | \$266,216 | \$147,391 | \$151,349 | \$144,560 | \$143,798 | \$274,666 |
| CHESTERFIELD | \$129,836 | \$131,631 | \$149,051 | \$149,196 | \$281,962 | \$155,241 | \$158,999 | \$150,552 | \$149,234 | \$285,142 |
| CHICHESTER | \$78,286 | \$79,525 | \$89,265 | \$89,467 | \$169,187 | \$92,756 | \$94,297 | \$89,440 | \$88,603 | \$169,371 |
| CLAREMONT | \$276,199 | \$280,224 | \$316,900 | \$316,807 | \$605,049 | \$330,870 | \$335,186 | \$316,715 | \$313,279 | \$599,609 |
| CLARKSVILLE | \$17,862 | \$18,132 | \$20,545 | \$20,581 | \$38,885 | \$21,339 | \$21,679 | \$20,546 | \$20,375 | \$38,910 |
| COLEBROOK | \$80,900 | \$82,115 | \$93,707 | \$93,723 | \$177,276 | \$96,041 | \$97,569 | \$92,415 | \$91,634 | \$175,057 |
| COLUMBIA | \$35,921 | \$36,477 | \$41,330 | \$41,189 | \$77,860 | \$42,723 | \$43,389 | \$41,232 | \$40,844 | \$78,057 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONCORD | \$752,607 | \$764,379 | \$863,882 | \$862,747 | \$1,633,864 | \$895,355 | \$909,634 | \$859,309 | \$848,227 | \$1,625,555 |
| CONWAY | \$217,112 | \$220,547 | \$249,336 | \$250,581 | \$473,565 | \$260,212 | \$263,803 | \$250,022 | \$248,203 | \$474,064 |
| CORNISH | \$85,484 | \$86,862 | \$98,370 | \$98,435 | \$186,138 | \$102,099 | \$103,716 | \$98,266 | \$97,401 | \$186,071 |
| CROYDON | \$33,099 | \$33,642 | \$38,055 | \$38,079 | \$71,988 | \$39,541 | \$39,506 | \$37,428 | \$37,133 | \$70,908 |
| DALTON | \$83,270 | \$79,555 | \$90,445 | \$84,156 | \$138,519 | \$86,705 | \$92,636 | \$78,987 | \$85,253 | \$132,520 |
| DANBURY | \$128,018 | \$130,528 | \$133,000 | \$135,201 | \$218,165 | \$136,474 | \$142,460 | \$128,215 | \$127,137 | \$204,704 |
| DANVILLE | \$93,506 | \$95,121 | \$108,020 | \$109,243 | \$205,148 | \$112,772 | \$114,596 | \$108,858 | \$108,584 | \$207,329 |
| DEERFIELD | \$123,220 | \$125,370 | \$141,866 | \$144,626 | \$275,129 | \$151,416 | \$155,722 | \$147,804 | \$146,802 | \$280,243 |
| DEERING | \$82,118 | \$83,381 | \$94,284 | \$94,340 | \$178,054 | \$97,706 | \$99,233 | \$93,957 | \$93,048 | \$177,858 |
| DERRY | \$576,157 | \$585,805 | \$663,506 | \$666,352 | \$1,260,981 | \$690,476 | \$701,222 | \$662,416 | \$655,971 | \$1,255,499 |
| DORCHESTER | \$26,125 | \$28,770 | \$34,763 | \$35,247 | \$53,087 | \$33,677 | \$33,841 | \$32,505 | \$28,961 | \$49,582 |
| DOVER | \$504,089 | \$511,542 | \$580,662 | \$584,673 | \$1,114,033 | \$610,385 | \$623,521 | \$596,421 | \$594,048 | \$1,133,675 |
| DUBLIN | \$68,071 | \$69,015 | \$78,272 | \$78,094 | \$148,027 | \$81,232 | \$82,262 | \$77,959 | \$77,305 | \$147,679 |
| DUMMER | \$15,011 | \$15,268 | \$17,262 | \$17,312 | \$32,746 | \$17,942 | \$18,237 | \$17,261 | \$17,886 | \$34,314 |
| DUNBARTON | \$84,458 | \$85,760 | \$97,848 | \$98,009 | \$185,416 | \$102,435 | \$105,658 | \$100,842 | \$100,156 | \$191,165 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DURHAM | $\$ 245,636$ | $\$ 249,919$ | $\$ 292,584$ | $\$ 293,731$ | $\$ 557,777$ | $\$ 308,964$ | $\$ 305,343$ | $\$ 290,612$ | $\$ 285,233$ | $\$ 548,388$ |
| EAST KINGSTON | $\$ 44,798$ | $\$ 45,573$ | $\$ 51,793$ | $\$ 52,056$ | $\$ 98,256$ | $\$ 53,865$ | $\$ 54,730$ | $\$ 51,766$ | $\$ 51,274$ | $\$ 98,068$ |
| EASTON |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRANKLIN | $\$ 175,122$ | $\$ 178,352$ | $\$ 202,177$ | $\$ 202,303$ | $\$ 384,886$ | $\$ 212,296$ | $\$ 215,533$ | $\$ 203,488$ | $\$ 200,943$ | $\$ 384,996$ |  |
| FREEDOM | $\$ 70,819$ | $\$ 72,036$ | $\$ 81,488$ | $\$ 84,881$ | $\$ 162,090$ | $\$ 89,234$ | $\$ 90,802$ | $\$ 86,057$ | $\$ 85,256$ | $\$ 162,922$ |  |
| FREMONT | $\$ 95,120$ | $\$ 97,381$ | $\$ 112,385$ | $\$ 113,281$ | $\$ 216,057$ | $\$ 118,932$ | $\$ 121,917$ | $\$ 115,595$ | $\$ 114,079$ | $\$ 218,135$ |  |
| GILFORD |  |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAMPSTEAD | \$169,456 | \$174,032 | \$197,594 | \$197,229 | \$373,881 | \$205,173 | \$208,526 | \$197,239 | \$195,301 | \$373,538 |
| HAMPTON | \$265,945 | \$270,121 | \$306,980 | \$307,849 | \$583,594 | \$319,280 | \$323,475 | \$305,539 | \$302,458 | \$578,716 |
| HAMPTON FALLS | \$56,987 | \$57,753 | \$65,799 | \$67,098 | \$126,727 | \$70,183 | \$71,258 | \$68,904 | \$68,326 | \$130,562 |
| HANCOCK | \$78,825 | \$80,060 | \$90,602 | \$90,671 | \$171,337 | \$93,990 | \$95,435 | \$90,327 | \$89,541 | \$171,053 |
| HANOVER | \$244,598 | \$249,019 | \$282,774 | \$285,242 | \$541,823 | \$293,814 | \$299,241 | \$282,635 | \$275,575 | \$531,500 |
| HARRISVILLE | \$49,179 | \$49,907 | \$56,491 | \$56,484 | \$109,872 | \$60,271 | \$61,268 | \$57,784 | \$57,349 | \$109,481 |
| HART'S LOCATION | \$1,784 | \$1,819 | \$2,060 | \$2,063 | \$3,910 | \$2,155 | \$2,198 | \$2,106 | \$2,106 | \$4,004 |
| HAVERHILL | \$149,722 | \$154,516 | \$175,975 | \$174,736 | \$329,922 | \$179,524 | \$182,419 | \$172,009 | \$170,080 | \$325,453 |
| HEBRON | \$23,916 | \$24,312 | \$27,528 | \$27,523 | \$51,908 | \$28,482 | \$28,935 | \$27,359 | \$27,164 | \$51,854 |
| HENNIKER | \$145,231 | \$148,961 | \$169,386 | \$169,377 | \$320,911 | \$175,334 | \$179,489 | \$169,244 | \$167,169 | \$320,064 |
| HILL | \$46,207 | \$49,014 | \$52,947 | \$51,225 | \$96,910 | \$53,093 | \$53,970 | \$51,062 | \$50,644 | \$96,632 |
| HILLSBOROUGH | \$150,438 | \$152,248 | \$172,252 | \$172,190 | \$325,630 | \$178,399 | \$187,259 | \$177,030 | \$175,361 | \$335,270 |
| HINSDALE | \$83,605 | \$84,825 | \$95,737 | \$96,064 | \$182,005 | \$99,675 | \$101,139 | \$95,587 | \$94,493 | \$180,902 |
| HOLDERNESS | \$62,223 | \$62,845 | \$71,134 | \$71,179 | \$134,821 | \$73,913 | \$75,137 | \$71,039 | \$70,475 | \$134,616 |
| HOLLIS | \$190,806 | \$193,957 | \$219,878 | \$220,700 | \$419,562 | \$229,965 | \$234,012 | \$222,201 | \$222,194 | \$423,258 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HOOKSETT | \$247,920 | \$256,533 | \$300,776 | \$300,429 | \$567,672 | \$311,077 | \$316,628 | \$299,310 | \$298,999 | \$571,605 |
| HOPKINTON | \$163,332 | \$165,616 | \$187,966 | \$187,972 | \$355,312 | \$194,844 | \$197,868 | \$187,537 | \$185,957 | \$355,300 |
| HUDSON | \$460,458 | \$469,059 | \$532,809 | \$535,428 | \$1,015,021 | \$557,648 | \$568,877 | \$539,772 | \$535,147 | \$1,023,993 |
| JACKSON | \$34,739 | \$35,321 | \$40,079 | \$40,308 | \$76,386 | \$41,868 | \$42,505 | \$40,279 | \$39,964 | \$76,313 |
| JAFFREY | \$139,705 | \$141,653 | \$160,114 | \$160,247 | \$302,936 | \$165,805 | \$168,357 | \$159,127 | \$157,437 | \$301,200 |
| JEFFERSON | \$40,130 | \$40,729 | \$46,108 | \$45,742 | \$86,509 | \$47,451 | \$48,232 | \$45,761 | \$45,342 | \$86,655 |
| KEENE | \$422,727 | \$428,251 | \$485,270 | \$485,473 | \$910,383 | \$498,135 | \$505,913 | \$479,026 | \$474,081 | \$907,197 |
| KENSINGTON | \$48,769 | \$49,470 | \$56,696 | \$56,411 | \$106,656 | \$58,432 | \$59,256 | \$56,514 | \$56,098 | \$107,143 |
| KINGSTON | \$146,646 | \$148,973 | \$168,826 | \$168,770 | \$319,596 | \$175,729 | \$177,421 | \$167,444 | \$165,821 | \$317,093 |
| LACONIA | \$290,349 | \$295,705 | \$335,158 | \$336,698 | \$642,686 | \$341,907 | \$348,618 | \$329,483 | \$325,144 | \$623,212 |
| LANCASTER | \$91,347 | \$93,236 | \$105,464 | \$105,502 | \$198,853 | \$108,925 | \$110,587 | \$104,568 | \$103,324 | \$197,811 |
| LANDAFF | \$31,415 | \$27,495 | \$34,946 | \$35,799 | \$57,277 | \$38,293 | \$35,495 | \$32,420 | \$36,271 | \$65,853 |
| LANGDON | \$46,345 | \$47,137 | \$55,922 | \$61,780 | \$97,280 | \$58,371 | \$63,846 | \$66,990 | \$60,613 | \$106,733 |
| LEBANON | \$272,677 | \$277,155 | \$315,039 | \$315,440 | \$596,839 | \$327,288 | \$333,026 | \$318,277 | \$317,151 | \$604,945 |
| LEE | \$95,982 | \$97,200 | \$109,970 | \$109,819 | \$207,627 | \$114,051 | \$116,066 | \$110,607 | \$109,780 | \$209,699 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEMPSTER | $\$ 56,803$ | $\$ 57,749$ | $\$ 65,894$ | $\$ 65,921$ | $\$ 124,739$ | $\$ 68,954$ | $\$ 69,929$ | $\$ 66,289$ | $\$ 65,690$ | $\$ 125,517$ |
| LINCOLN | $\$ 27,999$ | $\$ 28,398$ | $\$ 32,377$ | $\$ 33,070$ | $\$ 67,715$ | $\$ 37,072$ | $\$ 37,717$ | $\$ 35,657$ | $\$ 35,394$ | $\$ 67,620$ |
| LISBON | $\$ 79,601$ | $\$ 78,131$ | $\$ 90,351$ | $\$ 106,031$ | $\$ 167,908$ | $\$ 104,398$ | $\$ 91,391$ | $\$ 104,918$ | $\$ 94,551$ | $\$ 153,486$ |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MASON | \$64,950 | \$66,083 | \$75,007 | \$75,085 | \$141,997 | \$77,900 | \$79,303 | \$75,148 | \$74,567 | \$142,347 |
| MEREDITH | \$181,930 | \$184,650 | \$209,458 | \$209,163 | \$397,339 | \$217,819 | \$221,597 | \$209,519 | \$207,283 | \$396,477 |
| MERRIMACK | \$502,027 | \$508,222 | \$575,666 | \$576,311 | \$1,089,188 | \$597,404 | \$606,987 | \$580,667 | \$589,261 | \$1,114,515 |
| MIDDLETON | \$52,506 | \$53,280 | \$60,278 | \$60,286 | \$114,350 | \$62,886 | \$63,836 | \$60,477 | \$59,578 | \$113,900 |
| MILAN | \$34,985 | \$35,235 | \$46,011 | \$46,052 | \$87,087 | \$47,695 | \$48,410 | \$45,774 | \$44,927 | \$85,783 |
| MILFORD | \$273,801 | \$278,400 | \$320,233 | \$320,698 | \$607,125 | \$333,512 | \$345,134 | \$328,285 | \$325,621 | \$625,446 |
| MILTON | \$111,282 | \$112,767 | \$127,504 | \$127,509 | \$240,418 | \$131,892 | \$134,041 | \$126,793 | \$125,606 | \$240,152 |
| MONROE | \$28,751 | \$29,156 | \$33,091 | \$33,083 | \$62,716 | \$34,437 | \$35,060 | \$33,206 | \$32,687 | \$62,476 |
| MONT VERNON | \$78,759 | \$80,139 | \$90,885 | \$91,228 | \$173,152 | \$95,551 | \$97,390 | \$92,878 | \$92,414 | \$176,230 |
| MOULTONBORO H | \$126,859 | \$128,887 | \$144,876 | \$145,054 | \$274,029 | \$150,058 | \$152,376 | \$144,355 | \$143,537 | \$273,910 |
| NASHUA | \$1,352,523 | \$1,379,895 | \$1,565,797 | \$1,571,141 | \$2,973,228 | \$1,631,515 | \$1,655,074 | \$1,567,714 | \$1,551,268 | \$2,971,972 |
| NELSON | \$36,334 | \$36,906 | \$41,777 | \$42,816 | \$80,955 | \$44,381 | \$45,133 | \$42,731 | \$42,312 | \$80,876 |
| NEW BOSTON | \$171,294 | \$174,202 | \$197,577 | \$197,798 | \$376,773 | \$208,031 | \$212,264 | \$201,738 | \$200,436 | \$382,538 |
| NEW CASTLE | \$17,179 | \$17,456 | \$19,700 | \$19,713 | \$36,777 | \$20,109 | \$20,357 | \$19,245 | \$19,069 | \$36,455 |
| NEW DURHAM | \$97,157 | \$98,588 | \$111,465 | \$111,471 | \$210,932 | \$115,819 | \$117,690 | \$111,447 | \$110,655 | \$211,234 |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW HAMPTON | $\$ 88,390$ | $\$ 89,855$ | $\$ 102,371$ | $\$ 102,924$ | $\$ 195,371$ | $\$ 107,260$ | $\$ 109,440$ | $\$ 103,448$ | $\$ 102,831$ | $\$ 196,341$ |  |  |
| NEW IPSWICH | $\$ 124,889$ | $\$ 127,644$ | $\$ 144,531$ | $\$ 145,566$ | $\$ 278,236$ | $\$ 152,657$ | $\$ 155,455$ | $\$ 147,567$ | $\$ 146,691$ | $\$ 279,938$ |  |  |
| NEW LONDON | $\$ 119,280$ | $\$ 121,998$ | $\$ 137,528$ | $\$ 136,660$ | $\$ 253,958$ | $\$ 138,208$ | $\$ 139,069$ | $\$ 130,390$ | $\$ 129,690$ | $\$ 247,395$ |  |  |
| NEWBURY |  |  |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORFORD |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RINDGE | $\$ 148,006$ | $\$ 151,210$ | $\$ 170,713$ | $\$ 171,416$ | $\$ 331,355$ | $\$ 179,607$ | $\$ 182,252$ | $\$ 172,976$ | $\$ 172,064$ | $\$ 327,670$ |
| ROCHESTER | $\$ 526,138$ | $\$ 535,833$ | $\$ 605,374$ | $\$ 609,273$ | $\$ 1,157,376$ | $\$ 633,651$ | $\$ 649,105$ | $\$ 617,329$ | $\$ 614,647$ | $\$ 1,172,263$ |
| ROLLINSFORD | $\$ 50,023$ | $\$ 50,786$ | $\$ 57,607$ | $\$ 57,405$ | $\$ 108,693$ | $\$ 59,687$ | $\$ 60,777$ | $\$ 57,182$ | $\$ 56,682$ | $\$ 108,412$ |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SOUTH HAMPTON | $\$ 19,783$ | $\$ 20,077$ | $\$ 22,725$ | $\$ 22,727$ | $\$ 42,947$ | $\$ 23,548$ | $\$ 23,992$ | $\$ 22,702$ | $\$ 22,480$ | $\$ 42,990$ |  |
| SPRINGFIELD | $\$ 50,685$ | $\$ 51,475$ | $\$ 58,387$ | $\$ 58,368$ | $\$ 110,621$ | $\$ 60,676$ | $\$ 61,673$ | $\$ 58,304$ | $\$ 57,820$ | $\$ 110,780$ |  |
| STARK |  |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TEMPLE | $\$ 62,082$ | $\$ 63,481$ | $\$ 71,999$ | $\$ 71,679$ | $\$ 135,717$ | $\$ 74,387$ | $\$ 75,518$ | $\$ 71,475$ | $\$ 70,693$ | $\$ 135,217$ |
| THORNTON | $\$ 88,482$ | $\$ 89,322$ | $\$ 101,201$ | $\$ 102,700$ | $\$ 194,491$ | $\$ 106,804$ | $\$ 108,612$ | $\$ 103,132$ | $\$ 102,436$ | $\$ 195,715$ |
| TILTON | $\$ 54,104$ | $\$ 55,522$ | $\$ 62,833$ | $\$ 62,705$ | $\$ 118,726$ | $\$ 65,004$ | $\$ 65,992$ | $\$ 62,141$ | $\$ 61,367$ | $\$ 118,366$ |
| TROY |  |  |  |  |  |  |  |  |  |  |

## Block Grants

Accounting Units 2943, 8910 and 1213.

| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WESTMORELAND | $\$ 71,612$ | $\$ 72,350$ | $\$ 81,975$ | $\$ 82,404$ | $\$ 155,835$ | $\$ 85,476$ | $\$ 86,745$ | $\$ 82,073$ | $\$ 81,172$ | $\$ 155,247$ |  |
| WHITEFIELD | $\$ 67,802$ | $\$ 68,908$ | $\$ 77,908$ | $\$ 78,024$ | $\$ 147,813$ | $\$ 81,114$ | $\$ 82,347$ | $\$ 78,848$ | $\$ 78,390$ | $\$ 149,560$ |  |
| WILMOT | $\$ 72,562$ | $\$ 73,798$ | $\$ 83,552$ | $\$ 82,498$ | $\$ 156,267$ | $\$ 85,759$ | $\$ 87,145$ | $\$ 82,470$ | $\$ 82,775$ | $\$ 158,356$ |  |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |

## STATE HIGHWAY CONSTRUCTION AID

RSA 235:14
I. A city or town may apply to the commissioner of transportation for state aid on or before the first day of May in each year in the manner prescribed by the commissioner. The application shall state that such city or town has raised, appropriated, or set aside its contribution required for state aid.
II. The commissioner of transportation shall require that the highway design be in compliance with standards set forth in department of transportation manuals relating to bridge and highway construction and may adopt such manuals by reference.

RSA 235:15
If any city or town desires state aid for the purpose of constructing or reconstructing a section of class I, II, or III highway, the town shall pay $1 / 3$ of the cost and the state shall pay $2 / 3$ of the cost.

Legislative changes impacting State Highway Construction Aid; FY2005 to present:
Chapter 264:2,II,G,3, Laws of 2007 authorized bonding of $\$ 3,600,000$ of State Highway Construction Aid for the 2008-2009 biennium. The authorization of bonds for use in funding State Highway Construction Aid did not affect the distribution or apportionment of funding for eligible projects, it merely affected the source of state funds by supplanting highway fund appropriations (fund 15) with capital fund appropriations (fund 30).

Chapter 143:2, Laws of 2008 amended RSA 234:14 to require highway designs be compliant with standards set forth by the Department of Transportation.

State Highway Construction Aid has not been funded in the operating budget since the FY 2016-2017 biennium.

| Highway Construction Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-963015-2929 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$206,302 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$0 | \$701,540 | \$19,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$350,000 | \$0 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HART'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Highway Construction Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-963015-2929 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| LOUDON-BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$379,290 | \$135,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,048,123 | \$618,339 | \$328,209 | \$0 | \$0 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SALEM MANCHESTER | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANBORNTON | \$568,342 | \$700,000 | \$702,571 | \$0 | \$125,590 | \$692,166 | \$0 | \$0 | \$787,900 | \$0 |
| SANDWICH | \$0 | \$0 | \$171,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE | \$1,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$368,797 | \$0 | \$291,253 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$0 | \$469,148 | \$530,852 | \$0 | \$0 | \$821,514 | \$0 | \$749,060 | \$0 | \$0 |
| Total | \$1,298,657 | \$2,005,862 | \$1,424,102 | \$368,872 | \$331,892 | \$2,853,055 | \$618,339 | \$1,077,268 | \$787,900 | \$800,000 |

## STATE BRIDGE AID

RSA 234:10
When public convenience and necessity require the construction or reconstruction of any bridge on a class II, IV, or V highway or a county-owned road the cost shall be borne $1 / 5$ by the municipality and $4 / 5$ by the state. When public convenience and necessity require the reconstruction of any county-owned bridge, the cost shall be borne $1 / 5$ by the county and $4 / 5$ by the state.

Legislative changes impacting State Bridge Aid; FY2005 to present:
Chapter 264:2, II, G, 4, Laws of 2007 authorized bonding of $\$ 13,600,000$ of State Bridge Aid for the 2008-2009 biennium. The authorization of bonds for use in funding State Bridge Aid did not affect the distribution or apportionment of funding for eligible projects, it merely affected the source of state funds by supplanting highway fund appropriations (fund 15) with capital fund appropriations (fund 30).

Chapter 380:2, Laws of 2008 incorporated county owned roads into RSA 234:10.
Chapter 37:1, Laws of 2014 provided for certain closed bridges to be placed on the schedule for bridge aid funds from the state at the time of closure.

Chapter 17, Laws of 2014, amended RSA 260 by inserting new sections after section 32 to address the disposition revenue generated for road toll rates in excess of $\$ .18$ per gallon. Specifically, for FY 2015 this chapter added RSA 260:32-b, I(c) that directs any funds in excess of the $\$ 25.2$ million designated for rehabilitation and resurfacing programs be used for state bridge aid for municipal bridges under RSA 234. For FY 2016 and each year thereafter, bridge aid is a set amount of $\$ 6,800,000$ each year.

Chapter 324:9, Laws of 2016, allowed for the appropriation of up to $\$ 2,500,000$ of FY 2016 unexpended winter maintenance appropriations to the state bridge aid program in FY 2017. The additional appropriation ultimately was $\$ 2,316,929$.

Chapter 227:2, Laws of 2017, appropriated an additional \$6,800,000 in FY 2017 for the State Aid Bridge Program.
Chapter 162:25, II, Laws of 2018, appropriated $\$ 10,400,000$ for the fiscal year ending June 30 , 2019, for municipally owned high traffic volume bridge projects.

Chapter 338:1, Laws of 2022, appropriated $\$ 36,000,000$ for the fiscal year ending June 30, 2023. Distribution is based on bridge deck area and the municipality's share of total state population.

Chapter 79:520, Laws of 2023, appropriated additional general funds of $\$ 10,00,000$ which shall be nonlapsing and expended for municipal bridges by municipalities with existing bridges in the fiscal year ending June 30, 2024.

| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| ACWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,948 |
| ALBANY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,441 |
| ALEXANDRIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,620 |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,425 |
| ALSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,033 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,960 |
| AMHERST | \$0 | \$544,832 | \$0 | \$465,658 | \$0 | \$1,104,132 | \$0 | \$0 | \$0 | \$658,013 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$185,184 | \$0 | \$0 | \$321,923 | \$0 | \$106,858 |
| ANTRIM | \$0 | \$263,811 | \$0 | \$0 | \$0 | \$368,857 | \$0 | \$409,983 | \$0 | \$169,771 |
| ANTRIM-BENNINGTON | \$0 | \$450,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,387 | \$32,731 |
| ATKINSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,798 |
| AUBURN | \$0 | \$224,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,650 |
| BARNSTEAD | \$39,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365,648 | \$526,682 | \$155,913 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,861 | \$427,241 | \$0 | \$0 | \$146,905 |
| BARTLETT | \$0 | \$0 | \$0 | \$143,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,369 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| BATH | \$283,872 | \$110,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,492 |
| BEDFORD | \$146,850 | \$0 | \$0 | \$165,514 | -\$29,370 | \$301,042 | \$288,736 | \$0 | \$0 | \$381,538 |
| BELMONT | \$0 | \$5,224 | \$2,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,888 |
| BENNINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,293 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,446 |
| BERLIN | \$0 | \$0 | \$440,403 | \$0 | \$48,377 | \$263,817 | \$327,118 | \$0 | \$0 | \$520,325 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,693 |
| BOSCAWEN-CANTERBURY | \$0 | \$240,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,164 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,260 | \$557,858 | \$1,010,910 |
| BRADFORD | \$0 | \$159,729 | \$418,958 | \$577,995 | \$0 | \$1,518 | \$0 | \$3,676 | \$822,548 | \$129,679 |
| BRENTWOOD | \$516,854 | \$392,791 | \$6,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,634 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,451 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,421 |
| BRISTOL-HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL-NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| BROOKFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,199 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,652 |
| CAMPTON | \$282,083 | \$461,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,978 |
| CANAAN | \$0 | \$403,231 | \$95,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,271 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,785 |
| CANTERBURY | \$2,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,470 |
| CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,600 |
| CENTER HARBOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,493 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,233 |
| CHATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,717 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,937 |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,565 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,978 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388,343 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,329 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,457 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,655 |
| CONCORD | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,959,114 |
| CONCORD PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD-LINCOLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,754 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,014 |
| CROYDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,118 |
| DALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,164 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,886 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,718 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,519 |
| DEERING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,490 |
| DEERING-ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,010 | \$203,078 | \$0 | \$0 | \$549,946 |
| DORCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,226 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$248,703 | \$0 | \$0 | \$0 | \$0 | \$861,431 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| DUBLIN | \$0 | \$0 | \$334,806 | \$520,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,357 |
| DUMMER | \$0 | \$99,040 | \$0 | \$21,474 | \$602,239 | \$0 | \$351,562 | \$757,127 | \$0 | \$20,355 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,719 |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,170 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,226 |
| EATON | \$0 | \$0 | \$297,958 | \$319,965 | \$0 | \$0 | \$90,392 | \$0 | \$385,545 | \$23,157 |
| EFFINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,418 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,385 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,379 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,540 |
| EPSOM | \$0 | \$0 | \$0 | \$170,366 | \$154,455 | \$0 | \$0 | \$0 | \$0 | \$100,722 |
| EXETER | \$0 | \$0 | \$0 | \$533,193 | \$0 | \$414,100 | \$0 | \$0 | \$0 | \$310,455 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,127 |
| FITZWILLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,437 |
| FRANCESTOWN | \$0 | \$682,309 | \$907,115 | \$0 | \$0 | \$0 | \$0 | \$549,572 | \$405,067 | \$123,900 |
| FRANCONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,955 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,445 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,874 | \$0 | \$850,026 | \$30,075 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,324 |
| GILFORD | \$29,390 | \$0 | \$0 | \$0 | \$42,287 | \$0 | \$546,789 | \$433,586 | \$0 | \$180,140 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085,831 | \$2,750 | \$916,302 | \$583,590 | \$535,725 |
| GILSUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,615 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,028 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286,115 | \$0 | \$0 | \$60,940 |
| GOSHEN | \$153,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,461 |
| GRAFTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,934 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,075 |
| GREENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,265 |
| GREENVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,660 |
| GROTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,832 |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,948 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,734 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,577 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,870 |
| HARRISVILLE | \$0 | \$89,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,634 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,691 | \$60,305 | \$99,242 |
| HEBRON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,027 |
| HENNIKER | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$49,010 | \$0 | \$21,250 | \$0 | \$203,706 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,810 | \$0 | \$237,121 | \$53,222 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,658 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,844 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,613 |
| HOLLIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,353 |
| HOOKSETT | \$138,216 | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 | \$0 | \$284,294 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,070 |
| HUDSON | \$0 | \$324,527 | \$292,889 | \$0 | \$0 | \$5,406 | \$0 | \$0 | \$0 | \$677,288 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,349 |
| JAFFREY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,892 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| JEFFERSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,373 |
| KEENE | \$2,740 | \$0 | \$0 | \$0 | \$962,803 | \$0 | \$0 | \$1,514,137 | \$0 | \$1,292,029 |
| KINGSTON | \$226,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,559 |
| LACONIA | \$206,875 | \$578,094 | \$1,278,359 | \$65,630 | \$0 | \$14,572 | \$0 | \$908,006 | \$0 | \$699,759 |
| LANCASTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,172 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,956 |
| LANGDON |  |  |  |  |  |  |  |  |  | \$51,793 |
| LEBANON | \$0 | \$9,636 | \$0 | \$0 | \$0 | \$625,085 | \$42,570 | \$693,399 | \$0 | \$620,152 |
| LEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,720 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,594 |
| LINCOLN | \$242,665 | \$454,686 | \$657,697 | \$354,062 | \$3,569 | \$0 | \$0 | \$0 | \$0 | \$122,104 |
| LISBON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,581 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,319 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,939 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397,786 |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,612 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| LYMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,227 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,410 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,421 |
| MADBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437,271 | \$408,551 |
| MADISON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,527 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485,906 | \$0 | \$9,061,541 |
| MARLBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,840 |
| MARLOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,116 |
| MEREDITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,624 |
| MERRIMACK | \$375,799 | \$0 | \$1,516,444 | \$0 | \$1,287,745 | \$1,782,901 | \$0 | \$0 | \$1,785,198 | \$613,256 |
| MERRIMACK - NASHUA | \$788,974 | \$228,541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MIDDLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,650 |
| MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,798 |
| MILFORD | \$0 | \$0 | \$211,193 | \$381,578 | \$0 | \$0 | \$0 | \$61,162 | \$0 | \$340,246 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,445 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,235 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,146 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,892 |
| NASHUA | \$0 | \$0 | \$0 | \$822,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,771,200 |
| NELSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,458 |
| NEW BOSTON | \$0 | \$436,082 | \$0 | \$0 | \$303,127 | \$0 | \$0 | \$0 | \$0 | \$176,612 |
| NEW DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,070 |
| NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,166 |
| NEW IPSWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,780 |
| NEW LONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,710 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,241 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,090 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,691 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,171 |
| NEWPORT | \$813 | \$2,550 | \$130,709 | \$12,380 | \$141,633 | \$347,975 | \$255,075 | \$0 | \$572,057 | \$226,209 |
| NEWTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,108 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,572 | \$202,428 | \$80,329 | \$0 | \$102,391 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,718 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,370 | \$389,608 | \$66,339 |
| NOTTINGHAM | \$0 | \$0 | \$61,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,805 |
| ORANGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,507 |
| ORFORD | \$0 | \$59,223 | \$92,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,641 |
| OSSIPEE | \$0 | \$0 | \$152,375 | \$25,509 | \$11,563 | \$10,180 | \$3,798 | \$0 | \$26,968 | \$277,082 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$817,576 | \$0 | \$693,065 | \$0 | \$249,956 |
| PELHAM-WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,494 |
| PETERBOROUGH | \$0 | \$83,039 | \$846,735 | \$1,698 | \$748,252 | \$135,083 | \$59,438 | \$3,060 | \$0 | \$248,070 |
| PIERMONT | \$0 | \$0 | \$41,943 | \$0 | \$234,982 | \$0 | \$0 | \$0 | \$0 | \$31,256 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,931 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,687 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,446 |
| PLAISTOW | \$120,671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$526,510 | \$425,570 | \$0 | \$114,763 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,896 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| PORTSMOUTH | \$3,886 | \$0 | \$0 | \$7,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$741,663 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,762 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,951 |
| RICHMOND | \$371,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$721,035 |
| RINDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$872,777 | \$107,697 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$737,973 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,608 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$63,244 | \$0 | \$0 | \$0 | \$0 | \$49,267 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,255 |
| SALEM | \$91,518 | \$1,415,652 | \$422,718 | \$494,499 | \$0 | \$429,805 | \$366,363 | \$424,078 | \$0 | \$573,448 |
| SALISBURY | \$2,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,769 |
| SANBORNTON | \$16,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,896 |
| SANDOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,931 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129,779 |
| SANDWICH | \$64,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,569 |
| SHARON | \$218,724 | \$161,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,271 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| SHELBURNE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,436 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,171 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,129 |
| SPRINGFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,442 |
| STARK | -\$39,001 | \$603,679 | \$138,588 | \$23,808 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,567 |
| STATEWIDE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,630 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,954 |
| STRAFFORD | \$0 | \$278,013 | \$219,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,914 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,924 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUGAR HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,278 | \$0 | \$23,214 |
| SULLIVAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,997 |
| SUNAPEE | \$0 | \$0 | \$159,816 | \$231,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,935 |
| SURRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,250 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,812 |


| Municipal Bridge Aid |  |  |  |  |  | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |  |  |  |  |  |
| SWANZEY | \$755,515 | \$132,126 | \$630 | \$459 | \$0 | \$0 | \$312,187 | \$298,508 | \$0 | \$261,976 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,189 |
| TEMPLE | \$0 | \$248,056 | \$201,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,583 |
| THORNTON | \$0 | \$79,588 | \$0 | \$0 | \$205,722 | \$0 | \$288,053 | \$0 | \$0 | \$114,933 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,992 |
| TROY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,291 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,758 |
| UNITY | \$181,552 | \$172,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,138 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,047 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,850 |
| WARNER | \$0 | \$138,790 | \$137,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,577 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,034 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,962 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,826 |
| WEARE | \$0 | \$369,788 | \$486,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$326,966 |
| WEBSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,493 |


| Municipal Bridge Aid |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting Unit 04-96-96-962510-1214, class 073 and 04-96-96-963015-8910, class 073 |  |  |  |  |  |  |  |  |  |  |
| City/Town | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| WENTWORTH | \$410,546 | \$123,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,490 |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,787 |
| WHITEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,226 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,690 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,978 | \$248,177 | \$132,357 |
| WINCHESTER | \$2,262 | \$334,545 | \$630 | \$459 | \$50,430 | \$0 | \$0 | -\$720 | \$0 | \$192,235 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$295,801 | \$231,746 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365,843 | \$948,406 | \$112,574 |
| Total | \$5,637,087 | \$10,361,515 | \$9,953,415 | \$5,340,013 | \$5,614,946 | \$8,896,334 | \$5,247,887 | \$10,847,985 | \$10,034,391 | \$44,473,379 |


|  | AID BY CATEGORY | PAYEE | DATE PAID | STATUTORY REFERENCE |
| :---: | :---: | :---: | :---: | :---: |
|  | EDUCATION |  |  |  |
| 1 | Adequate Education Aid | School District | September 1st, November 1st, January 1st, and April 1st. | RSA 198:42, I |
| 2 | EFA Phase-Out Grants | School District | Included in the September 1st distribution under RSA 198:42 (above) | RSA 194-F:10 |
| 3 | Building Aid | School District | For applications approved after July 1, 2013, 80 percent is paid upon approval by the Department with the balance paid upon completion of construction. | RSA 198:15-a through 198:15-c. (found in admin. rule Ed 321.22) |
| 3 | Court Ordered Placements | Provider | Throughout the Year | RSA 186-C:19-b, II(c) |
| 4 | Dropout Prevention | School District | Throughout the Year | RSA 189:59 |
| 5 | Kindergarten Aid | School District | For school districts, the distribution dates are the same as for adequacy payments. For chartered public schools, the distribution is pursuant to the schedule in RSA 194-B:11, (Chartered Public Schools; Funding) | RSA 198:48-c |
| 6 | Kindergarten Construction Aid | School District | Distribution of payments is specified by Commissioner in the district's grant approval notification. | RSA 198:15-s, IV(e) |
| 7 | Retirement Normal Contribution-Teachers | School District | One-time payment made early in FY 2023. | Chapter 189:5, Laws of 2022 |
| 8 | School Breakfast | School District | Throughout the Year | RSA 189:11-a |
| 9 | School Lunch | School District | Throughout the Year | RSA 189:11-a |
| 10 | Special Education | School District | On or Before January 1 | RSA 186-C:18, VI(a) |
| 11 | Tuition \& Transportation | School District | On or Before December 1 | RSA 188-E:9, II |
| 12 | Public School Infrastructure Fund | School District | Throughout the Year | RSA 198:15-y |
|  | ENVIRONMENTAL |  |  |  |
| 13 | Flood Control | Cities/Towns | Not later than 30 days following the establishment and approval of tax rates for each city and town affected. | RSA 122:4 |
| 14 | Landfill Closure Grants | Cities/Towns | Throughout the Year | RSA 149-M:41-50 |
| 15 | Public Water System Grants | Cities/Towns | Throughout the Year | RSA 486-A |
| 16 | State Aid Grants - Pollution Control | Cities/Towns | Throughout the Year | RSA 486 |
| OTHER GEN. FUNDS |  |  |  |  |
| 17 | Meals \& Rooms Distribution | Cities/Towns | Not Specified, typically December | RSA 78-A:26 |
| 18 | Railroad Tax - RSA 82:31 | Cities/Towns | By July 30 | RSA 82:33 |
| 19 | Rairoad Tax - RSA 228:69 | Cities/Towns | Not specified, typically paid in late spring or summer for the previous calendar year. | RSA 228:69 |
| 20 | Municipal Aid | Cities/Towns | October 1st of fiscal year 2020 and October 1st of fiscal year 2021. | Chapter 346:172, Laws of 2019 |
| 21 | Police \& Fire Normal Contribution | Cities/Towns | One-time payment made early in FY 2023. | Chapter 189:5, Laws of 2022 |
|  | HIGHWAY FUNDS |  |  |  |
| 22 | Highway Block Grants | Cities/Towns | July, October, January, April | RSA 235:25 |
| 23 | State Highway Construction Aid | Cities/Towns | July, October, January, April | RSA 235:25 |
| 24 | Municipal Bridge Aid | Cities/Towns | Throughout the Year | RSA 234 and RSA 260:32-b and c |
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